



North Ayrshire Council
Comhairle Siorrachd Àir a Tuath

Cunninghame House,
Irvine.

27 August 2015

Kilwinning Area Committee

You are requested to attend a Meeting of the above mentioned Committee of North Ayrshire Council to be held in the Reference Room, Kilwinning Library, St. Winning's Lane, Kilwinning, KA13 6EP on **THURSDAY 3 SEPTEMBER 2015** at **2.00 p.m.** to consider the undernoted business.

Yours faithfully

Elma Murray

Chief Executive

1. Declarations of Interest

Members are requested to give notice of any declarations of interest in respect of items of business on the Agenda.

2. Minutes

The accuracy of the Minutes of the meeting of the Committee held on 11 June 2015 will be confirmed and the Minutes signed in accordance with Paragraph 7 (1) of Schedule 7 of the Local Government (Scotland) Act 1973 (copy enclosed).

3. Community Planning

**3.1 North Ayrshire Community Planning Partnership (CPP) Board:
Minutes of Meeting held on 11 June 2015**

Submit report by the Chief Executive on the Minutes of the Community Planning Partnership Board held on 11 June 2015 (copy enclosed).

3.2 Police Scotland

Police Scotland will report on activity within the Kilwinning area.

3.3 Scottish Fire and Rescue Service

Submit report by the Scottish Fire and Rescue Service on activity within the Kilwinning area during the period 1 June 2015 to 31 July 2015 (copy enclosed).

4. Road Maintenance Programme 2015/16

Submit report by the Executive Director (Place) on the approved Structural Roads and Street Lighting Maintenance Programme for 2015/16 (copy enclosed).

5. Community Development Grants Scheme Award and Local Youth Action Fund: Applications for Financial Assistance 2015/16

Submit report by the Executive Director (Economy and Communities) on the applications received in respect of the Community Development Grants Scheme and the Local Youth Action Fund (copy enclosed).

6. Date and Venue of Next Meeting

The next meeting of the Kilwinning Area Committee will be held on 29th October in Kilwinning Library.

7. Urgent Items

Any other items which the Chair considers to be urgent.

Kilwinning Area Committee

Sederunt: John Ferguson
(Chair)
Joe Cullinane
Donald Reid
Robert Steel

Chair:

Attending:

Apologies:

Meeting Ended:

Kilwinning Area Committee
11 June 2015

Kilwinning, 11 June 2015 - At a Meeting of the Kilwinning Area Committee of North Ayrshire Council at 2.00 p.m.

Present

John Ferguson, Joe Cullinane, Donald Reid and Robert Steel.

In Attendance

J. McHarg, Community Engagement Manager (Community Development Team) and B. Anderson, Performance/Grants Information Officer (Education and Youth Employment); J. Johnstone, Acting Streetscene Manager (Place); and A. Little, Committee Services Officer (Chief Executive's Service).

Also In Attendance

Inspector McMillan (Police Scotland), Station Manager Elliot (Scottish Fire and Rescue Service) and Michael Breen (Ayrshire College).

Chair

Councillor Ferguson in the Chair.

1. Declarations of Interest

In terms of Standing Order 10 and Section 5 of the Code of Conduct for Councillors, Councillor Reid, as a member of Promoting Kilwinning declared an indirect financial interest in Agenda Item 7 (Community Development Grant Scheme - application from Promoting Kilwinning), left the meeting and took no part in the discussion thereon.

2. Minutes

The accuracy of the Minutes of the meeting of the Committee held on 26 March 2015 were confirmed and the Minutes signed in accordance with Paragraph 7 (1) of Schedule 7 of the Local Government (Scotland) Act 1973.

3. Presentation: Ayrshire College

The Committee received a presentation by Michael Breen, Vice Principal on the work of Ayrshire College. The presentation included information on:-

- the range and number of courses available for the 12,000 students across 9 campuses;
- statistical information on the total North Ayrshire modern apprentices trained in Ayrshire College in 2014/15;
- North Ayrshire employability fund enrolments by sector in Ayrshire College in 2014/15;

- industry focussed training in North Ayrshire;
- community provision in North Ayrshire; and
- Irvine Royal Academy - Skills Centre of Excellence.

Members asked questions and were provided with further information in relation to:-

- the allocation of funding to upgrade and replace equipment, such as computers, across the 9 campuses; and
- land restrictions that prevented the Kilwinning campus building being extended.

Noted.

4. Community Planning

4.1 North Ayrshire Community Planning Partnership (CPP) Board: Minutes of Meeting held on 19 March 2015

Submitted report by the Chief Executive on the Minutes of the Community Planning Partnership Board held on 19 March 2015.

Noted.

4.2 Police Scotland

Submitted report by the Police Scotland on activity within the Kilwinning area during the period 1 March to 30 April 2015.

Members asked questions and were provided with further information in relation to traffic enforcement action that has taken place in the Main Street and Almswall Road.

Noted.

4.3 Scottish Fire and Rescue Service

Submitted report by the Scottish Fire and Rescue Service on activity within the Kilwinning area during the period 31 March to 31 May 2015.

Members asked questions and were provided with further information in relation to work with Police Scotland and Streetscene on incidents of anti social behaviour.

Noted.

5. Fly Tipped Material Longford Avenue Kilwinning

Submitted report by the Executive Director (Place) on (a) fly tipped material on private land at Longford Avenue, Kilwinning; (b) responsibilities of landowners for cleaning and disposing of fly-tipping on their land; (c) legislation relating to the prevention and removal of fly-tipping; (d) North Ayrshire Council's Litter, Fly-Tipping and Dog Fouling Prevention Strategy 2014/19; and (e) the provision of information to the landowner to assist in the removal of the fly-tipped material at Longford Avenue, Kilwinning.

Noted.

6. Street Naming: New Retail Park development adjacent to Pennyburn Roundabout, Kilwinning

Submitted report by the Executive Director (Economy and Communities) on the naming of a new street associated with the Retail Park development adjacent to Pennyburn Roundabout, Kilwinning.

Councillor Steel, seconded by Councillor Ferguson, moved to name the new street "Ashenyards Park". As an amendment, Councillor Reid moved that the new street be named "Dynamite Drive". There being no seconder, the amendment fell. There being no amendment, the motion was declared carried.

The Committee agreed to name the new street associated with the retail park development adjacent to Pennyburn roundabout, Kilwinning, "Ashenyards Park".

7. Community Development Grant Scheme and Local Youth Action Fund: Applications for Financial Assistance

Submitted report by the Executive Director (Economy and Communities) on the applications received in respect of the Community Development Grants Scheme and the Local Youth Action Fund.

The Committee agreed to make the following awards:-

Community Development Grants

Promoting Kilwinning	£1,730
The Butterfly Club	£77.27

Local Youth Action Fund

Youth Under Construction	£1,000
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8. Grants to Elderly Groups

Submitted report by the Executive Director (Economy and Communities) on (a) the allocation of the North Ayrshire Elderly Grants budget for 2015/16; and (b) the level of funding of £5,777 available for disbursement in the Committee's area in 2015/16.

Noted.

9. Date and Venue of Next Meeting

The next meeting of the Kilwinning Area Committee will be held on 3 September 2015 in Kilwinning Library.

The meeting ended at 4.00 p.m.

NORTH AYRSHIRE COUNCIL

Agenda Item 3.1

3 September 2015

Kilwinning Area Committee

Subject: **North Ayrshire Community Planning Partnership (CPP) Board: Minutes of Meeting held on 11 June 2015**

Purpose: To submit the minute of the meeting of the North Ayrshire Community Planning Partnership Board (CPP) held on 11 June 2015.

Recommendation: That the Committee notes the minutes contained in Appendix 1.

1. Introduction

- 1.1 It was previously agreed that the minutes of the Community Planning Partnership (CPP) Board be submitted to the Kilwinning Area Committee for information. The key matters arising from the minutes have been highlighted for the attention of the Committee and are detailed in paragraph 2.1.

2. Current Position

- 2.1 The minutes of the meeting of the CPP Board held on 11 June 2015 are appended. Particular matters for the Committee's attention include the following:

Agenda Item 4

- (a) Karen Yeomans, Executive Director (Economy & Communities) gave a presentation on Economic Development in North Ayrshire.
- (b) Caitriona McAuley, Head of Service (Economic Growth) submitted a report on a funding bid from the Big Lottery and the European Social Fund for Financial Inclusion work. The Board were advised of a plan to submit a Stage 1 tender in July 2015.

Agenda Item 5

- (a) Jim Scott, Local Senior Officer, Scottish Fire & Rescue Service provided the Board with information on Audit Scotland's report into the Scottish Fire & Rescue Service.

- (b) Jim Scott, Local Senior Officer, Scottish Fire & Rescue Service advised the Board on the development of the Scottish Fire & Rescue Service Strategic Plan 2016-19 and invited contributions to the consultation exercise on the Plan.

Agenda Item 6

Iona Colvin, Director of North Ayrshire Health & Social Care Partnership and Jo Gibson, Principal Manager (Planning & Performance) gave the Board a presentation on the Partnership's Strategic Plan, Change Programme and Ideas and Innovation Fund.

Agenda Item 7

- (a) Marjorie Adams, Programme Manager (Early Intervention and Prevention) updated the Board on Early Years Collaborative activity in North Ayrshire.
- (b) Marjorie Adams, Programme Manager (Early Intervention and Prevention) provided the Board with an update on the Improving Children's Outcome Project.

Agenda Item 8

Damien Griffith, Partnership Analyst, submitted a report on (a) the results from the six community based workshops on developing a Neighbourhood Approach in North Ayrshire and (b) proposals for establishing a Transition Board to manage the implementation of the Neighbourhood Approach in North Ayrshire.

Agenda Item 9

- (a) Linda Brough, Policy & Community Planning Officer submitted a report on the SOA Action Plan 2014-15 and the Board were advised of the Quarter 4 status of the SOA Actions and Quarterly Indicators.
- (b) Morna Rae, Community Planning Team Leader submitted a report on Community Planning Outcomes Profile developed by the Improvement Service.
- (c) Morna Rae, Community Planning Team Leader submitted a report on the revisal of the Single Outcome Agreement (SOA) 2013-17. The Board agreed that the SOA should be revised from 2016-17.

3. Proposals

- 3.1 That the Area Committee notes the CPP Board Minutes and, in particular those matters as highlighted in 2.1 above.

4. Implications

Financial Implications

- 4.1 There are no financial implications arising from this report.

Human Resource Implications

- 4.2 There are no human resource implications arising from this report.

Legal Implications

- 4.3 There are no legal implications arising from this report.

Equality Implications

- 4.4 There are no equality implications arising from this report.

5. Consultations

- 5.1 No consultations were required.

6. Conclusion

- 6.1 The Minutes are submitted for information with the matters arising.



ELMA MURRAY
Chief Executive

Reference : MR

For further information please contact Morna Rae, Community Planning
Team Leader on 01294 324177

Background Papers

None

North Ayrshire Community Planning Partnership

CPP Board

Minutes of Meeting held on 11th June 2015



Present

Ayrshire College

Donna Vallance, Vice Principal

Irvine Bay Urban Regeneration Company

Patrick Wiggins, Chief Executive

KA Leisure

Ashley Pringle, Director

NHS Ayrshire & Arran

Dr. Carol Davidson, Executive Director of Public Health

North Ayrshire Council

Willie Gibson (Chair)

Anthea Dickson, Councillor

Alex Gallagher, Councillor

Robert Steel, Councillor

Elma Murray, Chief Executive

Scottish Enterprise

Jim Reid, Stakeholders and Networks Director

Skills Development Scotland

Katie Hutton, Depute Director, National Training Programme

Scottish Fire & Rescue Service

Jim Scott, Area Manager

Kenny Hankinson, Group Manager

Strathclyde Passenger for Transport

Allan Comrie, Senior Transport Planner

Police Scotland

Chief Inspector Tim Ross

Third Sector Interface

Jim Nichols, Manager, Arran CVS

In Attendance

Angela Cullen (Audit Scotland), Paul Kerr (Clinical Director, Health & Social Care Partnership), Karen Yeomans Executive Director (Economy & Communities), Jo Gibson Principal Manager (Policy & Performance), Caitronia McAuley (Head of Service – Economic Growth), John Butcher Executive Director (Education & Youth

Employment), Iona Colvin (Director of North Ayrshire Health and Social Care Partnership), Marjorie Adams (Programme Manager – Early Intervention & Prevention), Damien Griffith (Partnership Analyst), Morna Rae (Community Planning Team Leader), Linda Brough (Policy & Community Planning Officer), Susan McAtee (Community Planning Assistant), Lauren Cameron (Policy & Performance Officer), Margaret Davison (Senior Manager, Democratic Services)

Apologies for absence

Garry Higgon (KA Leisure), Heather Dunk (Ayrshire College), Catriona Morton (DWP), Stephen Gallagher (Scottish Government), John Burns (NHS), Dr Martyn Cheyne (NHS), Dr. John O'Dowd (NHS), Councillor Ruth Maguire, Divisional Commander Gillian McDonald (Police Scotland), Jim Burns (DWP), John O'Dowd (NHS)

Chair

Councillor Gibson in the Chair.

1. Welcome and Apologies

The Chair welcomed Angela Cullen, Assistant Director at Audit Scotland who was shadowing Elma Murray, Chief Executive, NAC.

Also welcomed was Kenny Hankinson of Scottish Fire & Rescue Service who was observing the Board meeting following his appointment as Head of Prevention and Protection for Ayrshire.

Katie Hutton of Skills Development Scotland was welcomed to her first meeting.

2. Minutes of Previous Meeting

The Minutes of the CPP Board meeting of 19th March were approved.

3. Matters Arising from Minutes

Chairs Report – Safer North Ayrshire Partnership

CI Tim Ross explained that he has examined the information available on the relevance of road surfaces at the time of road traffic incidents. 70% of incidents have taken place when the road conditions are fine and there is no wind or rain. He also advised the Board that a Road Safety Governance Group had been set up to look into the possible reasons for road traffic accidents, and consider partnership actions that can be taken.

4. A Working North Ayrshire

- (a) Presentation on Economic Development in North Ayrshire** by Karen Yeomans, Executive Director (Economy & Communities).

It was highlighted there has been a range of successful work through the partnership in relation to a Working North Ayrshire. A refresh is now due of the

Economic Development Strategy- which dates back to 2010. The refresh will take into account the local dimension and develop an approach that fits with neighbourhood planning.

The Economic Development and Regeneration Board (EDRB) has had a focus on business growth and support through the Team North Ayrshire approach. Other areas are now approaching North Ayrshire CPP partners to find out more, viewing it as innovative. We also link up schools, academia and employers to ensure that our young people have the relevant skills and knowledge that employers are looking for. There has also been a lot of work around regeneration with 4 key projects: Irvine Vision; Irvine Enterprise; Ardrossan Harbour and North Shore and Cumbrae Economic Plan.

Discussion followed on how we ensure local people access job opportunities in North Ayrshire as well as capitalising on employment opportunities in neighbouring areas. Members considered the balance of a national school curriculum against local flexibility for Headteachers to focus on subjects aligned to local developing employment sectors. Members congratulated St Winnings School on winning a national award in numeracy.

The Board were also advised that the Royal Society of Edinburgh are linking with local schools in science and engineering, this is unique to North Ayrshire.

The Chair thanked Karen Yeomans for her presentation.

(b) Big Lottery ESF Financial Inclusion

A report was submitted by Caitriona McAuley, Head of Service (Economic Growth) on the Big Lottery Fund ESF Financial Inclusion. The Board were asked to note the development of a consortium of public and third sector agencies working together to bid for funds and seek support for financial inclusion services. North Ayrshire is one of 5 pilot areas across Scotland selected by the Big Lottery Fund Scotland to pilot a programme. The Lottery will be apply to be a lead partner for the delivery of £8m European Social Funds, alongside £10m Lottery resources. It is planned to submit a Stage 1 tender to the Scottish Government in July 2015 with a decision made by December 2015.

Councillor Dickson declared an interest in this item as a Board Member of North Ayrshire Citizens Advice Service (NACAS) and therefore did not take part in any discussion.

The Board noted and considered this report and agreed to provide support for the process described.

5. A Safe and Secure North Ayrshire

Scottish Fire & Rescue Service – Audit Scotland Report

- (a) A report by Jim Scott, Local Senior Officer was submitted. This report informed the Board as to the publication of Audit Scotland's report into the Scottish Fire & Rescue Service (SFRS). As a result of the audit, four key recommendations were made which the Board were asked to consider. These are:-

- The SFRS should carry out a comprehensive lessons learned exercise on

the merger process by December 2015 and share findings with the Scottish Government, and with other public bodies that are starting a merger process.

- Provide board papers that are timely with an appropriate level of detail. There should be a balance between quantity and quality and should differentiate between operational information and information the board needs for strategic decision-making.
- Agree a long-term financial strategy by the end of March 2016, developed from evidence-based options for achieving savings.
- Agree long-term strategies in the main areas that will contribute to savings and form the basis of the long-term financial strategy, including workforce, asset management and procurement.

The Board noted the content of the Report and the Audit Scotland Report published on 21st May 2015 in respect of the Scottish Fire & Rescue Service.

(b) Development of the Scottish Fire & Rescue Service Strategic Plan 2016-19

A report by Jim Scott, Local Senior Officer was submitted. The Board were informed of the development of the Scottish Fire & Rescue Service Strategic Plan 2016-19. The SFRS has entered its third year and has commenced developing its next Strategic Plan for the period 2016-19. As part of this process the SFRS has begun a period of initial engagement to support the development of the new plan, prior to the formal consultation process being conducted between October 2015 and December 2015. In particular the Service is seeking feedback on the following four areas:-

- What are the key strengths of the SFRS?
- As a local partner what are our shared challenges and opportunities?
- What do you think SFRS can do to help improve matters a local partnership level or nationally?
- What really matters to our local communities?

Members requested clarification on where this Strategic Plan could be viewed. It was confirmed that the draft Plan will be available in October.

The Board noted the content of the report and partners agreed to feedback comments.

6. A Healthier North Ayrshire

Iona Colvin, Director of North Ayrshire Health & Social Care Partnership and Jo Gibson, Principal Manager (Planning & Performance) provided a presentation on the Strategic Plan, Change Programme and Ideas and Innovation Fund. The Board heard about the strong leadership across the partnership which supported North Ayrshire Health and Social Care Partnership to move to integration and establish the Integrated Joint Board in advance of other areas. Heads of Service have been appointed and will cover both health and social work services.

The Board were advised of the process used to develop the Strategic Plan for the Health & Social Care Partnership including 3 cycles of consultation, a joint

needs assessment and peer research. The content of the Strategic Plan, its vision, values and priorities was highlighted. Phase 1 of the Change Programme and the Ideas and Innovation Fund were summarised.

Community Planning partners commended the development of and content of the Strategic Plan. CI Tim Ross welcomed the links between the Strategic Plan and the Alcohol and Drugs Partnership. Carol Davidson, Director of Public Health supported the strategic priorities within the plan. Jim Nichols, Manager, Arran CVS, highlighted the interest from other areas of Scotland on learning from North Ayrshire's successes.

It was noted that a sub-group is being developed to look at issues such as pay rates, contract issues and career structure for carers.

The Board thanked Iona Colvin and Jo Gibson for their presentation.

7. Early Intervention & Prevention

(a) Early Years Collaborative

A report was submitted by Marjorie Adams Programme Manager (Early Intervention and Prevention) updating the Board on Early Year Collaborative activity in North Ayrshire. The Early Years Collaborative is a national Improvement Programme for Community Planning Partnerships. Its ambition is to make Scotland the best place in the world to grow up in by improving outcomes, and reducing inequalities.

The improvements being implemented and scaled up in North Ayrshire were detailed. John Butcher, Executive Director highlighted the positive work at the Springvale Early Years Centre with Dads.

The Chair suggested having a presentation from the Dads on parenting at a future meeting. The Board agreed this would be informative and interesting.

The Board noted the improvement towards the Collaborative's stretch aims nationally and the continuing work on building capacity locally in using this model.

(b) Improving Childrens Outcomes

A report was submitted by Marjorie Adams, Programme Manager (Early Intervention and Prevention) which provided an update on the Improving Children's Outcomes Project. Evidence has been gathered on the needs of the child population through a community and a schools survey, which include analysis of how services meet these needs. 7951 children and young people within 9 secondary and 50 primary schools completed the survey. At a strategy day in February the results were reviewed and it was agreed that North Ayrshire's priorities were:

- Poor engagement with school
- Obesity
- Early initiation of substance use
- Social and Emotional Development (6-12 years)

The Chair welcomed the breadth and wealth of information gained through the project. Carol Davidson highlighted the relevance of obesity as a local priority.

The Board noted the progress being made in developing the Improving Children's Outcomes Project and that a further report on the outcome of the community engagement activity and future plans will be made to the next CPP Board.

8. Reducing Inequalities in Outcome

A report was submitted by Damien Griffith Partnership Analyst on (a) the results from the six community based workshops on developing a Neighbourhood Approach (b) and proposals for establishing a Transition Board to manage the implementation of the Neighbourhood Approach in North Ayrshire. Detail was provided on the workshop questions and responses, the distribution of comments by outlook, the distribution of comments by themes and issues and general observations across themes and neighbourhoods.

Members discussed providing feedback to the respondents and it was explained they will be asked to feed in further regarding the governance options. They will also receive a PDF of all input and feedback we have received so far.

There was also discussion on the fit between locality planning under the Health and Social Care Partnership and the neighbourhood agenda. Members were advised that this is still being considered.

Clarification was sought on the Terms of Reference and the membership of the Transition Board. The Board were advised that this had been discussed by the Strategic Management Team and that the report on this can be circulated.

The Board noted the progress in relation to the second round of community engagement workshops on developing Neighbourhood Approach across the six neighbourhoods and the formation of a Transition Board to manage the implementation of the Neighbourhood Approach in North Ayrshire.

9. Governance

(a) SOA Q4 Report

Report submitted by Linda Brough, Policy & Community Planning Officer on the SOA Action Plan 2014-15. The Board were advised of the Quarter 4 status of the SOA Actions and Quarterly Indicators.

There was discussion on the performance indicators relating to fires, and increased awareness of and reporting of fires. The Board also considered information provided by Tim Ross on the Alcohol and Drugs Partnership and Iona Colvin on hospital admissions.

The Board noted the quarterly update.

(b) Community Planning Outcomes Profile

Report submitted by Morna Rae, Community Planning Team Leader on Community Planning Outcomes Profile. This included background on the development of this on-line tool and its potential uses for North Ayrshire CPP.

The Board noted the progress in the development of the Profile and agreed to receive further updates.

(c) Revising the Single Outcome Agreement

Report submitted by Morna Rae, Community Planning Team Leader on revising the Single Outcome Agreement (SOA) 2013-17. The Board heard that a range of developments both internally and externally mean that the 2016-17 outcomes and priorities within the SOA may no longer be appropriate.

The factors influencing the lifetime of the current SOA were taken into account and the Board agreed that a revised SOA 2016-17 onwards be developed and a project plan be discussed at the June Strategic Management Team Meeting.

10. Chairs Reports

(a) Safer North Ayrshire Partnership

Report submitted by Chief Insp. Ross

Noted.

(b) Childrens Services Strategic Partnership

Report submitted by John Butcher

A draft Childrens Services Plan will be available for the next meeting of the Board.

Noted.

(c) Community Engagement Reference Group

Report submitted by Barbara Hastings

Noted.

(d) North Ayrshire Health & Social Care Partnership

Report submitted by Councillor Anthea Dickson

Noted.

11. Urgent Items

12. Future Agenda Items

13. Date of Next meeting

The next meeting of the CPP Board is 10th September at 10.30am within the Council Chambers, Cunninghame House, Irvine.

Kilwinning Committee Meeting: 1st June 2015 – 31 July 2015.**1. Incidents Overview :**

- **45 x** Incidents over the reporting period.
- **18 x** Incidents involving Unwanted Automatic Fire Alarm (UFAS) – New SFRS Policy implemented 1st December to identify root causes and reduce UFAS in the future. UFAS split into Domestic and relevant premises. Domestic premises will receive a Post Domestic Incident Response (PDIR). Relevant premises will receive SFRS intervention to prevent reoccurrence.
- **3 x** Fires attended.
- **6 x** Special Services attended.
- **10 x** Refuse fires attended.
- **8 x** Grass fires attended.
- **0 x** Fire Fatalities or Casualties in the ward area during this reporting period.
- **0 x** RTC Fatalities, **2 x** Casualties in the ward area during this reporting period.

Analysis:**2. Fires of note as follows:**

- Kilwinning – Kitchen fire / cooking / PDIR carried out.
- Kilwinning – Kitchen fire / cooking / PDIR carried out.
- Kilwinning – Garden Shed / PDIR carried out.

3. Special Services:

- Road Traffic Collisions during this reporting period. This was a bus that collided with building.
- Open door within Domestic Property for Ambulance Service.
- Flooding within property.

4. Community Safety:

- PDIR - carried out after every domestic incident from 1 April 2014.
- HFSV - During this reporting period a total of 120 HFSV have been carried out.
- Summer Season Thematic Action Plan (TAP) will run from 29 June – 28 August. An action plan will be developed to deal with Primary Fires within our local communities working with partner agencies to reduce particularly kitchen fires. An action plan will be developed to deal with grass, woodland, moorland, derelict buildings and rubbish fires.
- Prevention First Meeting takes place at Irvine Police Office every 2 weeks to discuss anti-social events within the Community with our Partners.

NORTH AYRSHIRE COUNCIL

Agenda Item 4

3 September 2015

Kilwinning Area Committee

Subject: **Road Maintenance Programme 2015/16**

Purpose: To advise the Area Committee of the approved Structural Roads and Street Lighting Maintenance Programme for 2015/16.

Recommendation: That the Area Committee note (a) the approach taken to determining the asset maintenance programme for roads and street lighting; and (b) the maintenance programme for 2015/16, as shown at Appendix 3a and 3b.

1. Introduction

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1031km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire council have no responsibility for the maintenance of the Trunk Road Network which is the responsibility of Transport Scotland and their management contractor, Scotland TranServe. The Trunk Road network includes the A78, the A737 from Kilwinning to the East Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.
- 1.3 North Ayrshire Council's roads are the Council's largest Community Asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic opportunities.
- 1.4 The Roads Asset Management Plan (RAMP) was submitted to and approved by the former Executive of North Ayrshire Council on 28 February 2012.
- 1.5 The maintenance strategy developed within the RAMP complies with the recommendations contained within the 'Well Maintained Highways' Code of Practice, ensuring that the Councils statutory obligations as delegated Roads Authority are being met.

- 1.6 The Code of Practice states that the establishment of an effective regime of inspection, assessment and recording is the most critical component of road maintenance. The characteristics of the regime including frequency of inspection, items to be recorded and nature of response should be defined following an assessment of the relative risks.
- 1.7 This approach to roads maintenance assists in not only providing a sustainable road network for the future but one that promotes social inclusion and contributes to economic growth within the area. The approach also ensures the Council is providing value for money on any investment attributed to road maintenance.

2. Current Position

- 2.1 The structural roads and street lighting maintenance programme for 2015/16 has been produced using the associated Lifecycle Plans, developed in accordance with the strategy contained within the RAMP for managing the core assets. The Lifecycle Plans provide the level of detail required for informed decisions to be made on the location and type of maintenance treatments that will deliver the maximum return on investment.
- 2.2 A key element of the Asset Management process is that condition assessments are carried out on the public road network on an annual basis as part of the inspection regime. All locations are assessed using a risk assessment process.
- 2.3 Condition assessments are carried out simultaneously with the Coarse Visual Inspections (CVI's) in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults are logged within our electronic Routine Maintenance System (RMS).
- 2.4 All carriageway and footway locations where the condition assessment score is assessed as being 11 or more require a full priority assessment to be carried out. See attached table at Appendix 1.
- 2.5 The data from the condition assessment is then entered into a Prioritisation Matrix for consideration of inclusion onto the Councils Strategic list of priorities. The assessment matrix is attached in Appendix 2.

- 2.6 The assessment matrices take into account information gathered from a variety of sources. The main factors considered are:-
- Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS). Non-destructive testing of columns.
 - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
 - Community Concerns – this takes consideration of requests from Members, requests from the community and third party claims.
 - Assistance to Other Council Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 2.7 Each location that progresses onto the prioritisation process is rated using the additional criteria and is placed on the strategic list of priorities relative to its score. Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.
- 2.8 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing, micro surfacing or asphalt preservation. Resurfacing options such as screeding, resurfacing (inlay and overlay), retread and overlay and depending on the severity of deterioration full reconstruction may be the most effective option.
- 2.9 The level of investment required to be allocated to the varying treatment types was identified using the Society of Chief Officer of Transportation in Scotland (SCOTS) cost projection model that was developed as part of the Roads Asset Management Planning project. The model assists with identifying what effect the use of various treatments will have on the on-going condition of the carriageway. This enables officers to determine a more accurate design life for the treatments currently available and to assist in ensuring that the Service is achieving value for money on its use.

Treatment Option	Cost / Sqm	Extension to life
Surface Dressing	£4.81	Up to 10 years
Micro Surfacing	£4.80	7 - 10 years
Asphalt Preservation	£3.00	Up to 5 years
Screeding	£8.22	5 - 10 years
Retread	£11.80	Up to 20 years
Inlay HRA	£26.99	Up to 20 years
Inlay SMA	£20.70	Up to 20 years
Overlay ,100mm	£20.19	Up to 20 years
Structural Overlay <100mm	£26.95	Up to 20 years
Reconstruction <200mm	£79.39	Up to 20 years

- 2.10 An option appraisal matrix has also been developed to assist with the identification of the most appropriate treatment to be used at each location.
- 2.11 Street Lighting column replacement is also prioritised as a result of non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 2.12 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 2.13 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole street areas.
- 2.14 Recommendations are generally categorised as Category A to K as follows:
- A: Immediate replacement
 - B: Replace urgently or reinspect within 6 months
 - C1: Column Material failure, replace as soon as possible or re-inspect within 1 year
 - C2: Bracket failure, sleeve where possible or replace unit within 1 year
 - D: Foundation failure, realign, reinstate and re-inspect within 6 months

- E: Materials approaching failure, replace as soon as possible or Re-inspect within 2 years
 - F: Material approaching failure, replace as soon as possible or re-inspect within 5 years
 - G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
 - H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
 - I: Acceptable condition but age expired and insured for 5 year periods until replaced
 - J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
 - K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.
- 2.15 Where non-urgent replacement recommendations (Category F to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.
- 2.16 The total level of investment attributed to the maintenance of the roads and street lighting infrastructure in 2015/16 is approximately £2.9m for work on the mainland and £560k for work on Arran. The programme of work associated with this is identified in both Appendix 3a and 3b.
- 2.17 A medium term investment programme is being developed for Arran. Once completed a wider public consultation event will be undertaken.
- 3. Proposals**
- 3.1 That the Area Committee note (a) the approach taken to determining the asset maintenance programme for roads and street lighting; and (b) the maintenance programme for 2015/16, as shown at Appendix 3a and Appendix 3b.

4. Implications

Financial Implications

- 4.1 The Roads Structural Maintenance Programme will be delivered from allocated Capital and Revenue budgets.

Human Resource Implications

- 4.2 There are no Human Resource Implications.

Legal Implications

- 4.3 North Ayrshire Council has a statutory obligation to manage and maintain its public road network under the terms of the Roads (Scotland) Act 1984.

Equality Implications

- 4.4 There are no equality implications.

Environmental and Sustainability Implications

- 4.5 There are no environmental implications.

Implications for Key Priorities

- 4.6 Effective management of these assets contributes to a number of key objectives including effective and efficient services, protecting vulnerable people and regeneration our communities and increasing employment.

Community Benefit Implications

- 4.7 There are no Community Benefit implications, although maintenance of the road network will enable better access to services for everyone.

5. Consultations

- 5.1 The Structural Roads and Street Lighting Maintenance Programme for 2015/16 was presented to and approved at the Cabinet Committee on 26 May 2015.

- 5.2 The process of developing the annual programme of works using the Asset Management approach was previously presented to all the Local Area Committees. This was well received by Members and no adverse comments were raised during this process.

6. Conclusion

- 6.1 North Ayrshire Council has a statutory obligation to maintain its public road network. The road maintenance programme has been prepared by adopting an asset management approach with the available budget allocated to the roads and footways in most need of attention throughout the Council area.



CRAIG HATTON
Executive Director (Place)

Reference : YB/JS/JA

For further information please contact Joe Smith, Senior Manager (Roads & Transportation) on (01294) 324865

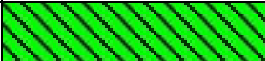
Background Papers

None

APPENDIX 1

1.4 Survey Outcome

The results of condition & extent will be put together to give the area a score out of a possible 16. Anything with a score of 11 or more will be put forward to have a full Scheme Assessment carried out at the inspectors earliest opportunity.

Condition → Extent ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

North Ayrshire Council - Roads Carriageway Scheme Assessment Form



APPENDIX 2

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **CARRIAGEWAY**

Rated By:

Date Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Maintenance Category		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		1	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Patching Required:	Area:			Depth:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads Carriageway Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of carriageway resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Maintenance Category	10	2	20
3. Public Liability Claims / Fault Reports / Complaints	6	1	6
4. Assistance to Other Priorities	10	1	10
Maximum Total:			100

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition → Extent ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

2. Maintenance Category - Local Transport Strategy (LTS)

Maintenance Category	Score
Strategic Routes - (A760 / A736 / A71)	10
Main Distributor Routes	7
Secondary Distributor Routes / Bus Routes	5
Link Roads / All other Routes	2

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or a Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 1 - Adjacent to Local Shops
- 2 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 4 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 6 - Business Parks and Industrial Estates
- 8 - Access to Train Stations and Park & Ride facilities
- 10 - Town Centre

Mainland Roads Programme 2015/16

APPENDIX 3a

<i>Carriageway Resurfacing (Inlay / Overlay / Retread)</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
Kylesview	Saltcoats	Full Length	£30,000	90
Main Street	Kilwinning	Church Street to Bridgend	£130,000	85
Raise Street	Saltcoats	Full Length	£60,000	84
Bank Street	Irvine	East Road to Thornhouse Avenue	£100,000	80
Station Road	Stevenston	Old Quarry Road to Rail Crossing	£80,000	80
Dalry Road Service Road 32 - 50	Ardrossan	Full Length	£30,000	79
B896	Millport	From Ferry round Island	£100,000	78
A760 Haylie Brae	Largs	Picnic Area to anti-skid	£100,000	76
Jacks Road Saltcoats	Saltcoats	Full Length	£100,000	76
A760 Blair Park	Largs	Blair park to Jocks castle	£60,000	76
A760 Amenity Site	Largs	Green gates passed skip site	£60,000	76
Cochrane Street	Irvine	Victoria Roundabout to Montgomery Street	£45,000	75
B777	Gateside	U10 Hoodsyard to Gateside Nursery	£100,000	75
Bridgend	Dalry	Full Length	£65,000	74
B7080 Long Drive	Irvine	Shewalton Roundabout to River Bridge	£65,000	72
Shewalton Road	Irvine	Full Length	£100,000	70

<i>Screeding</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
U32 Highfield	Dalry		£10,000	72
Alton Street	West Kilbride	South Road to Bellard Walk	£15,000	70
U28 Greenhills	Beith	C67 Junction	£10,000	70
U45 Milton	Kilbirnie	Blackburn Farm to River Bridge	£30,000	69
U20 Windyedge To Brodicklea	Dalry	Various Locations	£20,000	69
C19	Dalry	C19 Little Barkip	£10,000	69
Anthony Road	Largs	Full Length	£20,000	68
U 15 Bannock Cottage	Kilwinning	Full Length	£20,000	68
U62 Windy Edge	Dalry	Various Locations	£20,000	68
U59 Thirdpart	Dalry	Full Length	£25,000	68
U8 Boag	Kilbirnie	Halfway along Boag	£20,000	68
C67 Nethergree	Beith	300m beyond Browns Pressure Wash to Crookhill Farm	£15,000	68

Mainland Roads Programme 2015/16

<i>Micro Surfacing</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
Telford Place	Irvine	Full Length	£20,000	70
Bridgepark	Ardrossan	Full Length	£10,000	67
Leven Place	Irvine	Full Length	£16,500	67
Heatherstane Way	Irvine	Full Length	£20,000	66
Island View	Ardrossan	Full Length	£10,000	62
Sunderland Court	Kilbirnie		£15,000	61
Deerpark Avenue	Stevenston	Cul-De-Sac	£5,000	61
Fudstone Drive	Kilbirnie	No 41 – 47 Spur	£3,500	60

<i>Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B769	Irvine	Between Chapelton and the EAC boundary.	£32,000
B778	Kilwinning	Between Lylestone and Auchentiber	£100,000
U31	Beith	Hessilhead Loop Road	£2,000
U28	Beith	South of the C67	£4,000
U28	Beith	From Tandleview to the C80	£4,000
B780	Dalry	North of the A78	£32,000
B780	Dalry	West of Dalry	£52,000

Mainland Roads Programme 2015/16

<i>Footway Resurfacing</i> <i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate</i> <i>Cost</i>	<i>Assessment</i> <i>Score</i>
Vernon Street	Saltcoats	Number 31 to 49	£10,000	95
Station Road	Stevenston	Various Sections	£50,000	86
Chapelhill Mount	Ardrossan	Number 65 to 94 Number 96 to 102	£40,000	86
Kilwinning Road	Irvine	Flemming Terrace to BP Station	£10,000	84
Glebe Street	Stevenston	Full Length	£12,000	83
Findlays Brae	Saltcoats	Full Length	£5,000	82
Barnett Crescent	Saltcoats	Full Length	£10,000	81
Castlepark Circle	Irvine	Morar Place To Lomond Place	£40,000	80
St Margarets Road	Ardrossan	St Andrews Road to Lawson Drive	£30,000	79
Raise Street	Saltcoats	Odd Number Side	£25,000	78
Townhead Street	Stevenston	Full Length	£30,000	78
Fullerton Place	Stevenston	Number 2 to Number 14	£5,000	78
Quay Street	Saltcoats	Braes Road to Bradshaw Street	£15,000	78
Dalry Road	Saltcoats	Number 1 to Gilfillan	£25,000	77
Portencross Road	West Kilbride	Footway on one side up hill	£10,000	77
West Bay Road	Millport	Between Column R1 and R4	£20,000	74
Church Street	Largs	Full Length	£10,000	72

Mainland Roads Programme 2015/16

<i>Lighting Deteriorated Column Replacements</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Auchenharvie Road Craigs Place Mayfield Road Mayfield Place	Saltcoats		£59,800
Arran Crescent Larch Terrace Mid Road Blackthorn Avenue Elms Place	Beith		£65,200
Douglas Place Douglas Street Brisbane Glen Road Brisbane Street	Largs		£130,000
Castlepark Villas Glen Road Montgomerie Avenue School Brae Montgomerie Drive Castlepark Drive Castlepark Gardens	Fairlie		£101,200
Annick Road Bourtreehill Community Route Broomlands Busway Bank Street East Road	Irvine	Irvine Bus Routes	£355,800
Station Brae	Dreghorn		£29,200
Abbots Place Lauchlan Way Dovecot Lane Bankhead Church Street Bridgend	Kilwinning		£90,400

Arran Roads Programme 2015/16

APPENDIX 3b

<i>Carriageway Resurfacing (Inlay / Overlay / Retread)</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
B880 Main Street	Shiskine	Balgowan To High Feroline	£150,000	79
Kildonan Road	Kildonan	200m prior to Kildonan Hotel for 100m	£30,000	79
B880 Main Street	Shiskine	Shikine Cemetery To Balmichael	£110,000	75

<i>Carriageway Screeding</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
Castle Road	Lochranza	Full Length	£15,000	74
Manse Road	Lochranza	A841 to B&B	£10,000	73
U84 Glenrosa Road	Brodick	From Campsite Gate to Track	£10,000	70
U81 Auchencar	Machrie	C147 to 75m past house	£30,000	65
Bellfield Road	Whiting Bay	From cross roads to end	£30,000	65

<i>Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
C147	Blackwaterfoot	Kilpatrick	£55,000
C147	Kildonan	Between Kildonan and Kilmory (2 locations)	£70,000

<i>Footway Resurfacing</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
Main Street	Brodick	Market Road To Douglas Hotel	£10,000	83
Main Street	Lochranza	Ferry Slipway to Pontoon	£10,000	75
Main Street	Whiting Bay	Just after school to bus stop opposite playing fields	£25,000	75
Main Street	Lagg	Across bridge towards shop	£2,000	71

NORTH Ayrshire Council

Agenda Item 5

3 September 2015

Kilwinning Area Committee

Subject: **Community Development Grants Scheme Award and Local Youth Action Fund: Applications for Financial Assistance 2015/16**

Purpose: To advise the Committee of applications received in respect of the Community Development Grants Scheme Award and Local Youth Action Fund.

Recommendation: That the Committee considers and determines the applications as outlined in Appendix 2.

1. Introduction

- 1.1 The Community Development Grant Scheme for the Kilwinning Area Committee has a balance of £10,956.73 available for disbursement as outlined in Appendix 1 to this report.
- 1.2 The Local Youth Action Fund has a balance of £5,550 available for disbursement as outlined in Appendix 1 to this report.

2. Current Position

- 2.1 A number of applications have been received within a number of categories of the Community Development Grant Scheme Award and Local Youth Action Fund. Details of these applications are summarised in Appendix 2 to this report.

3. Proposals

- 3.1 It is proposed that the Committee considers the applications as outlined in Appendix 2 to this report.

4. Implications

Financial Implications

- 4.1 Awards will be met from the available balance.

Human Resource Implications

- 4.2 There are no human resource implications arising from this report.

Legal Implications

- 4.3 There are no legal implications arising from this report.

Equality Implications

- 4.4 There are no equality implications arising from this report.

Environmental and Sustainability Implications

- 4.5 There are no environmental and sustainability implications arising from this report.

Implications for Key Priorities

- 4.6 The following single outcome agreements are being addressed:

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes:

- Children and young people are safe, healthy, active, aspiring and achieving.

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often.
- Health inequalities have reduced.
- Mental wellbeing is improved.

North Ayrshire residents feel safer and communities are empowered:

- Fear of crime and antisocial behaviour has reduced.
- More residents engage in community activities and volunteering.

5. Consultations

- 5.1 Consultation has taken place between the applicant bodies and appropriate officers of the Council.

6. Conclusion

- 6.1 Awards from the Community Development Grants Scheme Award assist community-based projects, including cultural, social welfare, recreational or sporting based initiatives.
- 6.2 Awards from the Local Youth Action Fund are made to groups supporting young people aged 12 - 25 years of age.



KAREN YEOMANS
Executive Director (Economy and Communities)

Reference : JMCH/BA

For further information please contact Jim McHarg, Senior Manager,
Connected Communities, Participation and Empowerment Team on 01294
324424.

Background Papers

None

Amount Allocated 2015/16: £12,764

45

Local Youth Action Fund 2015/16

Kilwinning

Amount Allocated 2013/14: £7,146

Amount Allocated 2014/15: £7,146

Amount Allocated 2015/16: £6,550

[illegible]

APPENDIX 2 - Summary Sheet

Community Development Grants Scheme 2015/16				
Applications from Organisations seeking Financial Assistance - Kilwinning Area Committee Meeting - 3 September 2015				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<p>Corsehill Community Centre Association</p> <p>Meeting place: Love Memorial Hall, Kilwinning</p> <p>Numbers attending: 12</p> <p>Balance in bank: £1,786.13 (running costs, domestic bills, contribution towards gala costs)</p> <p>Past awards:</p>	<p>Costs towards the Corsehill Gala on 1 August 2015 and repairs to boiler and radiators:</p> <ul style="list-style-type: none"> • Bunting - £326.70 • Water walkers & bouncy castle hire - £230 • Hook a duck game - £30.56 • Prizes for children's games - £160 • Catering supplies - £150 • Maintenance of boiler & radiators - £1,220 	£2,117.26	£1,957.26	<p>The criteria for grant does not cover prizes.</p> <p>The recommended amount will cover the costs of:</p> <ul style="list-style-type: none"> • bunting - £325.70 • water walkers & bouncy castle hire - £230 • hook a duck game - £30.56 • catering supplies - £150 • Maintenance of boiler & radiators - £1,220 <p>It is important to note that the repairs to the boiler is a health and safety issue.</p>

Local Youth Action Fund 2015/16				
Applications from Organisations seeking Financial Assistance - Kilwinning Area Committee Meeting - 3 September 2015				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<p>Kilwinning Community Events</p> <p>Meeting place: Kilwinning Library</p> <p>Numbers attending: 10 in Committee</p> <p>Balance in bank: £5,754.76 (general running costs and to develop the event and infrastructure of the venue)</p> <p>Past awards:</p>	<p>Costs towards a Community Firework Display:</p> <ul style="list-style-type: none"> • Fireworks display - £3,000 • DJ, PA & trailer - £350 • Insurance - £750 • Public entertainment licence - £285 • Traffic regulation orders - £500 • Advertising - £500 • Stewarding - £800 • Lighting and equipment - £900 • Safety fencing - £300 • Entertainment - fire blower etc, first aiders, parking - £900 <p>Total cost of project - £12,000 (not all items listed in application)</p>	£1,500	£1,500	<p>The event last year attract 8,000 visitors to Kilwinning.</p> <p>This community fireworks display will be organised by a professional company. It will reduce anti-social behaviour in our communities and reduce the risk of wider community damage by fires and fireworks.</p> <p>The recommended amount will towards the fireworks display items listed under purpose of grant'.</p>
<p>Kilwinning Community Sports Club</p> <p>Meeting place: Kilwinning Community Sports Club, Pennyburn, Kilwinning</p> <p>Numbers attending: 900 young people</p> <p>Balance in bank: £21,482.85 (staff salaries, general running costs, general running costs licences, insurance, coaches etc)</p> <p>Past awards:</p> <p>LYAF</p> <p>2010/11 awarded £1,700 towards golf coaching.</p> <p>2012/13 awarded £1,500 towards a project for young people.</p> <p>CDGS</p> <p>2009/10 awarded £4,000 towards equipment.</p> <p>2010/11 awarded £4,000 towards insurances.</p> <p>2012/13 awarded £1,656.97 towards trees and shrubs.</p> <p>2014/15 awarded £2,000 towards insurances.</p>	<p>Costs towards a new activity - Disc Golf (frisbee golf):</p> <ul style="list-style-type: none"> • Disc golf equipment bundle 1 - £635 • Disc golf equipment bundle 2 - £635 <p>Total cost of project - £1,270</p>	£1,270	£1,000	<p>Frisbee golf is a new and innovative sports activity which Kilwinning Community Sports Club want to introduce to their planned activities for young people.</p> <p>The object of the game is to traverse a course from beginning to end in the fewest number of throws of the disc. It is increasingly becoming popular throughout the UK and the provision of this sport will provide young people with the opportunity to try something different and widen their access to a variety of sporting activities.</p> <p>The recommended amount will go towards the costs of the disc golf equipment bundles.</p>



Community Development Grant Scheme Assessment Form

1. Reporting Officer: Corsehill Community Centre Association
2. Department: Connected Communities, Participation and Empowerment Team
Telephone No.: 01294 475929

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Corsehill Community Centre Association
4. Date of Officer's Visit: 4 August 2015
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

--

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

--

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

--

10. Does the expenditure meet the Community Development Grant Funding Criteria? - Yes

SECTION 2 - Criteria for Assessment

11. In which way does this application address Council priorities?

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes:

- Children and young people are safe, healthy, active, aspiring and achieving.

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often.
- Health inequalities have reduced.
- Mental wellbeing is improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

12. How will the expenditure develop the group/organisation and benefit the local community?

Corsehill Community Centre Association have new office bearers, however they have played a role within the Association previously.

The gala will give them and the wider Association great confidence to put on more activities for the wider community.

The gala day brings the community together for a day of family fun. The gala raises awareness of the work of the group and uses it as a means of consulting with the local community.

13. How does the application show innovation or development?

The gala was re-instated 3 years ago after a period of over 10 years and has proved a successful event in terms of the community cohesion. Keeping up traditions and improving community relations. The gala is also a means of generating income to assist in paying running costs of the building.

The group holds various fundraising events throughout the year which helps subsidise the costs of the gala.

14. Overall assessment?

The Association have worked hard to maintain the building through dedicated and determination. They are based in the heart of the community and activities and programmes are based on the needs of the community.

The grant will help towards the annual Gala Day which will bring the whole community together in a day of family fun.

SECTION 3 - Details of Proposed Expenditure

15. Amount Requested: £897.26

16. Group Contribution: £306

SECTION 4 - Recommendation

17. Support Application: Yes

18. Defer Application?

--

19. Amount recommended: **£897.26**

Give reasons

This is a new Association who are presently meeting on a weekly basis to further develop the Community Centre and it's members.

The group are dedicated and well supported by North Ayrshire Council's staff - Participation and Empowerment Team and Youth Participation and Empowerment Team.

The full amount is recommended to enable the new Association to continue to deliver this valuable service by volunteers.

Signature: John Macdonald

Date: 17 August 2015

Local Youth Action Fund Assessment Form

1. Reporting Officer: Claire Duncan
2. Department: Chief Executives - Communications
Telephone No.: 01294 324156

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Kilwinning Community Events
4. Date of Officer's Visit: 13 August 2015
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
Is the award sought for a new youth activity, facility or service? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

10. Does the expenditure meet North Ayrshire Council's Single Outcome Agreement

Priorities? - Yes

If YES, which Single Outcome Agreement Priorities are being addressed?

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes.

- Children and young people are safe, healthy, active, aspiring and achieving.

North Ayrshire residents feel safer and communities are empowered:

- Fear of crime and antisocial behaviour has reduced.
- More residents engage in community activities and volunteering.

SECTION 2 - Criteria for Assessment

11. In which way does this application address Local Youth Action Fund Objectives?

- Increase the number of services and facilities available that provide constructive and relevant activities.
- Increase in numbers of young people accessing facilities.
- Young people to have a sustained interest and involvement in the activities provided.
- A reduction in youth related call outs to police in areas where new facilities are located.
- A reduction in community perception/concerns about youth crime.
- An increase in satisfaction of young people.

12. What youth engagement/consultation has been undertaken regarding the proposed activity, service or facility?

PRYDE - Pennyburn Regeneration Youth Development Enterprise
Woodwynd ACES (youth club)

13. What community engagement/consultation has been undertaken regarding the proposed activity, service or facility?

Pennyburn Community Association
Whitehirst Community Association
Irvine Housing
ANCHO

14. Are Partnership links in place? Yes

Scottish Fire Service
North Ayrshire Council - Streetscene
Police Scotland

15. Overall Assessment

The event attracted 8,000 visitors to the event in 2014.

A community fireworks display to provide an organised safe fireworks display provided by a professional company.

This will reduce anti-social behaviour in our communities and reduce the risk of wider community damage by fires and fireworks.

SECTION 3 - Details of Proposed Expenditure

16. Amount Requested: £1,500

17. Group Contribution: £2,500

SECTION 4 - Recommendation

18. Support Application: Yes

19. Defer Application?

20. Amount recommended: **£1,500**

Give reasons

The recommended amount will go towards the fireworks display.

Signature: Claire Duncan

Date: 17 August 2015

Local Youth Action Fund Assessment Form

1. Reporting Officer: Bobby McGhee
2. Department: Connected Communities - Active Schools
Telephone No.: 01294 475900

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Kilwinning Community Sports Club
4. Date of Officer's Visit: 18 August (telephone)
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
Is the award sought for a new youth activity, facility or service? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

10. Does the expenditure meet North Ayrshire Council's Single Outcome Agreement

Priorities? - Yes

If YES, which Single Outcome Agreement Priorities are being addressed?

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes.

- Children and young people are safe, healthy, active, aspiring and achieving.

North Ayrshire residents feel safer and communities are empowered:

- Fear of crime and antisocial behaviour has reduced.
- More residents engage in community activities and volunteering.

SECTION 2 - Criteria for Assessment

11. In which way does this application address Local Youth Action Fund Objectives?

- Increase the number of services and facilities available that provide constructive and relevant activities.
- Increase in numbers of young people accessing facilities.
- Young people to have a sustained interest and involvement in the activities provided.
- A reduction in youth related call outs to police in areas where new facilities are located.
- A reduction in community perception/concerns about youth crime.
- An increase in satisfaction of young people.

12. What youth engagement/consultation has been undertaken regarding the proposed activity, service or facility?

Kilwinning Community Sports Club works closely with Active Schools in North Ayrshire, this new activity will take place at the Breakfast Club which is delivered through this partnership. The activity will be delivered by the Grant Gilmour Golf Academy, based at the club.

13. What community engagement/consultation has been undertaken regarding the proposed activity, service or facility?

Active Schools

14. Are Partnership links in place? Yes

Grant Gilmour Golf Academy

15. Overall Assessment

Kilwinning Community Sports Club is always looking to diversify the range of activities on offer, to attract new members. Disc golf shows that the club is open to new ideas and approaches.

SECTION 3 - Details of Proposed Expenditure

16. Amount Requested: £1,770

17. Group Contribution: £0

SECTION 4 - Recommendation

18. Support Application: Yes

19. Defer Application?

20. Amount recommended: **£1,000**

Give reasons

The club should make a contribution towards the costs, but otherwise this is an innovative new project which is growing in popularity across Scotland.

The recommended amount will go towards: disc golf equipment.

Signature: Bobby McGhee

Date: 20 August 2015