



North Ayrshire Council
Comhairle Siorrachd Àir a Tuath

Cunninghame House,
Irvine.

20 August 2015

Irvine Area Committee

You are requested to attend a Meeting of the above mentioned Committee of North Ayrshire Council to be held in Irvine & Kilwinning Committee Room, Cunninghame House, Irvine on **THURSDAY 27 AUGUST 2015** at **2.00 p.m.** to consider the undernoted business.

Yours faithfully

Elma Murray

Chief Executive

1. Declarations of Interest

Members are requested to give notice of any declaration of interest in respect of items of business on the agenda.

2. Minutes (Page 7)

The accuracy of the Minutes of the meeting of the Committee held on 4 June 2015 will be confirmed and the Minutes signed in accordance with Paragraph 7 (1) of Schedule 7 of the Local Government (Scotland) Act 1973 (copy enclosed).

3. Presentation on Consultation on Proposed New Pharmacy for Springside (Page 13)

Receive presentation by Anne Shaw, Primary Care Manager - Pharmacy and Optometry (Primary Care Management Team) (East Ayrshire Health and Social Care Partnership) (copy enclosed).

4. Community Planning Partnership Partners

4.1 North Ayrshire Community Planning Partnership (CPP) Board: Minutes of Meeting held on 11th June 2015. (Page 21)

Submit report by the Chief Executive on the Minutes of the Community Planning Partnership Board held on 11 June 2015 (copy enclosed).

4.2 Police Scotland (Page 33)

Police Scotland will report on activity within the Committee's area (copy enclosed).

4.3 Scottish Fire and Rescue Service (Page 39)

Submit report by the Scottish Fire and Rescue Service on activity within the Committee's area in the period from 20 May 2015 to 13 August 2015 (copy enclosed).

5. Road Maintenance Programme 2015/16 (Page 51)

Submit report by the Executive Director (Place) on the approved Structural Roads and Street Lighting Maintenance Programme for 2015/16 (copy enclosed).

6. Quarry Road Business and Sports Village (Page 69)

Submit report by the Executive Director (Economy and Communities) on the development of proposals for land at Quarry Road (copy enclosed).

7. Fullarton High Flats: Water Ingress Update (Page 77)

Submit report by the Executive Director (Place) on the works being undertaken to resolve the water ingress issues at the high flats, Fullarton Street, Irvine (copy enclosed).

8. Irvine Conservation Area Regeneration Scheme (Page 83)

Submit report by the Executive Director (Economy and Communities) on the work undertaken through the Irvine Conservation Area Regeneration Scheme (CARS) (copy enclosed).

9. Street Naming and Numbering New Residential Development North East of Overtoun Road, Springside (Page 87)

Submit report by the Executive Director (Economy and Communities) on the naming of a new street associated with residential development adjacent Overtoun Road, Springside (copy enclosed).

10. Community Development Grants Scheme Award and Local Youth Action Fund: Applications for Financial Assistance 2015/2016 (Page 93)

Submit report by the Executive Director (Economy and Communities) on applications received in respect of the Community Development Grants Scheme Award and Local Youth Action Fund (copy enclosed).

11. Future Agenda Items

Discuss items for consideration at future meetings of the Area Committee.

12. Date of Next Meeting

The next meeting of the Irvine Area Committee will be held on 22 October 2015.

13. Urgent Items

Any other items which the Chair considers to be urgent.

Irvine Area Committee

Sederunt: Joan Sturgeon (Chair)
Matthew Brown
Marie Burns
Ian Clarkson
John Easdale
Ruth Maguire
David O'Neill
Irene Oldfather

Chair:

Attending:

Apologies:

Meeting Ended:

Irvine Area Committee
4 June 2015

IRVINE, 4 June 2015 - At a Meeting of the Irvine Area Committee of North Ayrshire Council at 1.30 p.m.

Present

Joan Sturgeon, Matthew Brown, Marie Burns, Ian Clarkson, John Easdale, Ruth Maguire and David O'Neill.

In Attendance

S. Quinn, Head of Service (Schools) and E. McCall, Head Teacher, Lawthorn Primary School and Early Years Class (Education and Youth Employment); C. Forsyth, Team Manager Transportation and M. Gorman, Streetscene Officer (Place); B. Anderson, Performance/Grants Information Officer (Community Development Team) (Economy and Communities); D. Griffith, Community Planning Partnership Analyst and D. McCaw, Committee Services Officer (Chief Executive's Service).

Also In Attendance

Inspector J. McMillan (Police Scotland); and Station Manager Lawson Elliot (Scottish Fire and Rescue Service).

Chair

Provost Sturgeon in the Chair.

Apologies for Absence

Irene Oldfather.

1. Declarations of Interest

In terms of Standing Order 10 and Section 5 of the Code of Conduct for Councillors, Councillor Easdale, due to his membership of the Group, declared an indirect pecuniary interest in Agenda Item 8 (Community Development Grants Scheme and Local Youth Action Fund: Applications for Financial Assistance) in relation to the grant application by Irvine and District Pipe Band.

2. Minutes

The accuracy of the Minutes of the meeting of the Committee held on 19 March 2015 was confirmed and the Minutes signed in accordance with Paragraph 7 (1) of Schedule 7 of the Local Government (Scotland) Act 1973.

3.1 North Ayrshire Community Planning Partnership (CPP) Board: Minutes of Meeting held on 19 March 2015

Submitted report by the Chief Executive on the Minutes of the Community Planning Partnership Board held on 19 March 2015.

Noted.

3.2 Police Scotland

Inspector McMillan provided information on crimes reported and detected in the Committee's area from 1 March to 30 April 2015 and gave updates in relation to:-

- Ward 1 and 2 crime statistics and priorities;
- directed patrol plans which will focus on violence, vandalism, anti-social behaviour and road crime;
- future events, including an Orange Walk, a Royal Black Perceptory Walk and Marymass; and
- that local community multi member ward plans are now available on the internet.

Members asked questions, and received clarification, on the following:-

- the specific areas within Irvine West where housebreakings are taking place; and
- traffic management proposals and monitoring arrangements in the Montgomerie Park area of Irvine.

Noted.

3.3 Scottish Fire and Rescue Service

Submitted report by the Scottish Fire and Rescue Service on activity within the Committee's area in the period 3 March to 19 May 2015.

Information, on an individual ward basis, was provided on the following:-

- accidental dwelling fires being mainly attributed to cooking distraction;
- accidental and deliberate vehicle fires;
- a number of rubbish and grass fires during the month of April;
- Prevention First meetings taking place in the Irvine Police Office, together with fortnightly partner meetings, to discuss anti social behaviour;
- the number of malicious, good intent and equipment fault false alarms;
- a road traffic collision incident; and
- the summer thematic action plan taking place from June to the end of August.

Members asked questions and received further information in relation to:-

- the instances of equipment fault false alarms in the Cheviot Court, Irvine area and on the sensitivity of the alarms; and
- the numbers provided in the graphs in relation to equipment fault false alarms being different from the totals provided in the report.

Station Manager Elliot undertook to check the information provided in the graph in relation to the equipment fault false alarms.

Noted.

4. Lawthorn Primary School and Early Years Class: Education Scotland Report

Submitted report by the Executive Director (Education and Youth Employment) and received a presentation by the Head Teacher, on the Education Scotland Report in respect of Lawthorn Primary School and Early Years Class.

The inspection, undertaken in February 2015, evaluated the quality of the young people's experience in learning and teaching and the impact of parental involvement to support school improvement, pupil voice and the use of digital technology to deepen learning. The presentation by the Head Teacher provided more detail in relation to the key strengths and 2 areas for improvement as detailed in the report.

Members asked questions, and received clarification, on the following:-

- any changes made to the physical environment within the school; and
- the visit by Singapore delegates to the school in February and the presentation by pupils of the Glow system.

The Committee (a) asked that the Head Teacher pass on its congratulations to the staff at the school; and (b) noted (i) the steps taken to address key points for action; and (ii) that, in terms of follow-through, HMIE will make no further visits.

5. Neighbourhood Planning Approach

Submitted report by the Chief Executive on key developments regarding the Neighbourhood Planning Approach.

The report provided Members with information outlining the final implementation phase over the next 12 months which will see the introduction of locally accountable fora across six neighbourhoods. There are a number of proposals for the next stages in implementing the neighbourhood planning approach including a dedicated Programme Board to oversee key elements of its implementation in 2016 and beyond and further stakeholder consultation. A full report on formal governance arrangements will be submitted to the CPP Board.

Members asked questions, and received clarification, on the consultation which had taken place with local Community Associations throughout the process.

Noted.

6. Drummond Crescent, Irvine: Stopping Up Order

Submitted report by the Executive Director (Place) on the proposal to promote a Stopping-Up Order at Drummond Crescent, Irvine which is currently an adopted public road which serves 4 commercial units within the i3 Enterprise Area in Irvine.

Scottish Enterprise/Irvine Bay approached the Council in 2014 regarding abuse of the road and surrounding land by unauthorised encampments and expressed a wish to erect a gate across the road in order to control access/egress at this location. The report detailed legal advice in relation to the Council's responsibilities and authority under the Roads Scotland Act, 1984 and provided information on the only feasible method of co-operating with Scottish Enterprise in relation to the promotion the Order.

The Committee noted the proposed actions to control access to Drummond Crescent, Irvine.

7. Scottish Water Reinstatement Works, Irvine

Submitted report by the Executive Director (Place) on progress with the reinstatement of landscaped areas within the Low Green area of Irvine following infrastructure works undertaken by Scottish Water.

The Committee, at its meeting on 4 December 2014, noted that the formal handover of the Low Green to North Ayrshire Council would not be considered until the satisfactory completion of outstanding works by Scottish Water. Works to improve drainage have now been completed in the area of Merryvale and Greenbank Road and the lockable bollards have now been installed at vehicle access points.

The Committee noted (a) completion of (i) the additional drainage works in the Merryvale and Greenbank Road areas and (ii) the replacement bollards at vehicle access points to the Low Green; (b) that the formal handover of re-instated areas can now progress as all outstanding works are complete; and (c) that Streetscene will continue to monitor the area of the drainage works.

8. Community Development Grants Scheme and Local Youth Action Fund: Applications for Financial Assistance

Submitted report by the Executive Director (Economy and Communities) on applications received in respect of the Community Development Grants Scheme and the Local Youth Action Fund.

The Committee agreed to make the following awards:-

Community Development Grants Scheme

Organisation	Award
Townend Camera Club	£1,400
Townend Squash Club	£1,080
The Butterfly Club	£ 292
Irvine Town Twinning Association	£1,000
Irvine Horticultural Society	£ 517
Springside Gala Committee	£1,711
Irvine Toxophilites Archery	£1,000
Irvine and Dreghorn Brass Band	£1,000
Irvine and District Pipe Band	£1,650
Marymass Festival	£2,000 conditional on the Community Engagement Manager being satisfied with receipt of a copy of the most recent bank statement from the Festival Committee.

Local Youth Action Fund

Organisation	Award
Dreghorn Youth Group	£1,140

9. Grants to Elderly Groups

Submitted report by the Executive Director (Economy and Communities) on the level of funding available for disbursement in the Committee's area in 2015/16

Appendix 1 to the report provided details of the allocation of elderly grant funding across the Committee's area as follows:-

Broomlands/Bourtreehill	£1,293
Lawthorn/Girdle Toll etc	£2,708
Dreghorn	£1,642
Drybridge	£ 212
Springside	£ 657
Rest of Irvine	£8,632

Noted.

10. Irvine Common Good Fund: Application for Financial Assistance

Submitted report by the Chief Executive on an application received in respect of the Irvine Common Good Fund.

The Committee agreed to make the following awards:-

Organisation	Award
Irvine Joint Wards Old Folks Committee	£8,000 subject to (i) the portion payable to Joint Ward 5 being conditional on Finance being satisfied with the signed letter received in respect of the loss of receipts for the previous grant application; and (ii) that the Community Learning and Development Team meet with the Joint Ward 5 Committee Members to give advice on record keeping.
Marymass Festival Committee	£48,994.10

11. North Ayrshire Council Town Charitable Trusts (Irvine): Application for Financial Assistance

Submitted report by the Chief Executive on an application received for grant from the North Ayrshire Council (Irvine) Charitable Trust.

The Committee agreed to (a) make an award of £122 to the Irvine Joint Wards Old Folks Committee; and (b) note that the funding available for disbursement from the Irvine Charitable Trust is now fully expended for 2015/16.

12. Future Agenda Items

The Committee agreed that the Clerk request that the Executive Director (Economy and Communities) provide a report to the next meeting on 27 August 2015 giving an update on the Conservation and Regeneration Scheme and any applications received.

13. Date of Next Meeting

The next meeting of the Irvine Area Committee will be held on 27 August 2015.

The meeting ended at 2.55 p.m.

CONSULTATION DOCUMENT

Agenda Item 3

ON PROPOSED PHARMACY

55 MAIN ROAD, SPRINGSIDE, KA11 3AX

Introduction

We would be grateful if you would complete this consultation document to allow us to gather views from the local community on this proposal.

NHS Ayrshire & Arran has been in consultation with Springside Pharmacy regarding its proposed application for a pharmacy at 55 Main Road, Springside, KA11 3AX.

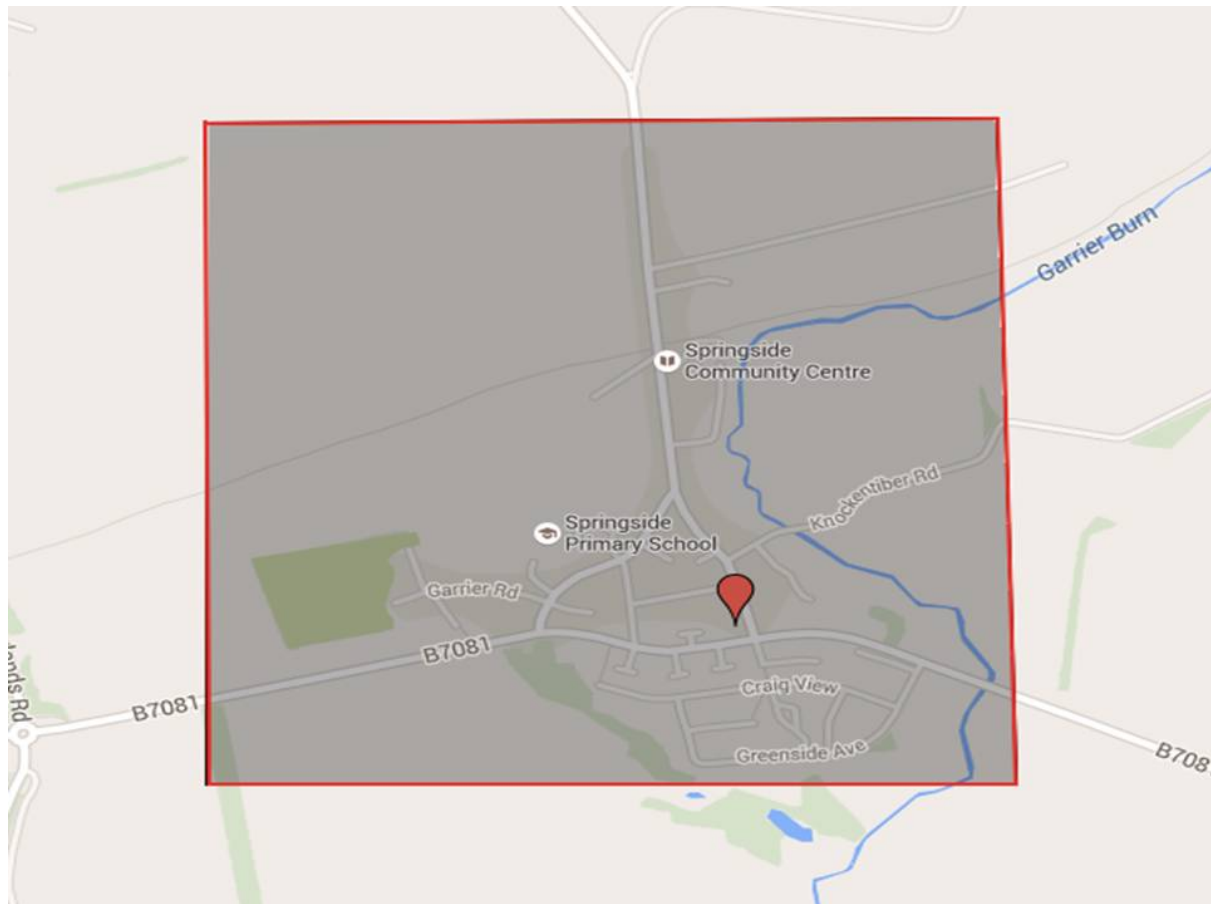


Before any application is made Springside Pharmacy and NHS Ayrshire & Arran are undertaking a joint consultation exercise to seek the views of local people on this proposed new pharmacy. The consultation aims to gauge local opinion on whether people feel they already have adequate access to pharmacy services in the area, as well as measure the level of local support for the proposed new pharmacy. The information gathered as part of this process will be made available to the Health Board's Pharmacy Practices Committee when it meets to consider the application.

Please fill in the survey or complete online. Full details of how to access an online version are given at the end of this document.

Section 1: Location

Springside Pharmacy has defined the neighbourhood that would be served by the new pharmacy within the border below:



A: Do you agree this describes the neighbourhood to be served?
(please tick)

Yes ☐ No ☐ Don't Know ☐

Please say why	
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B: Do you think the proposed location is appropriate?
(please tick)

Yes ☐ No ☐ Don't Know ☐

Please say why	
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Section 2: Opening Times

Springside Pharmacy plans to provide pharmaceutical services at the following times:

Monday to Friday	9am to 6pm
Saturday	9am to 1pm
Sunday	Closed

*pharmacy will remain open during lunch time

C: Do you think that the proposed hours are appropriate?
(please tick)

Yes ☐ No ☐ Don't Know ☐

Please say why	
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Section 3: Services

Springside Pharmacy has indicated that in addition to core services, the following services would be provided:

- Working with local NHS services to deliver independent prescribing clinics (this would involve health checks for blood pressure, blood glucose and cholesterol testing)
- Choose a smile for your child
- Compliance aid support (blister boxes)
- Advice to care homes
- Prescription collection and delivery service
- Palliative care service
- Travel vaccination clinic
- Chlamydia testing and treatment service
- Dispensing medicines for drug misusers
- C-card condom distribution
- Medication administration records (MAR) chart service for personal carers
- Advice and medicines for patients with arthritic conditions (including supply of anti-TNF therapy)
- Smoking cessation
- Emergency hormonal contraception
- Stoma appliance service

D: Do you think that the services listed are appropriate for the proposed new location?

(please tick)

Yes ☐ No ☐ Don't Know ☐

Please say why	
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E: Do you believe there are any gaps/deficiencies in the existing provision of pharmaceutical services to the neighbourhood?

(please tick)

Yes ☐ No ☐ Don't Know ☐

Please say why, e.g., issues such as access to, frequency and reliance on public transport to access services	
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Section 4: Wider Impact

Springside Pharmacy believes it will significantly improve access to pharmacy services for all the residents of the village. Services such as dispensing of prescriptions, minor ailments and stopping smoking will be available within the same premises in the heart of the community. It will work closely with other NHS providers such as GP practices to further improve access in a bid to deliver the only local health service in Springside.

F: Do you agree with this statement?

(please tick)

Yes ☐ No ☐ Don't Know ☐

Please say why	
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G: Do you believe this proposal would have any impact on other NHS services?
(please tick)

Yes ☐ No ☐ Don't Know ☐

Please say why	
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Section 5: Respondent Information

H: Please indicate whether you are responding as an:
(please tick)

Individual ☐ Organisation ☐

I: It would be helpful if you could complete the following optional questions,
please note that all responses are confidential

Postcode of Home Address _____

Number of Occupants in household (including children) _____

**Thank you for taking the time to answer these questions. We will ensure your
views are included in the Consultation Analysis Report.**

**This consultation will run for 90 working days, we will not be able to consider
any comments received after 12 noon on Wednesday 21 October 2015.**

Return by freepost to: RRRZ-TYRA-LGCT
Primary Care Management
Room 88
Eglinton House
Ailsa Hospital
Dalmellington Road
AYR
KA6 6AB

Email: primarycare@aapct.scot.nhs.uk

Fax: 01292513829

This survey is also available for completion online

Website: <http://www.nhsaaa.net>

Facebook: <http://www.facebook.com/nhsaaa>

Twitter: @NHSaaa

PHARMACY APPLICATIONS

NOTES ON JOINT CONSULTATION PROCESS

The purpose of the Joint Consultation exercise is to

- scope out the applicants case for the proposed pharmacy
Assessing whether the neighbourhood to which the application relates has adequate provision by persons on the pharmaceutical list, of some or all of the pharmaceutical services that the applicant intends to provide
- Agree an approach to the consultation exercise
Establishing the level of support of residents in the neighbourhood to which the application relates

The Joint Consultation Must:-

- A Be completed within the 90 days prior to the application being submitted
- B Seek views on :-
1. The pharmaceutical services to be provided by the applicant
 2. Gaps in existing pharmaceutical service provision
 3. The relationship and integration of the pharmaceutical services to be provided by the applicant with other NHS funded services
 4. The potential for the pharmaceutical services to be provided by the applicant to impact of other NHS funded services
 5. The neighbourhood to which the application relates
 6. The location and proposed opening hours of the premises to which the application relates
- C Be undertaken in such a way, as far as possible, the majority of residents in the neighbourhood to which the application relates, including publication on social media used by the Board **and** advertisement of the joint consultation
- i) Where the application is to relocate – through display in a prominent place where the applicant currently provides pharmaceutical services
 - ii) Where the application is to open additional premises or to be included in the pharmaceutical list – through advertisement in a newspaper most likely to have the targets circulation in the neighbourhood to which the application relates and
- D Be for a continuous period of not less than 90 working days from the date of the advertisement under sub paragraph C

NORTH AYRSHIRE COUNCIL

Agenda Item 4.1

27 August 2015

Irvine Area Committee

Subject: **North Ayrshire Community Planning Partnership (CPP) Board: Minutes of Meeting held on 11th June 2015.**

Purpose: To submit the minute of the meeting of the North Ayrshire Community Planning Partnership Board (CPP) held on 11th June 2015.

Recommendation: That the Committee notes the minutes contained in Appendix 1.

1. Introduction

- 1.1 It was previously agreed that the minutes of the Community Planning Partnership (CPP) Board be submitted to the Irvine Area Committee for information. The key matters arising from the minutes have been highlighted for the attention of the Committee and are detailed in paragraph 2.1.

2. Current Position

- 2.1 The minutes of the meeting of the CPP Board held on 11th June 2015 are appended. Particular matters for the Committee's attention include the following:

Agenda Item 4

- (a) Karen Yeomans, Executive Director (Economy & Communities) gave a presentation on Economic Development in North Ayrshire.
- (b) Caitriona McAuley, Head of Service (Economic Growth) submitted a report on a funding bid from the Big Lottery and the European Social Fund for Financial Inclusion work. The Board were advised of a plan to submit a Stage 1 tender in July 2015.

Agenda Item 5

- (a) Jim Scott, Local Senior Officer, Scottish Fire & Rescue Service provided the Board with information on Audit Scotland's report into the Scottish Fire & Rescue Service.
- (b) Jim Scott, Local Senior Officer, Scottish Fire & Rescue Service advised the Board on the development of the Scottish Fire & Rescue Service Strategic Plan 2016-19 and invited contributions to the consultation exercise on the Plan.

Agenda Item 6

- (a) Iona Colvin, Director of North Ayrshire Health & Social Care Partnership and Jo Gibson, Principal Manager (Planning & Performance) gave the Board a presentation on the Partnership's Strategic Plan, Change Programme and Ideas and Innovation Fund.

Agenda Item 7

- (a) Marjorie Adams, Programme Manager (Early Intervention and Prevention) updated the Board on Early Years Collaborative activity in North Ayrshire.
- (b) Marjorie Adams, Programme Manager (Early Intervention and Prevention) provided the Board with an update on the Improving Children's Outcome Project.

Agenda Item 8

- (a) Damien Griffith, Partnership Analyst, submitted a report on (a) the results from the six community based workshops on developing a Neighbourhood Approach in North Ayrshire and (b) proposals for establishing a Transition Board to manage the implementation of the Neighbourhood Approach in North Ayrshire.

Agenda Item 9

- (a) Linda Brough, Policy & Community Planning Officer submitted a report on the SOA Action Plan 2014-15 and the Board were advised of the Quarter 4 status of the SOA Actions and Quarterly Indicators.
- (b) Morna Rae, Community Planning Team Leader submitted a report on Community Planning Outcomes Profile developed by the Improvement Service.
- (c) Morna Rae, Community Planning Team Leader submitted a report on the revision of the Single Outcome Agreement (SOA) 2013-17. The Board agreed that the SOA should be revised from 2016-17.

3. Proposals

- 3.1 That the Committee notes the minutes contained in Appendix 1.

4. Implications

Financial Implications

- 4.1 There are no financial implications arising from this report.

Human Resource Implications

- 4.2 There are no human resource implications arising from this report.

Legal Implications

- 4.3 There are no legal implications arising from this report.

Equality Implications

- 4.4 There are no equality implications arising from this report.

5. Consultations

- 5.1 No consultations were required.

6. Conclusion

- 6.1 The Minutes are submitted for information with the matters arising.



ELMA MURRAY
Chief Executive

Reference : MR

For further information please contact Morna Rae, Community Planning
Team Leader on 01294 324177

Background Papers

None

North Ayrshire Community Planning Partnership

CPP Board

Minutes of Meeting held on 11th June 2015



Present

Ayrshire College

Donna Vallance, Vice Principal

Irvine Bay Urban Regeneration Company

Patrick Wiggins, Chief Executive

KA Leisure

Ashley Pringle, Director

NHS Ayrshire & Arran

Dr. Carol Davidson, Executive Director of Public Health

North Ayrshire Council

Willie Gibson (Chair)

Anthea Dickson, Councillor

Alex Gallagher, Councillor

Robert Steel, Councillor

Elma Murray, Chief Executive

Scottish Enterprise

Jim Reid, Stakeholders and Networks Director

Skills Development Scotland

Katie Hutton, Depute Director, National Training Programme

Scottish Fire & Rescue Service

Jim Scott, Area Manager

Kenny Hankinson, Group Manager

Strathclyde Passenger for Transport

Allan Comrie, Senior Transport Planner

Police Scotland

Chief Inspector Tim Ross

Third Sector Interface

Jim Nichols, Manager, Arran CVS

In Attendance

Angela Cullen (Audit Scotland), Paul Kerr (Clinical Director, Health & Social Care Partnership), Karen Yeomans Executive Director (Economy & Communities), Jo Gibson Principal Manager (Policy & Performance), Caitronia McAuley (Head of Service – Economic Growth), John Butcher Executive Director (Education & Youth

Employment), Iona Colvin (Director of North Ayrshire Health and Social Care Partnership), Marjorie Adams (Programme Manager – Early Intervention & Prevention), Damien Griffith (Partnership Analyst), Morna Rae (Community Planning Team Leader), Linda Brough (Policy & Community Planning Officer), Susan McAtee (Community Planning Assistant), Lauren Cameron (Policy & Performance Officer), Margaret Davison (Senior Manager, Democratic Services)

Apologies for absence

Garry Higgon (KA Leisure), Heather Dunk (Ayrshire College), Catriona Morton (DWP), Stephen Gallagher (Scottish Government), John Burns (NHS), Dr Martyn Cheyne (NHS), Dr. John O'Dowd (NHS), Councillor Ruth Maguire, Divisional Commander Gillian McDonald (Police Scotland), Jim Burns (DWP), John O'Dowd (NHS)

Chair

Councillor Gibson in the Chair.

1. Welcome and Apologies

The Chair welcomed Angela Cullen, Assistant Director at Audit Scotland who was shadowing Elma Murray, Chief Executive, NAC.

Also welcomed was Kenny Hankinson of Scottish Fire & Rescue Service who was observing the Board meeting following his appointment as Head of Prevention and Protection for Ayrshire.

Katie Hutton of Skills Development Scotland was welcomed to her first meeting.

2. Minutes of Previous Meeting

The Minutes of the CPP Board meeting of 19th March were approved.

3. Matters Arising from Minutes

Chairs Report – Safer North Ayrshire Partnership

CI Tim Ross explained that he has examined the information available on the relevance of road surfaces at the time of road traffic incidents. 70% of incidents have taken place when the road conditions are fine and there is no wind or rain. He also advised the Board that a Road Safety Governance Group had been set up to look into the possible reasons for road traffic accidents, and consider partnership actions that can be taken.

4. A Working North Ayrshire

(a) Presentation on Economic Development in North Ayrshire by Karen Yeomans, Executive Director (Economy & Communities).

It was highlighted there has been a range of successful work through the partnership in relation to a Working North Ayrshire. A refresh is now due of the

Economic Development Strategy- which dates back to 2010. The refresh will take into account the local dimension and develop an approach that fits with neighbourhood planning.

The Economic Development and Regeneration Board (EDRB) has had a focus on business growth and support through the Team North Ayrshire approach. Other areas are now approaching North Ayrshire CPP partners to find out more, viewing it as innovative. We also link up schools, academia and employers to ensure that our young people have the relevant skills and knowledge that employers are looking for. There has also been a lot of work around regeneration with 4 key projects: Irvine Vision; Irvine Enterprise; Ardrossan Harbour and North Shore and Cumbrae Economic Plan.

Discussion followed on how we ensure local people access job opportunities in North Ayrshire as well as capitalising on employment opportunities in neighbouring areas. Members considered the balance of a national school curriculum against local flexibility for Headteachers to focus on subjects aligned to local developing employment sectors. Members congratulated St Winnings School on winning a national award in numeracy.

The Board were also advised that the Royal Society of Edinburgh are linking with local schools in science and engineering, this is unique to North Ayrshire.

The Chair thanked Karen Yeomans for her presentation.

(b) Big Lottery ESF Financial Inclusion

A report was submitted by Caitriona McAuley, Head of Service (Economic Growth) on the Big Lottery Fund ESF Financial Inclusion. The Board were asked to note the development of a consortium of public and third sector agencies working together to bid for funds and seek support for financial inclusion services. North Ayrshire is one of 5 pilot areas across Scotland selected by the Big Lottery Fund Scotland to pilot a programme. The Lottery will be apply to be a lead partner for the delivery of £8m European Social Funds, alongside £10m Lottery resources. It is planned to submit a Stage 1 tender to the Scottish Government in July 2015 with a decision made by December 2015.

Councillor Dickson declared an interest in this item as a Board Member of North Ayrshire Citizens Advice Service (NACAS) and therefore did not take part in any discussion.

The Board noted and considered this report and agreed to provide support for the process described.

5. A Safe and Secure North Ayrshire

Scottish Fire & Rescue Service – Audit Scotland Report

- (a) A report by Jim Scott, Local Senior Officer was submitted. This report informed the Board as to the publication of Audit Scotland's report into the Scottish Fire & Rescue Service (SFRS). As a result of the audit, four key recommendations were made which the Board were asked to consider. These are:-

- The SFRS should carry out a comprehensive lessons learned exercise on

the merger process by December 2015 and share findings with the Scottish Government, and with other public bodies that are starting a merger process.

- Provide board papers that are timely with an appropriate level of detail. There should be a balance between quantity and quality and should differentiate between operational information and information the board needs for strategic decision-making.
- Agree a long-term financial strategy by the end of March 2016, developed from evidence-based options for achieving savings.
- Agree long-term strategies in the main areas that will contribute to savings and form the basis of the long-term financial strategy, including workforce, asset management and procurement.

The Board noted the content of the Report and the Audit Scotland Report published on 21st May 2015 in respect of the Scottish Fire & Rescue Service.

(b) Development of the Scottish Fire & Rescue Service Strategic Plan 2016-19

A report by Jim Scott, Local Senior Officer was submitted. The Board were informed of the development of the Scottish Fire & Rescue Service Strategic Plan 2016-19. The SFRS has entered its third year and has commenced developing its next Strategic Plan for the period 2016-19. As part of this process the SFRS has begun a period of initial engagement to support the development of the new plan, prior to the formal consultation process being conducted between October 2015 and December 2015. In particular the Service is seeking feedback on the following four areas:-

- What are the key strengths of the SFRS?
- As a local partner what are our shared challenges and opportunities?
- What do you think SFRS can do to help improve matters a local partnership level or nationally?
- What really matters to our local communities?

Members requested clarification on where this Strategic Plan could be viewed. It was confirmed that the draft Plan will be available in October.

The Board noted the content of the report and partners agreed to feedback comments.

6. A Healthier North Ayrshire

Iona Colvin, Director of North Ayrshire Health & Social Care Partnership and Jo Gibson, Principal Manager (Planning & Performance) provided a presentation on the Strategic Plan, Change Programme and Ideas and Innovation Fund. The Board heard about the strong leadership across the partnership which supported North Ayrshire Health and Social Care Partnership to move to integration and establish the Integrated Joint Board in advance of other areas. Heads of Service have been appointed and will cover both health and social work services.

The Board were advised of the process used to develop the Strategic Plan for the Health & Social Care Partnership including 3 cycles of consultation, a joint needs assessment and peer research. The content of the Strategic Plan, its

vision, values and priorities was highlighted. Phase 1 of the Change Programme and the Ideas and Innovation Fund were summarised.

Community Planning partners commended the development of and content of the Strategic Plan. CI Tim Ross welcomed the links between the Strategic Plan and the Alcohol and Drugs Partnership. Carol Davidson, Director of Public Health supported the strategic priorities within the plan. Jim Nichols, Manager, Arran CVS, highlighted the interest from other areas of Scotland on learning from North Ayrshire's successes.

It was noted that a sub-group is being developed to look at issues such as pay rates, contract issues and career structure for carers.

The Board thanked Iona Colvin and Jo Gibson for their presentation.

7. Early Intervention & Prevention

(a) Early Years Collaborative

A report was submitted by Marjorie Adams Programme Manager (Early Intervention and Prevention) updating the Board on Early Year Collaborative activity in North Ayrshire. The Early Years Collaborative is a national Improvement Programme for Community Planning Partnerships. Its ambition is to make Scotland the best place in the world to grow up in by improving outcomes, and reducing inequalities.

The improvements being implemented and scaled up in North Ayrshire were detailed. John Butcher, Executive Director highlighted the positive work at the Springvale Early Years Centre with Dads.

The Chair suggested having a presentation from the Dads on parenting at a future meeting. The Board agreed this would be informative and interesting.

The Board noted the improvement towards the Collaborative's stretch aims nationally and the continuing work on building capacity locally in using this model.

(b) Improving Childrens Outcomes

A report was submitted by Marjorie Adams, Programme Manager (Early Intervention and Prevention) which provided an update on the Improving Children's Outcomes Project. Evidence has been gathered on the needs of the child population through a community and a schools survey, which include analysis of how services meet these needs. 7951 children and young people within 9 secondary and 50 primary schools completed the survey. At a strategy day in February the results were reviewed and it was agreed that North Ayrshire's priorities were:

- Poor engagement with school
- Obesity
- Early initiation of substance use
- Social and Emotional Development (6-12 years)

The Chair welcomed the breadth and wealth of information gained through the project. Carol Davidson highlighted the relevance of obesity as a local priority.

The Board noted the progress being made in developing the Improving Children's Outcomes Project and that a further report on the outcome of the community engagement activity and future plans will be made to the next CPP Board.

8. Reducing Inequalities in Outcome

A report was submitted by Damien Griffith Partnership Analyst on (a) the results from the six community based workshops on developing a Neighbourhood Approach (b) and proposals for establishing a Transition Board to manage the implementation of the Neighbourhood Approach in North Ayrshire. Detail was provided on the workshop questions and responses, the distribution of comments by outlook, the distribution of comments by themes and issues and general observations across themes and neighbourhoods.

Members discussed providing feedback to the respondents and it was explained they will be asked to feed in further regarding the governance options. They will also receive a PDF of all input and feedback we have received so far.

There was also discussion on the fit between locality planning under the Health and Social Care Partnership and the neighbourhood agenda. Members were advised that this is still being considered.

Clarification was sought on the Terms of Reference and the membership of the Transition Board. The Board were advised that this had been discussed by the Strategic Management Team and that the report on this can be circulated.

The Board noted the progress in relation to the second round of community engagement workshops on developing Neighbourhood Approach across the six neighbourhoods and the formation of a Transition Board to manage the implementation of the Neighbourhood Approach in North Ayrshire.

9. Governance

(a) SOA Q4 Report

Report submitted by Linda Brough, Policy & Community Planning Officer on the SOA Action Plan 2014-15. The Board were advised of the Quarter 4 status of the SOA Actions and Quarterly Indicators.

There was discussion on the performance indicators relating to fires, and increased awareness of and reporting of fires. The Board also considered information provided by Tim Ross on the Alcohol and Drugs Partnership and Iona Colvin on hospital admissions.

The Board noted the quarterly update.

(b) Community Planning Outcomes Profile

Report submitted by Morna Rae, Community Planning Team Leader on Community Planning Outcomes Profile. This included background on the development of this on-line tool and its potential uses for North Ayrshire CPP.

The Board noted the progress in the development of the Profile and agreed to receive further updates.

(c) Revising the Single Outcome Agreement

Report submitted by Morna Rae, Community Planning Team Leader on revising the Single Outcome Agreement (SOA) 2013-17. The Board heard that a range of developments both internally and externally mean that the 2016-17 outcomes and priorities within the SOA may no longer be appropriate.

The factors influencing the lifetime of the current SOA were taken into account and the Board agreed that a revised SOA 2016-17 onwards be developed and a project plan be discussed at the June Strategic Management Team Meeting.

10. Chairs Reports

(a) Safer North Ayrshire Partnership

Report submitted by Chief Insp. Ross

Noted.

(b) Childrens Services Strategic Partnership

Report submitted by John Butcher

A draft Childrens Services Plan will be available for the next meeting of the Board.

Noted.

(c) Community Engagement Reference Group

Report submitted by Barbara Hastings

Noted.

(d) North Ayrshire Health & Social Care Partnership

Report submitted by Councillor Anthea Dickson

Noted.

11. Urgent Items

12. Future Agenda Items

13. Date of Next meeting

The next meeting of the CPP Board is 10th September at 10.30am within the Council Chambers, Cunninghame House, Irvine.



**Irvine and Kilwinning Area Committees
May / June 2015**

North Ayrshire Policing Priorities for 2014-2017 are -

1. Drug Dealing and Drug Misuse
2. Violence and Antisocial Behaviour
3. Dishonesty
4. Road Safety

This report includes information relating to the Multi Member Ward Area's for **Irvine West (Ward 1), Irvine East (Ward 2) and Kilwinning (Ward 3)** for the 2 month period between 1 May 2015 and 30 June 2015.

The Local Community Policing Plan priorities for 2014/2015 form the main focus of our proactivity and support for public reassurance continues. The priorities as formulated from the public consultation exercise for 2014/15 are -

Irvine West – Ward 1

1. Violent Crime
2. Drug Dealing and Drug Misuse
3. Antisocial Behaviour
4. Youth Causing

Irvine East – Ward 2

1. Violent Crime
2. Drug Dealing and Drug Misuse
3. Youth Causing
4. Antisocial Behaviour
5. Housebreakings

Kilwinning – Ward 3

1. Violent Crime
2. Drug Dealing and Drug Misuse
3. Youth Causing
4. Antisocial Behaviour
5. Housebreakings

Ward 1 – Irvine West

A breakdown of the crime/offence statistics and incidents for the Multi Member Ward Area for **Irvine West** (Ward 1) are detailed below.

Crimes – Ward 1	Comparison between May 2015 and May 2014			
	May 2015		May 2014	
	Reports	Detected	Reports	Detected
All Crimes	362	273 (75.4%)	355	243 (68.5%)
Serious Assault	2	2	4	3
Common Assault	39	25	31	24
Robbery	2	2	1	1
Housebreaking	5	2	11	0
Damage to Property	20	6	47	5
Drugs Misuse	21	21	18	16
Motor Vehicle Offences	102	102	87	84

Crimes – Ward 1	Comparison between June 2015 and June 2014			
	June 2015		June 2014	
	Reports	Detected	Reports	Detected
All Crimes	329	260 (79%)	323	242 (74.9%)
Serious Assault	3	2	2	2
Common Assault	22	17	21	14
Robbery	1	1	2	2
Housebreaking	4	0	9	3
Damage to Property	15	4	34	3
Drugs Misuse	18	18	15	15
Motor Vehicle Offences	86	83	71	74

Directed Patrol Plans

Community Policing officers continue to be actively involved in public reassurance through high visibility policing, engagement with community groups and social media.

Due to reported/identified incident patterns, officers have been tasked with addressing the following issues in the ward –

1. Kirk Vennel / Glebe Primary School – Youths causing annoyance
2. West Road / Low Green – Traffic offences.
3. Ayrshire Central building site - Youths causing annoyance / Dishonesties

Ward 2 – Irvine East

A breakdown of the crime/offence statistics and incidents for the Multi Member Ward Area for **Irvine East** (Ward 2) are detailed below.

Crimes – Ward 2	Comparison between May 2015 and May 2014			
	May 2015		May 2014	
	Reports	Detected	Reports	Detected
All Crimes	169	133 (78.7%)	146	94 (64.4%)
Serious Assault	0	0	1	0
Common Assault	17	13	17	12
Robbery	0	0	1	0
Housebreaking	4	0	8	0
Damage to Property	20	8	11	0
Drugs misuse	7	7	5	7
Motor Vehicle Offences	69	66	43	42

Crimes – Ward 2	Comparison between June 2015 and June 2014			
	June 2015		June 2014	
	Reports	Detected	Reports	Detected
All Crimes	140	96 (68.6%)	156	129 (82.7%)
Serious Assault	0	0	0	0
Common Assault	13	7	20	15
Robbery	0	0	0	0
Housebreaking	1	0	8	1
Damage to Property	18	4	7	1
Drugs misuse	5	5	3	2
Motor Vehicle Offences	53	50	77	78

Directed Patrol Plans

Community Policing officers continue to be actively involved in public reassurance through high visibility policing, engagement with community groups and social media.

Due to reported/identified incident patterns, officers have been tasked with addressing the following issues in the ward –

1. Annick Pavilion – Youths causing annoyance / vandalism / fire setting
2. Parkside - Youths causing annoyance / vandalism / fire setting

Ward 3 - Kilwinning

A breakdown of the crime/offence statistics and incidents for the Multi Member Ward Area for **Kilwinning** (Ward 3) are detailed below.

Crimes – Ward 3	Comparison between May 2015 and May 2014			
	May 2015		May 2014	
	Reports	Detected	Reports	Detected
All Crimes	170	117 (68.8)	203	147 (72.4%)
Serious Assault	0	0	0	0
Common Assault	19	19	18	12
Robbery	0	0	0	0
Housebreaking	11	6	10	1
Damage to Property	24	3	17	2
Drugs misuse	11	9	18	19
Motor Vehicle Offences	40	40	71	67

Crimes – Ward 3	Comparison between June 2015 and June 2014			
	June 2015		June 2014	
	Reports	Detected	Reports	Detected
All Crimes	127	92 (72.4%)	180	129 (71.7%)
Serious Assault	0	0	0	0
Common Assault	15	14	17	15
Robbery	0	0	0	0
Housebreaking	3	0	8	0
Damage to Property	19	2	20	1
Drugs misuse	11	11	7	6
Motor Vehicle Offences	21	20	76	77

Directed Patrol Plans

Community Policing officers continue to be actively involved in public reassurance through high visibility policing, engagement with community groups and social media.

Due to reported/identified incident patterns, officers have been tasked with addressing the following issues in the ward -

1. Woodwynd - Youths causing annoyance / vandalism
2. Sports Complex - Youths causing annoyance
3. Main Street / Abbey - Youths causing annoyance

Forthcoming Events

Saturday 8 August 2015	Royal Black Perceptory Parade
Saturday 15 August 2015	Fourth Port Parade (Marymass Festival)
Saturday 15 August 2015	Festival of Light Parade (Marymass Festival)
Sunday 16 August 2015	Kirkin of the Captain (Marymass Festival)
Saturday 22 August 2015	Marymass
Sunday 23 August 2015	Divine Services (Marymass Festival)

Inspector Jim McMillan U47
Community Policing
Irvine West/ Irvine East & Kilwinning
jim.mcmillan@scotland.pnn.police.uk

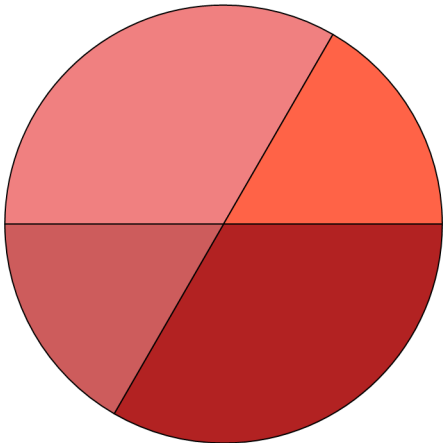
Agenda Item 4.3

Dates: 20/05/2015 - 13/08/2015
Councils: North Ayrshire
Wards: Irvine West Ward

Incident Analysis

	Ward	Council	Ward as % of Council
Population	19795	135817	14.6%
Dwellings	9391	65550	14.3%
Incidents	73	336	21.7%
Casualties	3	30	10%
Fire	3	13	23.1%
RTC	0	6	%
Other	0	11	%
Fatalities	2	3	66.7%
Fire	0	0	%
RTC	0	0	%
Other	2	3	66.7%

Dwelling Fires: Accidental



- Cooking appliance
- Electricity supply
- Other domestic style appliance
- Smoking related

Top 10 Accidental Dwelling Fire Locations

Street	Incident Count
FULLARTON ST, ., IRVINE	1
HIGH ST, ., IRVINE	1
MAREE PL, ., IRVINE	1
MERRYVALE RD, ., IRVINE	1
RUBIE CRES, ., IRVINE	1
SEATON TERR, ., IRVINE	1
Total Incidents in all Ward Streets	6

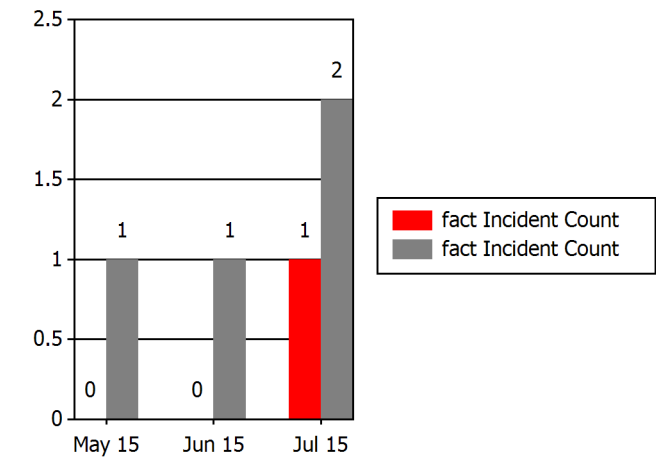
Dwelling Fires: Deliberate

Data does not exist for the specified criteria.

Top 10 Deliberate Dwelling Fire Locations

No Data Available

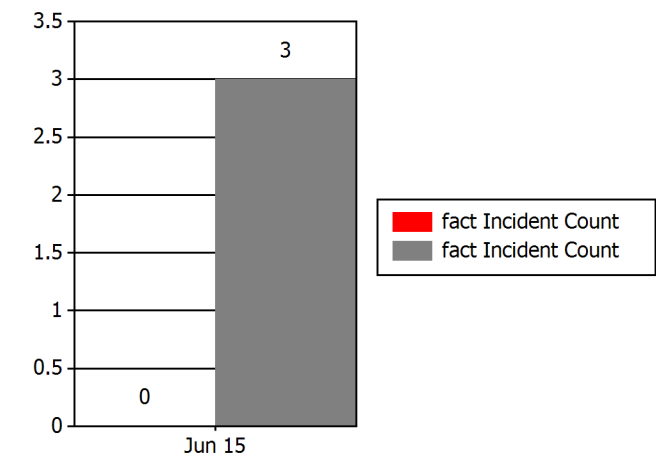
Non Domestic Fires: Accidental



Top 10 Accidental Non Domestic Fire Locations

Street	Incident Count
KILWINNING RD, ., IRVINE	1
Total Incidents in all Ward Streets	1

Non Domestic Fires: Deliberate



Top 10 Deliberate Non Domestic Fire Locations

Vehicle Fires: Accidental

Data does not exist for the specified criteria.

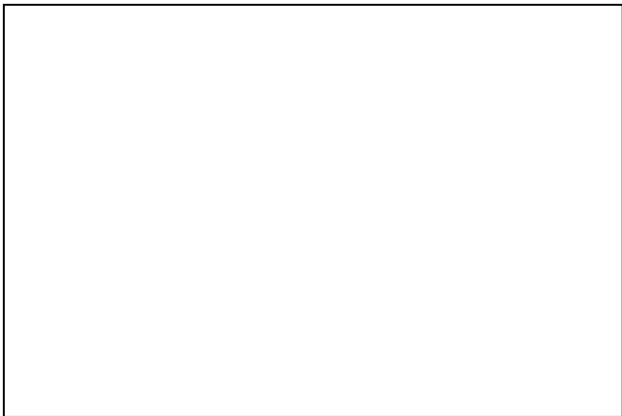
Top 10 Accidental Vehicle Fire Locations

No Data Available



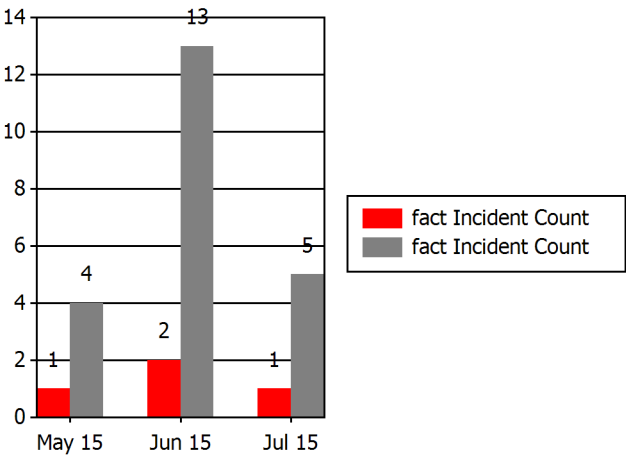
Vehicle Fires: Deliberate

Data does not exist for the specified criteria.
No Data Available



Top 10 Deliberate Vehicle Fire Locations

Rubbish Fires



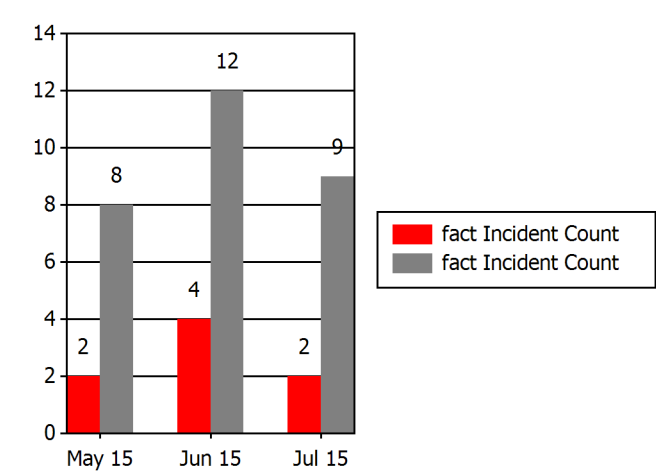
Top 10 Rubbish Fire Locations

Street	Incident Count
GOTTRIES RD, ., IRVINE	1
HIGH ST, ., IRVINE	1
IRVINE SHOPPING CENTRE, ., IRVINE	1
PATERSON CRES, ., IRVINE	1
Total Incidents in all Ward Streets	4

Heath and Grass Fires

Top 10 Heath and Grass Fire Locations

Street	Incident Count
CARRICK DR, ., IRVINE	2
BEACH DR, ., IRVINE	1
BEACH PARK, ., IRVINE	1
CARSON DR, ., IRVINE	1
GOTTRIES RD, ., IRVINE	1
KILWINNING RD, ., IRVINE	1

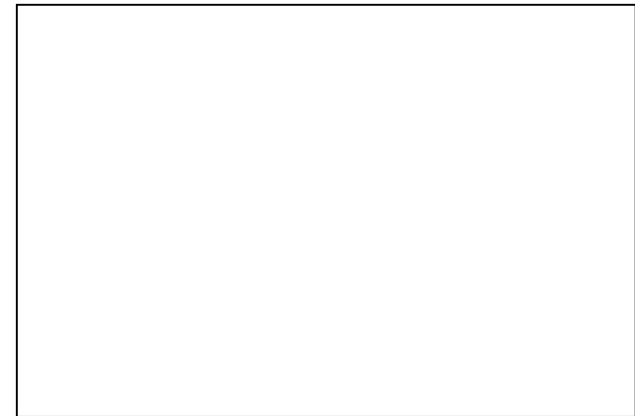


WOODLANDS AVE, ., IRVINE	1
Total Incidents in all Ward Streets	8

Derelict Buildings: Accidental

Data does not exist for the specified criteria.

No Data Available



Top 10 Accidental Derelict Buildings Locations

Derelict Buildings: Deliberate



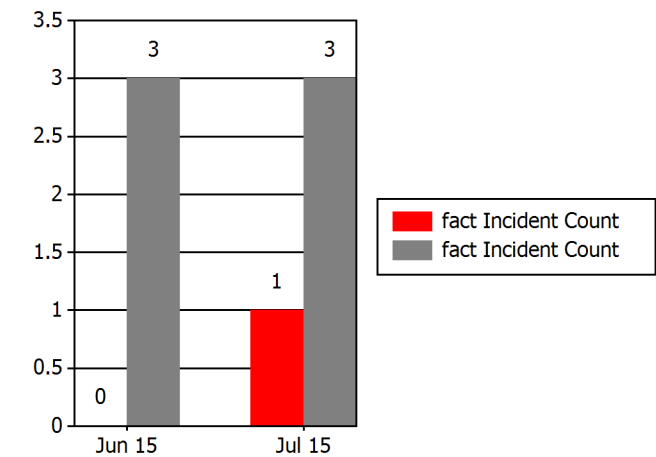
Top 10 Deliberate Derelict Buildings Locations

Street	Incident Count
BANK ST, ., IRVINE	1
Total Incidents in all Ward Streets	1

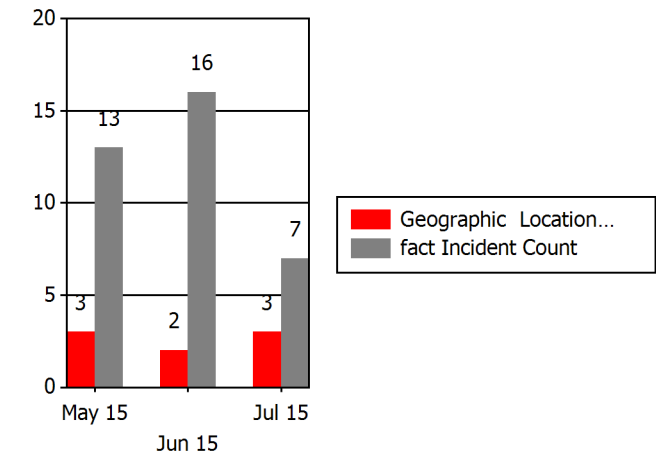
False Alarms: Malicious

Top 10 Malicious False Alarm Locations

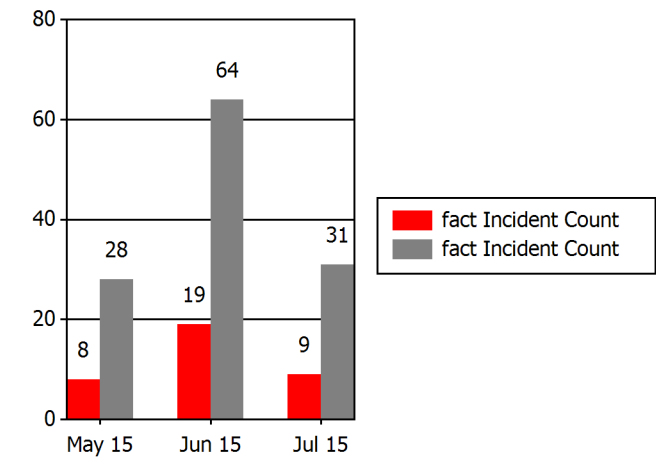
Street	Incident Count
SHIEL PL, ., IRVINE	1
Total Incidents in all Ward Streets	1



False Alarms: Good Intent



False Alarms: Equipment Fault



Road Traffic Collisions

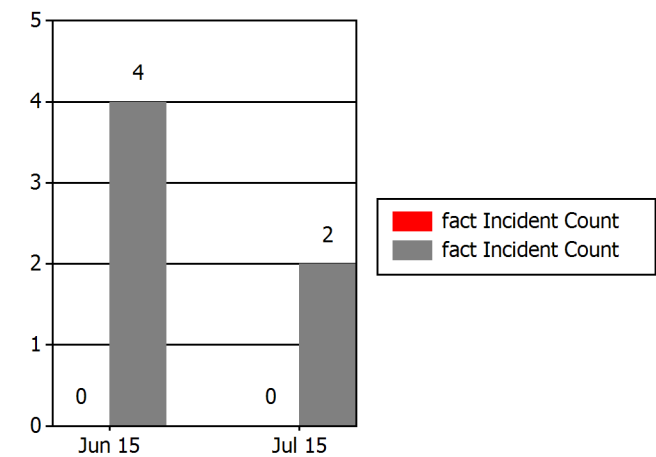
Top 10 Good Intent False Alarm Locations

Street	Incident Count
KILWINNING RD, ., IRVINE	2
AILSA RD, IRVINE INDUSTRIAL ESTATE, IRVINE	1
DALRYMPLE DR, ., IRVINE	1
GREENFIELD DR, ., IRVINE	1
KIRKGATE, ., IRVINE	1
RANKEN DR, ., IRVINE	1
SCOTT RD, ., IRVINE	1
Total Incidents in all Ward Streets	8

Top 10 Equipment Fault False Alarm Locations

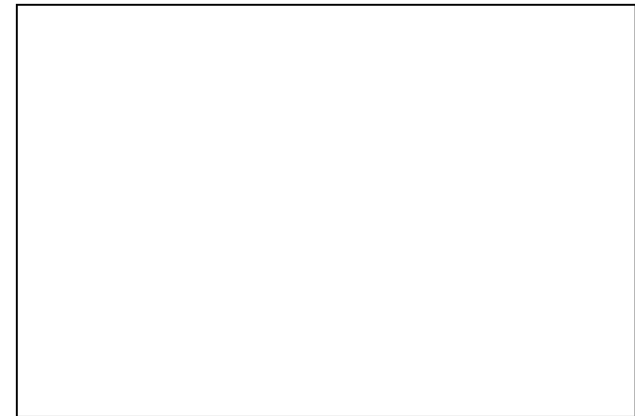
Street	Incident Count
KILWINNING RD, ., IRVINE	6
DALRYMPLE PL, ., IRVINE	5
AYRSHIRE CENTRAL HOSPITAL, ., IRVINE	3
BANK ST, ., IRVINE	2
DOURA PL, ., IRVINE	2
., RIVERWAY RETAIL PARK, IRVINE	1
AYR RD, ., IRVINE	1
BROWN WALK, ., IRVINE	1
BURNSIDE PL, ., IRVINE	1
DICKSON DR, ., IRVINE	1
Total Incidents in all Ward Streets	36

Top 10 Road Traffic Collision Locations



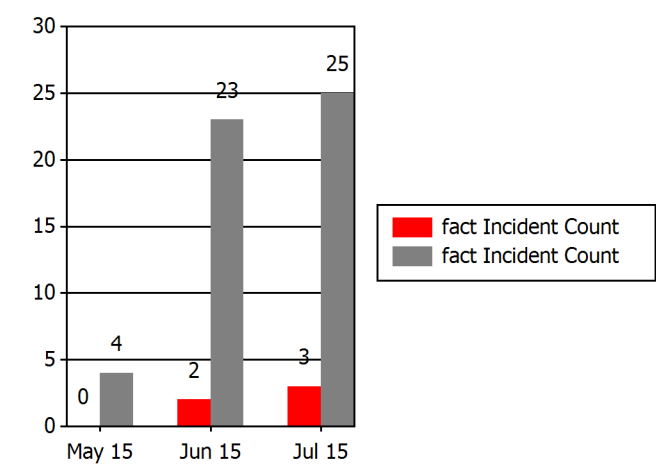
Water Related Incidents

Data does not exist for the specified criteria.
No Data Available



Top 10 Water Related Incident Locations

Other Special Services*



* - Excluding road traffic collisions and water related incidents

Top 10 Other Special Services* Locations

Street	Incident Count
CLAYTON AVE, ., IRVINE	1
FAIRWAYS, ., IRVINE	1
LOMOND PL, ., IRVINE	1
MACKINTOSH PL, SOUTH NEWMOOR INDUSTRIAL ESTATE, IRVINE	1
SHEWALTON MOSS, DRYBRIDGE, IRVINE	1
Total Incidents in all Ward Streets	5

Report Description

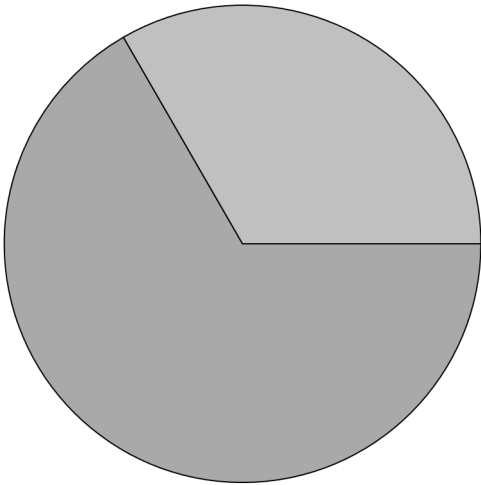
Given a date range, council and ward, this report provides demographic, incident, casualty and fatality information in tabular format. It also charts and lists the top ten street locations for a chosen list of incident types.



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Wards: Irvine East Ward

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Casualties	3	30	10%
Fire	1	13	7.7%
RTC	1	6	16.7%
Other	1	11	9.1%
Fatalities	0	3	%
Fire	0	0	%
RTC	0	0	%
Other	0	3	%

Dwelling Fires: Accidental



 Cooking appliance
 Smoking related

Top 10 Accidental Dwelling Fire Locations

Street	Incident Count	
CAMPDIE WAY, ., IRVINE	1	
CRAIGNAW PL, ., IRVINE	1	
GIRDLE TOLL, ., IRVINE	1	
Total Incidents in all Ward Streets		3

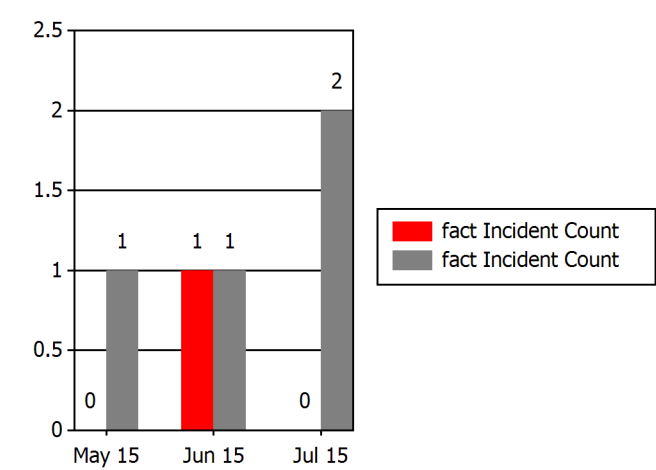
Dwelling Fires: Deliberate

Data does not exist for the specified criteria.

Top 10 Deliberate Dwelling Fire Locations

No Data Available

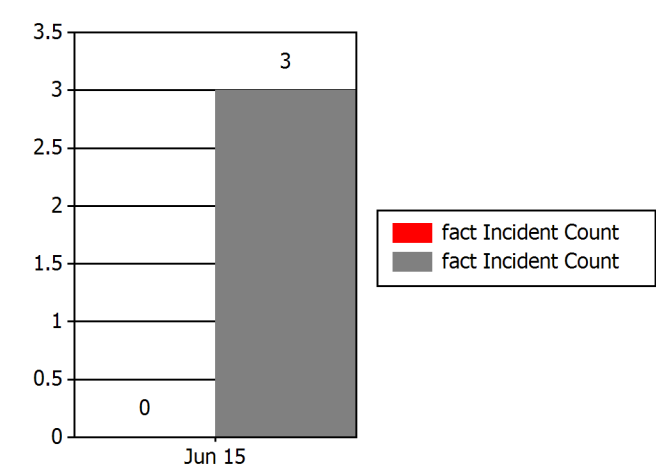
Non Domestic Fires: Accidental



Top 10 Accidental Non Domestic Fire Locations

Street	Incident Count
MAREE PL, ., IRVINE	1
Total Incidents in all Ward Streets	1

Non Domestic Fires: Deliberate



Top 10 Deliberate Non Domestic Fire Locations

Vehicle Fires: Accidental

Data does not exist for the specified criteria.

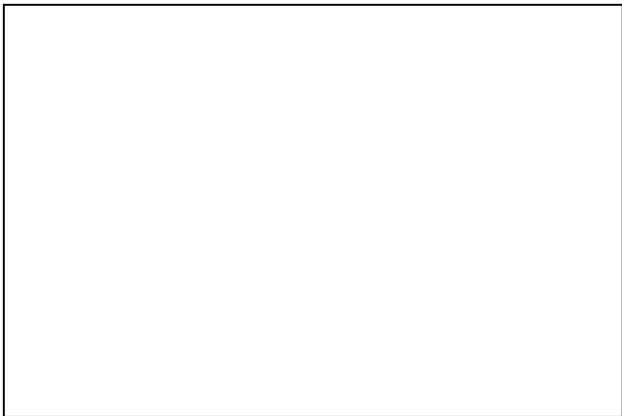
Top 10 Accidental Vehicle Fire Locations

No Data Available



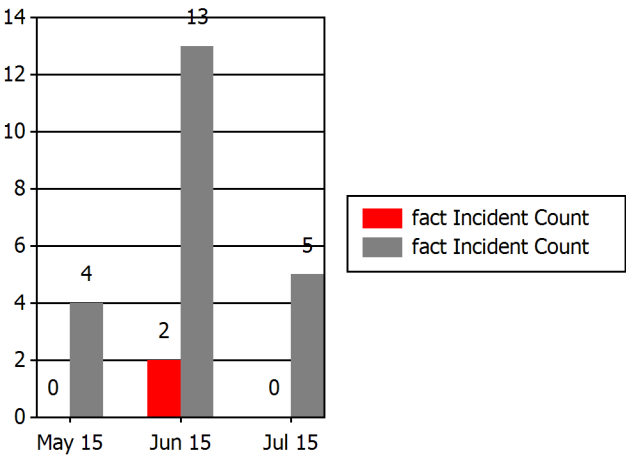
Vehicle Fires: Deliberate

Data does not exist for the specified criteria.
No Data Available



Top 10 Deliberate Vehicle Fire Locations

Rubbish Fires



Top 10 Rubbish Fire Locations

Street	Incident Count
BURNS CRES, GIRDLE TOLL, IRVINE	1
OVERTOUN RD, ., SPRINGSIDE	1
Total Incidents in all Ward Streets	2

Heath and Grass Fires

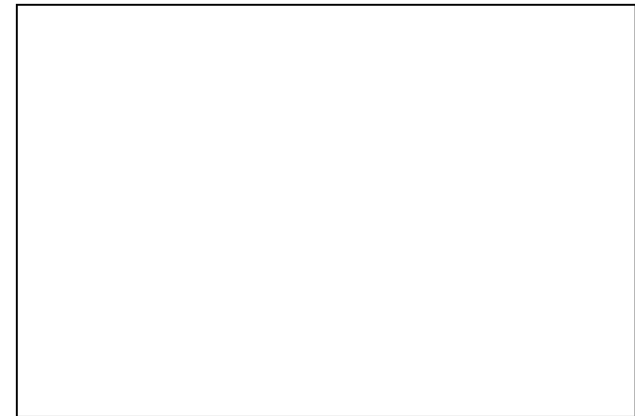
Top 10 Heath and Grass Fire Locations

Street	Incident Count
STATION DR, ., SPRINGSIDE	1
STRONSAY CRT, ., IRVINE	1
Total Incidents in all Ward Streets	2



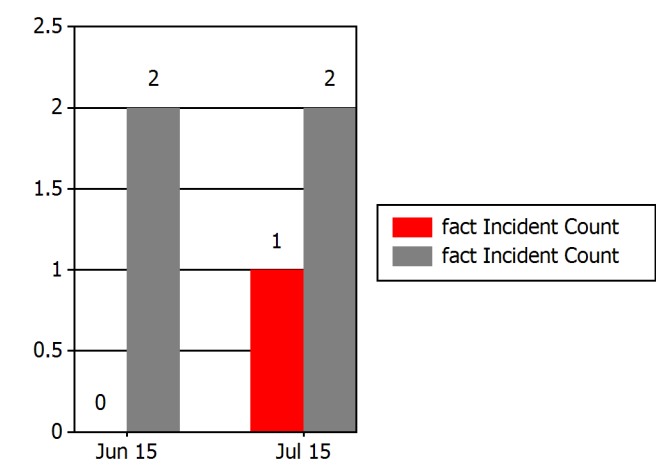
Derelict Buildings: Accidental

Data does not exist for the specified criteria.
No Data Available



Top 10 Accidental Derelict Buildings Locations

Derelict Buildings: Deliberate



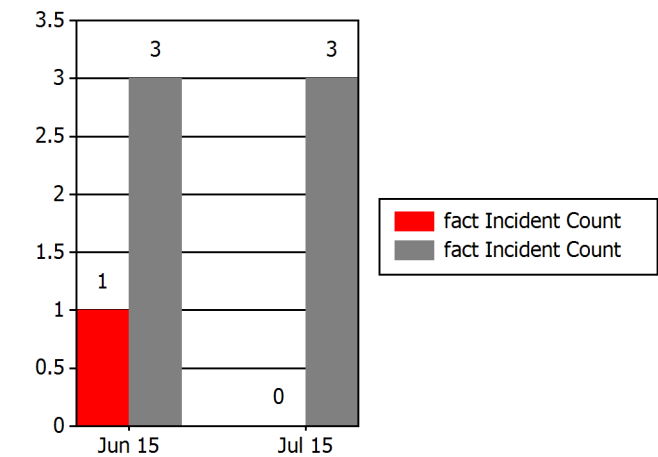
Top 10 Deliberate Derelict Buildings Locations

Street	Incident Count
GIGHA TERR, ., IRVINE	1
Total Incidents in all Ward Streets	1

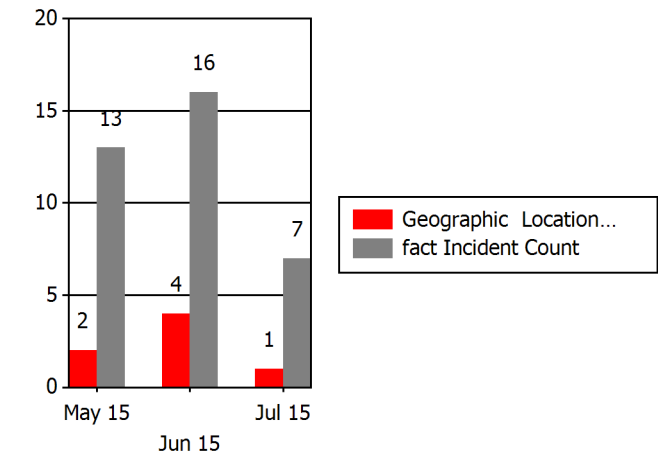
False Alarms: Malicious

Top 10 Malicious False Alarm Locations

Street	Incident Count
CORSEHILL MOUNT RD, ., DREGHORN	1
Total Incidents in all Ward Streets	1



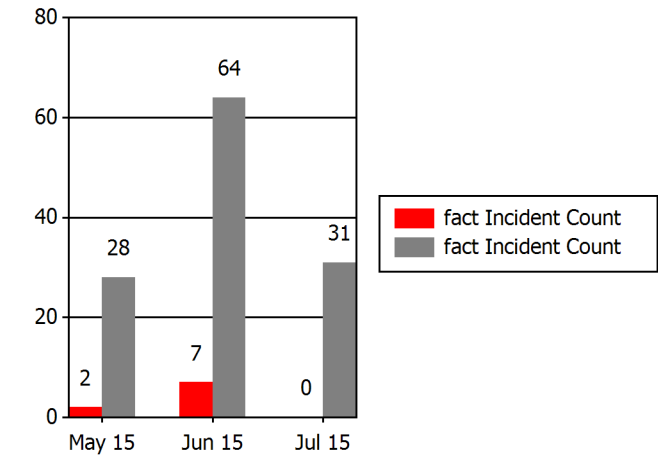
False Alarms: Good Intent



Top 10 Good Intent False Alarm Locations

Street	Incident Count
ALFORD PL, ., IRVINE	1
BANK ST, ., IRVINE	1
BOWMORE CRT, ., IRVINE	1
EAST BOWHOUSE WAY, GIRDLE TOLL, IRVINE	1
LEWIS CRES, ., IRVINE	1
MUIR DR, ., IRVINE	1
THE GRANGE, PERCETON, IRVINE	1
Total Incidents in all Ward Streets	7

False Alarms: Equipment Fault



Top 10 Equipment Fault False Alarm Locations

Street	Incident Count
ABERFELDY TERR, ., IRVINE	2
BOURTREEHILL VILLAGE CENTRE, BOURTREEHILL, IRVINE	1
CHEVIOT WAY, ., IRVINE	1
MAIN ST, ., DREGHORN	1
MILTON RD, ., DREGHORN	1
OLD TOLLHOUSE, SOURLIE, IRVINE	1
TOWERLANDS FARM RD, BOURTREEHILL, IRVINE	1
TOWNFOOT, ., DREGHORN	1
Total Incidents in all Ward Streets	9

Road Traffic Collisions

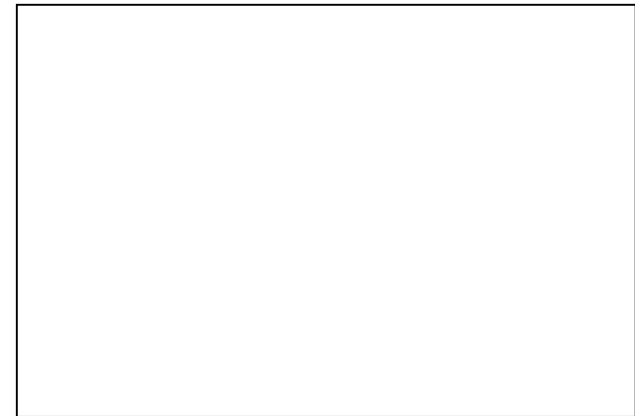
Top 10 Road Traffic Collision Locations

Street	Incident Count
ALTONHEAD TERR, ., CUNNINGHAMHEAD	1
PERCETON HOUSE, ., IRVINE	1
Total Incidents in all Ward Streets	2



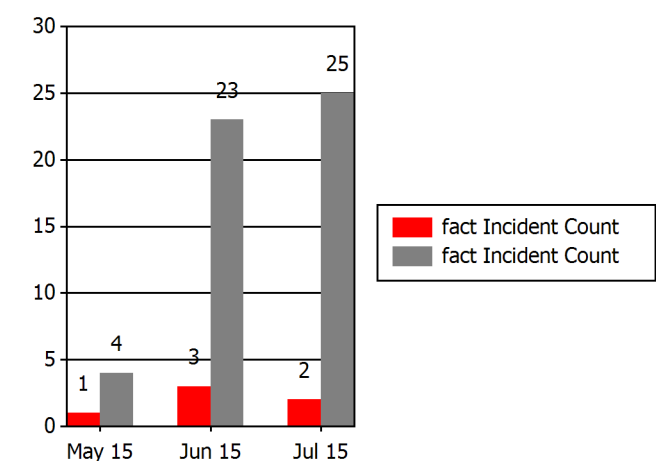
Water Related Incidents

Data does not exist for the specified criteria.
No Data Available



Top 10 Water Related Incident Locations

Other Special Services*



* - Excluding road traffic collisions and water related incidents

Top 10 Other Special Services* Locations

Street	Incident Count
CORSEHILL MOUNT RD, ., DREGHORN	1
CROFTHED, ., IRVINE	1
DALMORE WAY, GIRDLE TOLL, IRVINE	1
GIGHA TERR, ., IRVINE	1
KILPATRICK PL, ., IRVINE	1
LOCHCRAIG CRT, ., IRVINE	1
Total Incidents in all Ward Streets	6

Report Description

Given a date range, council and ward, this report provides demographic, incident, casualty and fatality information in tabular format. It also charts and lists the top ten street locations for a chosen list of incident types.

NORTH AYRSHIRE COUNCIL

Agenda Item 5

27 August 2015

Irvine Area Committee

Subject: **Road Maintenance Programme 2015/16**

Purpose: To advise Local Area Committee of the approved Structural Roads and Street Lighting Maintenance Programme for 2015/16.

Recommendation: That the Local Area Committee (a) to note the approach taken to determining the asset maintenance programme for roads and street lighting and (b) notes the maintenance programme for 2015/16, as shown at Appendix 3a and 3b.

1. Introduction

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1031km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 North Ayrshire council have no responsibility for the maintenance of the Trunk Road Network which is the responsibility of Transport Scotland and their management contractor, Scotland TranServe. The Trunk Road network includes the A78, the A737 from Kilwinning to the East Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.
- 1.3 North Ayrshire Council's roads are the Council's largest Community Asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic opportunities.
- 1.4 The Roads Asset Management Plan (RAMP) was submitted to and approved by the former Executive of North Ayrshire Council on 28 February 2012.
- 1.5 The maintenance strategy developed within the RAMP complies with the recommendations contained within the 'Well Maintained Highways' Code of Practice, ensuring that the Councils statutory obligations as delegated Roads Authority are being met.

- 1.6 The Code of Practice states that the establishment of an effective regime of inspection, assessment and recording is the most critical component of road maintenance. The characteristics of the regime including frequency of inspection, items to be recorded and nature of response should be defined following an assessment of the relative risks.
- 1.7 This approach to roads maintenance assists in not only providing a sustainable road network for the future but one that promotes social inclusion and contributes to economic growth within the area. The approach also ensures the Council is providing value for money on any investment attributed to road maintenance.

2. Current Position

- 2.1 The structural roads and street lighting maintenance programme for 2015/16 has been produced using the associated Lifecycle Plans, developed in accordance with the strategy contained within the RAMP for managing the core assets. The Lifecycle Plans provide the level of detail required for informed decisions to be made on the location and type of maintenance treatments that will deliver the maximum return on investment.
- 2.2 A key element of the Asset Management process is that condition assessments are carried out on the public road network on an annual basis as part of the inspection regime. All locations are assessed using a risk assessment process.
- 2.3 Condition assessments are carried out simultaneously with the Coarse Visual Inspections (CVI's) in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults are logged within our electronic Routine Maintenance System (RMS).
- 2.4 All carriageway and footway locations where the condition assessment score is assessed as being 11 or more require a full priority assessment to be carried out. See attached table at Appendix 1.
- 2.5 The data from the condition assessment is then entered into a Prioritisation Matrix for consideration of inclusion onto the Councils Strategic list of priorities. The assessment matrix is attached in Appendix 2.
- 2.6 The assessment matrices take into account information gathered from a variety of sources. The main factors considered are:-
 - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS). Non-destructive testing of columns.

- Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
 - Community Concerns – this takes consideration of requests from Members, requests from the community and third party claims.
 - Assistance to Other Council Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 2.7 Each location that progresses onto the prioritisation process is rated using the additional criteria and is placed on the strategic list of priorities relative to its score. Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.
- 2.8 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing, micro surfacing or asphalt preservation. Resurfacing options such as screeding, resurfacing (inlay and overlay), retread and overlay and depending on the severity of deterioration full reconstruction may be the most effective option.
- 2.9 The level of investment required to be allocated to the varying treatment types was identified using the Society of Chief Officer of Transportation in Scotland (SCOTS) cost projection model that was developed as part of the Roads Asset Management Planning project. The model assists with identifying what effect the use of various treatments will have on the on-going condition of the carriageway. This enables officers to determine a more accurate design life for the treatments currently available and to assist in ensuring that the Service is achieving value for money on its use.

Treatment Option	Cost / Sqm	Extension to life
Surface Dressing	£4.81	Up to 10 years
Micro Surfacing	£4.80	7 - 10 years
Asphalt Preservation	£3.00	Up to 5 years
Screeding	£8.22	5 - 10 years
Retread	£11.80	Up to 20 years
Inlay HRA	£26.99	Up to 20 years
Inlay SMA	£20.70	Up to 20 years
Overlay ,100mm	£20.19	Up to 20 years
Structural Overlay <100mm	£26.95	Up to 20 years
Reconstruction <200mm	£79.39	Up to 20 years

- 2.10 An option appraisal matrix has also been developed to assist with the identification of the most appropriate treatment to be used at each location.
- 2.11 Street Lighting column replacement is also prioritised as a result of non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 2.12 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 2.13 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole street areas.
- 2.14 Recommendations are generally categorised as Category A to K as follows:
- A: Immediate replacement
 - B: Replace urgently or reinspect within 6 months
 - C1: Column Material failure, replace as soon as possible or re-inspect within 1 year
 - C2: Bracket failure, sleeve where possible or replace unit within 1 year
 - D: Foundation failure, realign, reinstate and re-inspect within 6 months
 - E: Materials approaching failure, replace as soon as possible or Re-inspect within 2 years
 - F: Material approaching failure, replace as soon as possible or re-inspect within 5 years
 - G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
 - H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
 - I: Acceptable condition but age expired and insured for 5 year periods until replaced

- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
 - K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.
- 2.15 Where non-urgent replacement recommendations (Category F to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.
- 2.16 The total level of investment attributed to the maintenance of the roads and street lighting infrastructure in 2015/16 is approximately £2.9m for work on the mainland and £560k for work on Arran. The programme of work associated with this is identified in both Appendix 3a and 3b.
- 2.17 A medium term investment programme is being developed for Arran. Once completed a wider public consultation event will be undertaken.

3. Proposals

- 3.1 That the Area Committee note the approach taken to determining the asset maintenance programme for roads and street lighting.
- 3.2 That Area Committee note the maintenance programme for 2015/16, as shown at Appendix 3a and Appendix 3b.

4. Implications

Financial Implications

- 4.1 The Roads Structural Maintenance Programme will be delivered from allocated Capital and Revenue budgets.

Human Resource Implications

- 4.2 There are no Human Resource Implications.

Legal Implications

- 4.3 North Ayrshire Council has a statutory obligation to manage and maintain its public road network under the terms of the Roads (Scotland) Act 1984.

Equality Implications

- 4.4 There are no equality implications.

Environmental and Sustainability Implications

- 4.5 There are no environmental implications.

Implications for Key Priorities

- 4.6 Effective management of these assets contributes to a number of key objectives including effective and efficient services, protecting vulnerable people and regeneration our communities and increasing employment.

Community Benefit Implications

- 4.7 There are no Community Benefit implications, although maintenance of the road network will enable better access to services for everyone.

5. Consultations

- 5.1 The Structural Roads and Street Lighting Maintenance Programme for 2015/16 was presented to and approved at the Cabinet Committee on 26 May 2015.
- 5.2 The process of developing the annual programme of works using the Asset Management approach was previously presented to all the Local Area Committees. This was well received by Members and no adverse comments were raised during this process.

6. Conclusion

- 6.1 North Ayrshire Council has a statutory obligation to maintain its public road network. The road maintenance programme has been prepared by adopting an asset management approach with the available budget allocated to the roads and footways in most need of attention throughout the Council area.



CRAIG HATTON
Executive Director (Place)

Reference : YB/JS/JA

For further information please contact Joe Smith, Senior Manager (Roads & Transportation) on (01294) 324865

Background Papers

0

APPENDIX 1

1.4 Survey Outcome

The results of condition & extent will be put together to give the area a score out of a possible 16. Anything with a score of 11 or more will be put forward to have a full Scheme Assessment carried out at the inspectors earliest opportunity.

Condition → Extent ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

North Ayrshire Council - Roads Carriageway Scheme Assessment Form



APPENDIX 2

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **CARRIAGEWAY**

Rated By:

Date Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Maintenance Category		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		1	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Patching Required:	Area:			Depth:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads

Carriageway Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of carriageway resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Maintenance Category	10	2	20
3. Public Liability Claims / Fault Reports / Complaints	6	1	6
4. Assistance to Other Priorities	10	1	10
Maximum Total:			100

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition → Extent ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

2. Maintenance Category - Local Transport Strategy (LTS)

Maintenance Category	Score
Strategic Routes - (A760 / A736 / A71)	10
Main Distributor Routes	7
Secondary Distributor Routes / Bus Routes	5
Link Roads / All other Routes	2

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or a Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 1 - Adjacent to Local Shops
- 2 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 4 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 6 - Business Parks and Industrial Estates
- 8 - Access to Train Stations and Park & Ride facilities
- 10 - Town Centre

APPENDIX 3a

<i>Carriageway Resurfacing (Inlay / Overlay / Retread)</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
Kylesview	Saltcoats	Full Length	£30,000	90
Main Street	Kilwinning	Church Street to Bridgend	£130,000	85
Raise Street	Saltcoats	Full Length	£60,000	84
Bank Street	Irvine	East Road to Thornhouse Avenue	£100,000	80
Station Road	Stevenston	Old Quarry Road to Rail Crossing	£80,000	80
Dalry Road Service Road 32 - 50	Ardrossan	Full Length	£30,000	79
B896	Millport	From Ferry round Island	£100,000	78
A760 Haylie Brae	Largs	Picnic Area to anti-skid	£100,000	76
Jacks Road Saltcoats	Saltcoats	Full Length	£100,000	76
A760 Blair Park	Largs	Blair park to Jocks castle	£60,000	76
A760 Amenity Site	Largs	Green gates passed skip site	£60,000	76
Cochrane Street	Irvine	Victoria Roundabout to Montgomery Street	£45,000	75
B777	Gateside	U10 Hoodsyard to Gateside Nursery	£100,000	75
Bridgend	Dalry	Full Length	£65,000	74
B7080 Long Drive	Irvine	Shewalton Roundabout to River Bridge	£65,000	72
Shewalton Road	Irvine	Full Length	£100,000	70

<i>Screeing</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
U32 Highfield	Dalry		£10,000	72
Alton Street	West Kilbride	South Road to Bellard Walk	£15,000	70
U28 Greenhills	Beith	C67 Junction	£10,000	70
U45 Milton	Kilbirnie	Blackburn Farm to River Bridge	£30,000	69
U20 Windyedge To Brodicklea	Dalry	Various Locations	£20,000	69
C19	Dalry	C19 Little Barkip	£10,000	69
Anthony Road	Largs	Full Length	£20,000	68
U 15 Bannock Cottage	Kilwinning	Full Length	£20,000	68
U62 Windy Edge	Dalry	Various Locations	£20,000	68
U59 Thirdpart	Dalry	Full Length	£25,000	68
U8 Boag	Kilbirnie	Halfway along Boag	£20,000	68
C67 Nethergree	Beith	300m beyond Browns Pressure Wash to Crookhill Farm	£15,000	68

<i>Micro Surfacing</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
Telford Place	Irvine	Full Length	£20,000	70
Bridgepark	Ardrossan	Full Length	£10,000	67
Leven Place	Irvine	Full Length	£16,500	67
Heatherstane Way	Irvine	Full Length	£20,000	66
Island View	Ardrossan	Full Length	£10,000	62
Sunderland Court	Kilbirnie		£15,000	61
Deerpark Avenue	Stevenston	Cul-De-Sac	£5,000	61
Fudstone Drive	Kilbirnie	No 41 – 47 Spur	£3,500	60

<i>Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B769	Irvine	Between Chapelton and the EAC boundary.	£32,000
B778	Kilwinning	Between Lylestone and Auchentiber	£100,000
U31	Beith	Hessilhead Loop Road	£2,000
U28	Beith	South of the C67	£4,000
U28	Beith	From Tandleview to the C80	£4,000
B780	Dalry	North of the A78	£32,000
B780	Dalry	West of Dalry	£52,000

<i>Footway Resurfacing Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
Vernon Street	Saltcoats	Number 31 to 49	£10,000	95
Station Road	Stevenston	Various Sections	£50,000	86
Chapelhill Mount	Ardrossan	Number 65 to 94 Number 96 to 102	£40,000	86
Kilwinning Road	Irvine	Flemming Terrace to BP Station	£10,000	84
Glebe Street	Stevenston	Full Length	£12,000	83
Findlays Brae	Saltcoats	Full Length	£5,000	82
Barnett Crescent	Saltcoats	Full Length	£10,000	81
Castlepark Circle	Irvine	Morar Place To Lomond Place	£40,000	80
St Margarets Road	Ardrossan	St Andrews Road to Lawson Drive	£30,000	79
Raise Street	Saltcoats	Odd Number Side	£25,000	78
Townhead Street	Stevenston	Full Length	£30,000	78
Fullerton Place	Stevenston	Number 2 to Number 14	£5,000	78
Quay Street	Saltcoats	Braes Road to Bradshaw Street	£15,000	78
Dalry Road	Saltcoats	Number 1 to Gilfillan	£25,000	77
Portencross Road	West Kilbride	Footway on one side up hill	£10,000	77
West Bay Road	Millport	Between Column R1 and R4	£20,000	74
Church Street	Largs	Full Length	£10,000	72

<i>Lighting Deteriorated Column Replacements</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Auchenharvie Road Craigs Place Mayfield Road Mayfield Place	Saltcoats		£59,800
Arran Crescent Larch Terrace Mid Road Blackthorn Avenue Elms Place	Beith		£65,200
Douglas Place Douglas Street Brisbane Glen Road Brisbane Street	Largs		£130,000
Castlepark Villas Glen Road Montgomerie Avenue School Brae Montgomerie Drive Castlepark Drive Castlepark Gardens	Fairlie		£101,200
Annick Road Bourtreehill Community Route Broomlands Busway Bank Street East Road	Irvine	Irvine Bus Routes	£355,800
Station Brae	Dreghorn		£29,200
Abbots Place Lauchlan Way Dovecot Lane Bankhead Church Street Bridgend	Kilwinning		£90,400

APPENDIX 3b

<i>Carriageway Resurfacing (Inlay / Overlay / Retread)</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
B880 Main Street	Shiskine	Balgowan To High Feroline	£150,000	79
Kildonan Road	Kildonan	200m prior to Kildonan Hotel for 100m	£30,000	79
B880 Main Street	Shiskine	Shikine Cemetery To Balmichael	£110,000	75

<i>Carriageway Screeding</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
Castle Road	Lochranza	Full Length	£15,000	74
Manse Road	Lochranza	A841 to B&B	£10,000	73
U84 Glenrosa Road	Brodick	From Campsite Gate to Track	£10,000	70
U81 Auchencar	Machrie	C147 to 75m past house	£30,000	65
Bellfield Road	Whiting Bay	From cross roads to end	£30,000	65

<i>Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
C147	Blackwaterfoot	Kilpatrick	£55,000
C147	Kildonan	Between Kildonan and Kilmory (2 locations)	£70,000

<i>Footway Resurfacing</i>				
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>	<i>Assessment Score</i>
Main Street	Brodick	Market Road To Douglas Hotel	£10,000	83
Main Street	Lochranza	Ferry Slipway to Pontoon	£10,000	75
Main Street	Whiting Bay	Just after school to bus stop opposite playing fields	£25,000	75
Main Street	Lagg	Across bridge towards shop	£2,000	71

NORTH AYRSHIRE COUNCIL

Agenda Item 6

27 August 2015

Irvine Area Committee

Subject: **Quarry Road Business and Sports Village**

Purpose: To provide Members with an update on the development of proposals for land at Quarry Road.

Recommendation: That Members note proposals to develop land at Quarry Road and the submission of a funding application to the Regeneration Capital Grant Fund to support the development.

1. Introduction

- 1.1 Irvine Vision identified five key areas identified to capture the spirit of Irvine and create a more dynamic, vibrant economy with a sense of purpose which will appeal to both residents and visitors alike.
- 1.2 The proposals for Quarry Road have arisen from the strategic regeneration approach adopted through the Irvine Vision and supported by the extensive community engagement programme, including work undertaken through WFIT (Working For Irvine Together) community group. This recognises that it is only through investment by communities, businesses and civic authorities that towns can flourish. One of the key objectives of the Irvine Vision is to strengthen the town centres appeal and promote a sense of place and dynamism. The Quarry Road project emerged as the top priority from the well supported town centre charrettes which were organised during April 2015 and offers a key opportunity for development given the currently under utilised nature of the area and the desire to see increased leisure uses and town centre activity.
- 1.3 Cabinet gave approval for submission of a stage 1 Regeneration Capital Grant Fund (RCGF) application on 23rd June 2015, the outcome of which is scheduled for announcement at the end of August or during early September 2015. Projects which are selected to progress to stage 2 submission require to be well developed and be capable of delivery within a defined timeframe to utilise grant funding where capital expenditure can be incurred and delivery of the project can take place during 2016/17. The deadline for stage 2 applications is 5th October 2015.

2. Current Position

2.1 The Cabinet approved Irvine Vision as the Strategic Plan for the development of Irvine on 9 June 2015 and approved the principle of development of land at Quarry Road for employment, sports and leisure development on 23rd June 2015.

2.2 Description of Project

2.3 Proposals for business and sports development at Quarry Road have arisen through consultation on the Irvine Vision. Key points to emerge from this process that have led to the formulation of development proposals at Quarry Road include:

- The need identified to provide additional 'destinations' within the town centre and additional non retail activity throughout the day;
- The identification of Quarry Road as a key development opportunity given its underutilised and unattractive nature adjacent to the town centre;
- The desire to see as broad a range of leisure and business uses in the town centre as possible;
- A requirement for modern office space for KA Leisure; and
- A requirement for office space provision to support new and growing businesses.

2.4 Through the development of the Irvine Vision, Quarry Road emerged as a key site for development within the town centre. This was reinforced at a two day design workshop in April 2015. The workshops were attended by 376 local people. During the event, 3064 votes were cast and from this process the development of Quarry Road emerged as the number one priority for the town centre.

2.5 The development proposals for the site are made up of two main elements - business and sports.

i) The business element would see the relocation and consolidation of around 55 KA Leisure staff, the relocation of the Business Gateway service and the provision of business facilities including office space, training and meeting rooms to support Irvine's development as an entrepreneurial hotspot. The proposals would provide the opportunity to grow employment with accommodation for local 'start up' businesses including support and advice from Team North Ayrshire.

ii) A sports element which would provide an indoor full size 3G football arena to meet unrealised demand in Ayrshire alongside the under provision of playable pitches in Irvine. The indoor football facility in Toryglen in Glasgow (one of only three in Scotland), catered for around 200,000 visitors and 15 senior football clubs in its first year of operation. While it also caters for other sports, the facility in Ravenscraig attracted over 500,000 visitors in its first year. The sports facilities would complement those provided in the new Irvine Leisure Centre. It would also facilitate the expansion aspirations of the Irvine Gymnastics Club, changing facilities for the Recreation Park playing fields and flexible space for local community groups.

2.6 An outline masterplan is attached at Appendix 1. With the exception of the 3G pitch the above elements would make up a first phase, with the aspiration to secure further phases including a cinema and residential use in the longer term as part of a comprehensive masterplan for the area.

2.7 The project would be a key next stage in the regeneration of Irvine, building on the current momentum. The project would provide the following positive outcomes:

- 85 jobs gross;
- 35 net or additional jobs accounting for existing jobs being relocated;
- A Business Gateway facility co-located with the main office facility and which would consolidate jobs in the town centre to reinforce regeneration impact;
- 59 jobs during the construction period;
- Over 60,000 visits per annum;
- Additional Gross Value Added of £1.2 million per annum;
- Net additional spend in the town centre in the region of £282,000 per annum; and
- Sports and community benefits including potential future provision for Vineburgh Boxing Club, Irvine and Dreghorn Brass Band and the potential to deliver educational and health projects.

2.8 The project would be a first phase and represent a positive commitment to regeneration and investment in the area. It is envisaged that the first phase proposals would encourage and release further investment by the private sector.

3. Proposals

3.1 The Area Committee are asked to note the proposals for development at Quarry Road in accordance with the strategic plans set out in the Irvine Vision.

- 3.2 A consultation strategy is being prepared which outlines the comprehensive scope of engagement and consultation with local communities and through the Working for Irvine Together (WFIT), interest groups; lands owners; businesses; sports clubs and others on the concept and proposals. Engagement with these communities will continue throughout August and September 2015 on an agreed programme of events, including workshops, the Big Screen, newspapers and Beat FM and formal notices. This consultation strategy will also embrace the Community Empowerment Act 2015 requirement to consult on common good ownership within the project area.
- 3.3 A Proposal of Application Notice (PoAN) was lodged with the Council's Development Management Team on 2 July 2015 and Planning consultation will roll out as part of that process.

4. Implications

Financial Implications

- 4.1 The projected capital cost of the phase one proposals (offices, business hub, sports facility and site preparation) is £5.02m. A funding bid has been submitted to the RCGF of £1m. In addition, officers have discussed the potential for a contribution to be provided by SportScotland of £0.5m against the 3G facility in phase 2. The Cabinet have indicated that the Council would provide the balance of funding £3.52m in support of the RCGF application. Council officers are progressing detailed business case which will identify opportunities for further external and commercial funding.
- 4.2 There are Common Good issues on the Quarry Road site. This will be the subject of the future report for Members consideration.

Human Resource Implications

- 4.3 There are no human resource implications arising from this report.

Legal Implications

- 4.4 There are no legal implications arising from this report.

Equality Implications

- 4.5 There are no equality implications arising from this report.

Environmental and Sustainability Implications

- 4.6 The project will be developed in line with best practice sustainability guidelines.

Implications for Key Priorities

- 4.7 This project supports the Council Plan priority for the regeneration of communities and will support the Single Outcome Agreement, 'support to the creation of distinctive and vibrant town centres'. The project will also support the Economy and Communities operational plan.

Community Benefit Implications

- 4.8 There is an obligation to provide Community Benefits on all contracts in excess of £100,000. Clauses will be inserted into any contracts to request the contractor to utilise young and/or longer term unemployed.

5. Consultations

- 5.1 Consultation has taken place with officers from the Directorate of Place; Connected Communities and Business Support.
- 5.2 Engagement and consultation on the proposals have already been undertaken as part of the Irvine Vision programme. A detailed engagement, consultation and statutory advertisement programme has been drawn up as outline above which will address more specific proposals.

6. Conclusion

- 6.1 The project is still under development and Members will be kept apprised of progress, including the Scottish Government RCGF bid.



KAREN YEOMANS
Executive Director (Economy and Communities)

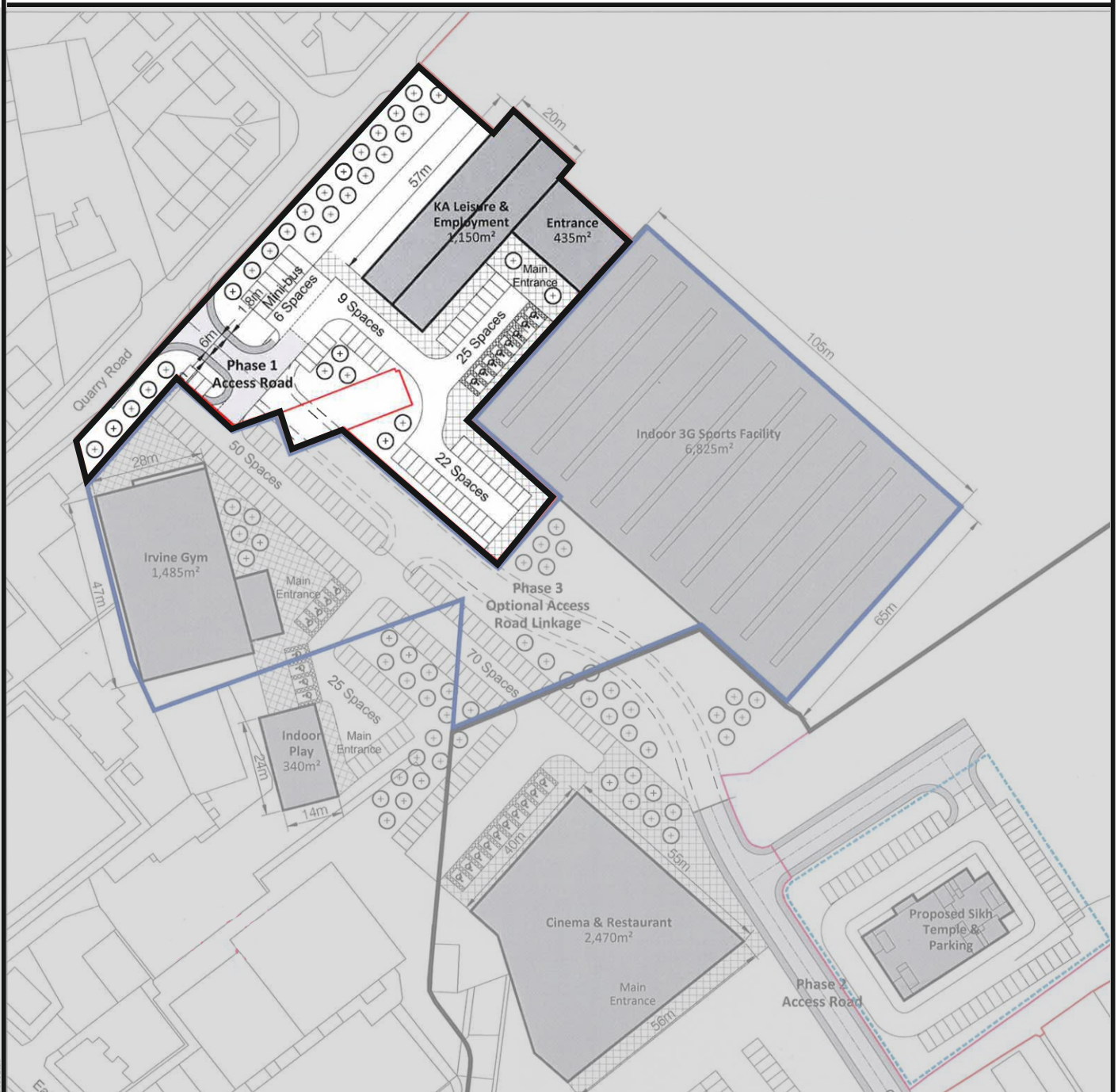
Reference : GH/AB

For further information please contact Sandra Taylor, Regeneration Officer
on 01294 324776

Background Papers

None

APPENDIX 1



QUARRY ROAD, IRVINE RCGF STAGE 1 BID PLAN

NORTH AYRSHIRE COUNCIL

Agenda Item 7

27 August 2015

Irvine Area Committee

Subject: **Fullarton High Flats: Water Ingress Update**

Purpose: To provide the Committee with an update on the works being undertaken to resolve the water ingress issues at the high flats, Fullarton Street, Irvine

Recommendation: That the Committee note the further progress being made to resolve the water ingress at the Fullarton high flats.

1. Introduction

- 1.1 At the Irvine Area Committee meeting on 19 March 2015 a report outlining progress being made to resolve the water ingress issues at the Fullarton high flats was submitted. It was agreed that Property Management and Investment would provide a further update to the meeting on 27 August 2015.
- 1.2 Constructed in 1967, the Fullarton high flats comprise of five tower blocks. The blocks are 14 storeys high, each containing 55 flats. The blocks are noted as follows:
- Lugton Court;
 - Doon Court;
 - Afton Court;
 - Garnock Court; and
 - Annick Court.

2. Current Position

- 2.1 For a period thought to be in excess of 15 years, the high flats have experienced ongoing water ingress issues. In an attempt to resolve this, in 2006 the flats were externally upgraded, with each block receiving a new render system.
- 2.2 Despite the above work, a number of properties within the blocks continued to suffer water ingress. In 2012 there were 22 properties across the five blocks that were known to be experiencing ongoing issues.

- 2.3 From reports received from the property occupiers and the Council's technical staff, it is understood that the water penetration is intermittent and requires wind driven rain to be blowing from west to east.
- 2.4 Since 2012, the Council has taken advice from a range of construction specialists. This has included retaining the services of an independent structural engineer, architects and specialist contractors.
- 2.5 Over the last three years, Lugton Court has experienced the highest level of water ingress and consequently has had the highest level of remedial work undertaken, as follows:
- 2012 to 2014** – Ongoing sealing of window joints, expansion joints, and the application of an internal silicone based injection system;
- 2013** – Removal of render around the windows on the south elevation of the building, replaced with a revised detailed render system;
- 2014** – Partial application of silkaflex water proofing member to the south elevation of the building; and
- 2015** – Application of silkaflex water proofing membrane to the remainder of the south elevation and other three elevations.
- 2.6 The remedial measures undertaken since 2012 have had mixed success in resolving the water ingress, however the partial application of the silkaflex system, undertaken in 2014, has significantly reduced the issues being experienced. It is understood that following this work, the number of properties in Lugton Court experiencing water ingress reduced from 11 to 5 properties.
- 2.7 Following an extended period of high winds and driving rain in December 2014, 2 reports of water ingress were received from tenants of Lugton Court. An inspection of both properties was undertaken and although water ingress was noted, the extent of the ingress had reduced significantly from previous incidents.
- 2.8 As a result of the silkaflex system working effectively on part of the south elevation, the application of the system to the untreated elevations was instructed in January 2015. The report submitted to the Irvine Area Committee on 19 March 2015 stated that the works were completed during February 2015 and the effectiveness of the system monitored.
- 2.9 Following the Committee Meeting it was confirmed that the silkaflex system has not been fully effective in resolving the issue as further instances of water ingress have been reported during April 2015.

- 2.10 During May 2015 a thermographic survey was carried out on Lugton Court by a specialist contractor. Diamond and Co Chartered Building Surveyors were commissioned to analyse the survey and provide a report including recommendations on how to proceed with the exercise to eliminate the issues with the water ingress.
- 2.11 The initial findings from a combination of site surveys and interpretation of the thermographic survey are that the block is in a fair condition and that for the most part the external wall insulation is doing its job efficiently. The survey, however, did highlight areas of concern on the south and west elevations.
- 2.12 Diamond and Co requested that further exploratory work to core both the roof and render systems be carried out to measure the extent of the water trapped within the structure. The samples have now been analysed and the report is being prepared by the consultant building surveyor.
- 2.13 In advance of the formal report being issued Property Management and Investment have received verbal feedback. The core samples through the render system on the south and west elevations of Lugton Court have been analysed and the results have confirmed that high levels of moisture are present within the insulation. The core samples through the roof of Lugton Court have been analysed and again confirmed that there is a high level of moisture trapped within the roof build up and this in turn is finding its way down into the wall structure.
- 2.14 Exploratory works have also taken place internally within 2 flats situated on the top floor of Lugton Court as well as a flat on the fifth floor. The findings from this investigation have also assisted in identifying the extent of the remedial works required.
- 2.15 It is recommended that the strategy for eliminating the water ingress should commence with remedial works to the roof and in particular the roof edge detail and the junction of the perimeter posts. In addition to this a ventilation system should be installed through the external wall system. A tender exercise will commence shortly with a view to undertaking the works during October/November 2015.
- 2.16 Over the last three years the Council has recognised the importance of communicating effectively with tenants on this issue. In order to keep tenants informed, various methods of communication have been utilised. This has included regular letter drops, attendance at monthly tenants' meetings and weekly on-site attendance by the Senior Housing Inspector.

3. Proposals

- 3.1 The Committee is asked to note the progress being made by the Council in order to resolve the water ingress issues at the Fullarton high flats, Irvine.

4. Implications

4.1 Financial Implications

All works previously undertaken have been paid via the Housing Revenue Account (HRA).

4.2 Human Resource Implications

There are no known human resource implications arising from this report.

4.3 Legal Implications

There are no known legal implications arising from this report.

4.4 Equality Implications

There are no known equality implications arising from this report.

4.5 Environmental and Sustainability Implications

There are no known environmental implications arising from this report.

4.6 Implications for Key Priorities

The proposal contained within this report will contribute to the following Council Plan core objective:

‘Supporting all of our people to stay safe healthy and active’.

5. Consultations

- 5.1 Throughout the process of endeavouring to resolve the water ingress issues the Council has consulted with the tenants of the Fullarton high flats on an ongoing basis.

6. Conclusion

- 6.1 The Council recognises the concerns which have been raised by the tenants of the high flats and over the last three years has taken proactive steps to effectively remedy the water ingress being experienced. Further remedial work will be undertaken to eliminate the water penetration.



CRAIG HATTON
Executive Director (Place)

Reference : YB/AD/LB

For further information please contact Alison Diamond, Team Manager,
Housing, Assets & Investment on 01294 225039

Background Papers

None

NORTH AYRSHIRE COUNCIL

Agenda Item 8

27 August 2015

Irvine Area Committee

Subject: **Irvine Conservation Area Regeneration Scheme**

Purpose: To update Members on the work undertaken through the Irvine Conservation Area Regeneration Scheme (CARS).

Recommendation: That Members note the progress of the Irvine CARS.

1. Introduction

1.1 Conservation Area Regeneration Schemes (CARS) are programmes supported by Historic Scotland to encourage regeneration through conservation initiatives by Local Authorities. In August 2010 a successful application for funding of £500,000 was made to Historic Scotland to allow the implementation of conservation work within the Irvine Town Centre Conservation Area. In addition, the Irvine Area Committee of 21 February 2013 agreed to supplement this funding with an allocation of £100,000 of funding from Sainsburys towards a small grant scheme for property repairs. The small grants scheme was further supported by funding from the Council of £100,000. Total funding supporting the CARS initiative therefore includes:

- £500,000 (Historic Scotland);
- £100,000 (Sainsburys planning gain); and
- £100,000 (NAC Capital funding).

1.2 This report provides an update on progress of the Irvine CARS.

2. Current Position

2.1 The CARS commenced on 1st April 2011. The priorities for the scheme agreed with Historic Scotland were the Trinity Church and a Small Grant Scheme to support property improvements within the Conservation Area.

Trinity Church

- 2.2 The Historic Scotland funding of £500,000 was allocated to redevelopment works associated with the Trinity Church. The work on the Trinity Church funded by NAC, Irvine Bay and Historic Scotland consisted of two phases; the first consisting of preliminary site works and preparatory works to secure the building, and the second being works to the interior of the building, to provide a space that could be marketed to potential occupiers.
- 2.3 Work began in November 2012 and lasted approximately 52 weeks. The building has since that point been marketed as a development opportunity for commercial leisure purposes.

Small Grant Scheme

- 2.4 Work has also been advanced in support of a small grants scheme to allow the improvement of priority properties that will contribute positively to the regeneration of the town centre. A Conservation Area Appraisal conducted by ARPL Architects on behalf of NAC identified twenty one priority properties in need of attention within the Irvine Conservation Area.
- 2.5 Applications have since been approved and works completed at the following priority buildings:
- 1-7 Bank Street - Conservation façade repairs undertaken to three Listed Buildings. Works included the removal of paintwork, cleaning of cornice, repairs to stonework façade, repointing stonework and repainting.
 - 100 High Street (Caledonian House) - External refurbishment including renewal of slate and lead work and high level masonry repairs as well as a number of smaller projects including window, roof and chimney repairs.
 - 1-35 Bridgegate – Minor repairs and painting.

- 2.6 Total expenditure on the grants scheme to date amounts to £126,000. In line with the criteria for allocating funds, further projects have been identified at no. 11 Seagate, 10 Kirkgate, 21 & 24 Hill Street and 1 Bank Street. The projected cost of current works is £44,000. These will be completed in the 2015/16 financial year with any remaining funds being spent 2016/17.

3. Proposals

- 3.1 Members are asked to note the update provided on the Irvine CARS.

4. Implications

Financial Implications

- 4.1 There are no financial implications arising from the report. Funds of £74,000 remain for expenditure on the small grants scheme, of which around £44,000 has been allocated to the properties listed at 2.6. Remaining funds will be spent in the 2016/17 financial year.

Human Resource Implications

- 4.2 There are no human resource implications arising from the report.

Legal Implications

- 4.3 The Council was required to enter into a legal agreement with Historic Scotland to ensure the terms and conditions of their funding were met.

Equality Implications

- 4.4 There are no equality implications arising from the report.

Environmental Implications

- 4.5 The CARS has contributed to the improved character and appearance of the Irvine Conservation Area helping to create a more vibrant and attractive town centre.

Implications for Key Priorities

- 4.6 The Council's Core Objective 1: Regenerating our communities and increasing employment is supported.

5. Consultations

- 5.1 Public consultation on proposals for the CARS took place through the Irvine Town Centre Initiative and in association with Irvine Bay Urban Regeneration Company.

6. Conclusion

- 6.1 The works carried out on the Trinity Church have secured the physical fabric of an important A listed property within Irvine town centre. The building is currently being marketed for a new use, with the aim of new permanent use to a key building at the heart of the town centre.
- 6.2 The Small Grants Scheme has carried out work on key buildings which has improved the town centre and additional projects will be implemented in line with the agreed priorities of the scheme.



KAREN YEOMANS
Executive Director (Economy and Communities)

Reference : DD/AL

For further information please contact Del Delury, Graduate Regeneration Officer on 01294 324920

Background Papers

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NORTH AYRSHIRE COUNCIL

Agenda Item 9

27 August 2015

Irvine Area Committee

Subject: **Street Naming and Numbering New Residential Development North East of Overtoun Road, Springside.**

Purpose: To seek the agreement of the Committee to name a new street associated with residential development adjacent Overtoun Road, Springside.

Recommendation: That the Committee allocate a street name for the above development.

1. Introduction

- 1.1 The Council has a responsibility to provide street names for new developments under Section 97 of the Civic Government (Scotland) Act 1982. In determining suitable names, it is important to ensure that they do not give rise to confusion, particularly for the postal and emergency services.

2. Current Position

- 2.1 A new residential development, comprising 13 new homes is currently under construction by the McCartney Homes. The site is adjacent to Overtoun Road, Springside.
- 2.2 A suggestion for the street names have been received from the developer of the site.
- 2.3 Suggestions were sought from local committee members, but none were received.

3. Proposals

- 3.1 That the Committee allocate a new street name to the development.

4. Implications

Financial Implications

4.1 None.

Human Resource Implications

4.2 None.

Legal Implications

4.3 The Council has a statutory duty to provide street names and house numbers to new developments.

Equality Implications

4.4 None.

Environmental and Sustainability Implications

4.5 None.

Implications for Key Priorities

4.6 None.

5. Consultations

5.1 Consultation has taken place with the developer and Ward Members on potential names, as detailed within this report.

6. Conclusion

6.1 One suggestion has been put forward from the developer. Committee are invited to select a suitable name for the development.



KAREN YEOMANS
Executive Director (Economy and Communities)

Reference : BMcL/MS

For further information please contact Brian McLemon, Technician on 4767

Background Papers

None.

Irvine Local Area Committee – 27th August 2015

Appendix 1 - Street Name Suggestions

New Residential Development North East of Overtoun Road, Springside

Suggestion	Source	Strategic, Planning and Infrastructure comment
The Old Smithy	Developer	Old Smithy is unique to North Ayrshire. A suggestion would be to drop 'The' and add a suitable suffix for the street.

Existing
Farmland



TOP OF BURN BANKING

LIMIT TO EDGE OF ROAD LINE

Open Landscaped Ground.
Details to be Confirmed

- SITE BOUNDARY

Existing
Burn

— SUDS RETENTION POND

TURNING HEAD TO
ROADS DEPARTMENT
STANDARDS

NEW ACCESS ROAD

SITE BOUNDARY-

SERVICE STRIP

SITE ACCESS

KNOW

EXISTING FOOTPATH
EXTENDED TO NEW
SITE ACCESS

SITE BOUNDARY

Existing
Cottage

NURSERY GARDENS

No 2

ROAD

DARY

Public
Open Ground)

GARDEN
EXISTING BUILDINGS (DOTTED
TO BE DEMOLISHED.
GARDEN

SITE BOUNDARY

Mission
Hall

OVERTOWN ROAD

HOUSING UNITS:	
TYPE 'A':	
3 BED SEMI DETACHED:	10 No
TYPE 'B':	
4 BED DETACHED:	3 No
<u>TOTAL UNITS:</u>	<u>13 No</u>
TOTAL PARKING SPACES	
INC. INTEGRAL GARAGES	
AND VISITOR SPACES:	31 No

PROPOSED HOUSING AT
34 OVERTOWN ROAD
SPRINGSIDE
AYRSHIRE KA11 3BG
FOR
LIBRON DEVELOPMENTS LTD.

PROPOSED SITE LAYOUT
SHOWING HOUSE UNITS, PLOT
DIVISION AND HARD STANDING

1:500 at A3 size

NOV 2004

JOHN CORNELIUS
ARCHITECT

ONE VICTORIA COURT, HOLLYBROOK PLACE GLASGOW G42 7TB
TELEPHONE 041 552 1821 / 552 1822

FO.SP. - 002

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NORTH AYRSHIRE COUNCIL

Agenda Item 10

27 August 2015

Irvine Area Committee

Subject: **Community Development Grants Scheme Award and Local Youth Action Fund: Applications for Financial Assistance 2015/2016**

Purpose: To advise the Committee of applications received in respect of the Community Development Grants Scheme Award and Local Youth Action Fund.

Recommendation: That the Committee considers and determines the applications as outlined in Appendix 2 of this report.

1. Introduction

- 1.1 The Community Development Grant Scheme for the Irvine Area Committee has a balance of £2,797.50 available for disbursement from the first phase of the 50% split. Phase two of the split will be released in September 2015 as outlined in Appendix 1 to this report. There is however flexibility of 20% that can be added to the balance which would give £5,687 being available for disbursement.
- 1.2 The sum of £14,310 is available for disbursement from the Local Youth Action Fund.

2. Current Position

- 2.1 Applications have been received within a number of categories of the Community Development Grant Scheme and the Local Youth Action Fund. Details of these applications are summarised in Appendix 2 of this report.

3. Proposals

- 3.1 It is proposed that the Committee considers the applications as outlined in Appendix 2 of this report.

4. Implications

Financial Implications

- 4.1 Awards will be met from the available balances.

Human Resource Implications

- 4.2 There are no human resource implications arising from this report.

Legal Implications

- 4.3 There are no legal implications arising from this report.

Equality Implications

- 4.4 There are no equality implications arising from this report.

Environmental and Sustainability Implications

- 4.5 There are no environmental and sustainability implications arising from this report.

Implications for Key Priorities

- 4.6 By supporting the applications listed in Appendix 3 of this report, will assist in achieving outcomes:

Job density increases:

- Support is given to the creation of distinctive and vibrant town centres and mechanisms to encourage spend in North Ayrshire are established.

Worklessness is at the Scottish level and there is less inequality within North Ayrshire:

- Deprived areas are transformed by developing a customised approach for each area.

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes:

- Children and young people are nurtured and parents are supported.
- Children and young people are safe, healthy, active, aspiring and achieving.
- The life chances of vulnerable children and young people are improved.

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often.
- Older people are more active and independent within their communities.
- Health inequalities have reduced.
- Mental wellbeing is improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

5. Consultations

- 5.1 Consultation has taken place between the applicant bodies and the appropriate officers of the Council.

6. Conclusion

- 6.1 Awards from the Community Development Grant Scheme assist community-based projects, including cultural, social, welfare, recreational or sporting based initiatives.
- 6.2 Awards from the Local Youth Action Fund are made to groups supporting young people aged 12 - 25 years of age.



KAREN YEOMANS
Executive Director (Economy and Communities)

Reference : JMCH/BA

For further information please contact Jim McHarg, Senior Manager, Connected Communities, Participation and Empowerment Team on 01294 324424.

Background Papers

None

Community Development Grant Scheme Award 2015/16
Irvine

Amount Allocated 2013/14: £28,895

Amount Allocated 2014/15: £28,483

Amount Allocated 2015/16: £28,895

[illegible]

Local Youth Action Fund 2015/16

Irvine

Amount Allocated 2013/14: £16,856

Amount Allocated 2014/15: £16,856

Amount Allocated 2015/16: £15,450

[illegible]

Appendix 2 - Summary Sheet

Community Development Grants Scheme 2015/16				
Applications from Organisations seeking Financial Assistance - Irvine Area Committee Meeting - 27 August 2015				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<p>Giving Something Back</p> <p>Meeting place: St Mary's Church Hall, Irvine</p> <p>Established: March 2012</p> <p>Numbers attending: 10 (in Committee)</p> <p>Balance in bank: £0</p> <p>Past awards: CDGS - 0</p>	<p>Funding towards officially establishing the group:</p> <ul style="list-style-type: none"> Set up funding for breakfast clubs - £500 Stationery - £300 Laptop - £700 Mobile phone (including rental) - £200 Hosting Big Irvine Lunch and training costs - £300 <p>Total cost of project - £2,000</p>	£2,000	£1,500	<p>The criteria for grant award does not normally support stationery and mobile phone rental.</p> <p>The group are bringing together local groups and individuals in the effort to establish a network of support to combat isolation, poverty and inequality.</p> <p>The recommended amount will go towards:</p> <ul style="list-style-type: none"> Set up funding for breakfast clubs - £500 Laptop - £700 Training costs and Big Irvine Lunch event - £300
<p>Marymass Folk Festival</p> <p>Meeting place: various venues throughout Irvine.</p> <p>Established: 48 years.</p> <p>Numbers attending: Approx. 1,500</p> <p>Balance in bank: £81.44</p> <p>Past awards: CDGS 2008/09 awarded £1,500 towards general running costs. 20010/11 awarded £1,500 towards general running costs. 2011/12 awarded £1,500 towards general running costs. 2012/13 awarded £1,500 towards general running costs. 2013/14 awarded £1,500 towards Folk Festival costs. 2014/15 awarded £1,300 towards Folk Festival costs.</p>	<p>Costs towards the Marymass Folk Festival on 19 - 23 August 2015:</p> <ul style="list-style-type: none"> Hire of PA and lighting systems - £1,500 <p>Total cost of project - £12,222.44 (not all items listed within application)</p>	£1,500	£1,300	<p>The festival is now in its 48th year and run by and for the community. It brings high quality music to Irvine and keeps the festival affordable and accessible to all.</p> <p>The recommended amount will cover some of costs of the hire of PA and lighting systems - £1.300</p>

Community Development Grants Scheme 2015/16				
Applications from Organisations seeking Financial Assistance - Irvine Area Committee Meeting - 27 August 2015				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<p>Irvine Beat FM</p> <p>Meeting place: 2 Portland Place, Irvine</p> <p>Established: 2009</p> <p>Numbers attending: 53</p> <p>Balance in bank: 1,389.78 (salaries, rent and British Telecom)</p> <p>Past awards:</p> <p>CDGS 2012/13 awarded £1,500 towards equipment. 2013/14 awarded £716.60 towards event costs.</p> <p>LYAF 2010/11 awarded £2,000 towards licence fees and equipment. 2013/14 awarded £2,000 towards youth project costs. 2014/15 awarded £2,000 towards training and equipment.</p>	<p>Costs towards licence fees:</p> <ul style="list-style-type: none"> • Ofcom licence - £600 • PRS licence - £141.60 • PPL licence - £991.20 • Web hosting - £381 <p>Total cost of project - £2,113.80</p>	£2,000	£1,732.80	<p>The criteria for funding does not normally support web hosting which is deemed as general running costs.</p> <p>The licences are a legal requirement to allow the station to keep broadcasting.</p> <p>The station offers free training in radio broadcasting to local residents in their Media Learning Centre and act as a platform for local community groups, charities and health related organisations to reach the socially excluded. Health and wellbeing is at the core of the station's ethos and is actively promoted through their programming.</p> <p>The recommended amount will go towards the three licence fees - £1,732.80</p>
<p>Cunninghamhead Residents Associations</p> <p>Meeting place: Beechwood House, Cunninghamhead</p> <p>Established: 21 February 2013</p> <p>Numbers attending: 12</p> <p>Balance in bank: £325.52 (supporting community activities)</p> <p>Past awards: CDGS 2013/14 awarded £2,000 towards BBQ Fun Day.</p>	<p>Costs towards two planters with lettering:</p> <ul style="list-style-type: none"> • Two planters lettered with 'Cunninghamhead' plus two bolt-down kits - £2,689.70 • Two bulk bags of topsoil plus 44 breeze blocks - £186.67 <p>Total cost of project - £2,876.37</p>	£2,876.37	£2,000	<p>The two planters will help make the village more attractive and welcoming which in turn will raise local community spirit.</p> <p>The recommended amount of £2,000 will go towards the two planters, however if there is more funding available then it is suggested to consider the full amount of £2,876.37.</p> <p>Condition of award that the group liaise with Streetscene Officer, Martin Gorman to ensure that the location of the planters are agreed and do not block access; or hazardous to motorists or pedestrians.</p>

Community Development Grants Scheme 2015/16				
Applications from Organisations seeking Financial Assistance - Irvine Area Committee Meeting - 27 August 2015				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<p>Kat O Lok Fu Chinese Elderly Group</p> <p>Meeting place: Volunteer Rooms, Irvine</p> <p>Numbers attending: 20</p> <p>Balance in bank: £500 (ring fenced for hall lets, lunch costs and expenses).</p> <p>Past awards: 0</p>	<p>Costs towards cooking utensils for group:</p> <ul style="list-style-type: none"> • 3 x woks - £60 • Steam cooker pot - £100 • Rice cooker - £150 • Deep fryer - £60 <p>Total cost of project - £370</p>	£320	£320	<p>The group have limited funds and any monies within the bank are ring-fenced to pay the regular let fees at the Volunteer Rooms.</p> <p>The recommended amount will assist the group in purchasing new cooking utensils/cooking pots which is needed to order to continue to produce lunches for the elderly members of the Irvine Chinese community. The lunches will in turn continue to provide a place which allows friendships to be fostered and help to alleviate social isolation.</p>
<p>Ayrshire Chinese Information and Advice Centre</p> <p>Meeting place: Volunteer Rooms, Irvine</p> <p>Established: 2 March 2006</p> <p>Numbers attending: 13</p> <p>Balance in bank: £560.71 (general running costs)</p> <p>Past awards: Prior to 2007.</p>	<p>Costs towards computer and software:</p> <ul style="list-style-type: none"> • Lenovo H50 desktop PC plus LED monitor - £549 • Microsoft Office software - £79.99 <p>Total cost of project - £628.99</p>	£549	£549	<p>An award will assist the group to purchase a new computer which is needed to continue to provide information and advice for the local Chinese community. The current computer is not fit for purpose.</p> <p>The recommended amount will go towards the purchase of the desktop computer - £549.</p> <p>The group should be able to raise funds towards the software package.</p>

Community Development Grants Scheme 2015/16				
Applications from Organisations seeking Financial Assistance - Irvine Area Committee Meeting - 27 August 2015				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
Irvine Carters Society Meeting place: British Region Club Established: 1670 Numbers attending: 18 in Society Balance in bank: 22,548.28 (to promote and organise Marymass Festival) Past awards: 0	Costs towards banners and promotional materials regarding Irvine Carters Society and Marymass Festival: <ul style="list-style-type: none"> • Display stand banners - £288 • Flier printing and promotional materials - £550 Total cost of project - £838	£788	£788	The society promotes and advertises the history of Irvine Carters Society and Marymass Festival. The recommended amount will go towards the display stand banners - £288 Promotional materials - £550

Local Youth Action Fund 2015/16				
Applications from Organisations seeking Financial Assistance - Irvine Area Committee Meeting - 27 August 2015				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
<p>Irvine Junior Badminton Club</p> <p>Meeting place: Irvine Royal Academy and Magnum Leisure Centre, Irvine</p> <p>Numbers attending: 50</p> <p>Balance in bank: £1,586.14 (hall hire, shuttles, expenses to tournaments, open days, promotional merchandise.)</p> <p>Past awards: 0</p>	<p>Costs towards training of the sport badminton to young people:</p> <ul style="list-style-type: none"> • Coaches - £600 • Hall hire - £600 • Shuttles - £300 <p>Total cost of project - £1,500</p>	£1,500	1,500	<p>Irvine Junior Badminton Club provides a social, recreation and educational outlet for young people. The club have a strong and motivated committee that aims to increase awareness and participation of badminton within the community of Irvine.</p> <p>The recommended amount will go towards:</p> <ul style="list-style-type: none"> • Coaches - £600 • Hall hire - £600 • Shuttles - £300
<p>Irvine Royal Academy Ghana Group</p> <p>Meeting place: Irvine Royal Academy</p> <p>Numbers attending: 14 going to Ghana</p> <p>Balance in bank: £8,372.11 (Ghana trip)</p> <p>Past awards: 0</p>	<p>Costs towards Ghana trip in June 2016:</p> <ul style="list-style-type: none"> • Flights - £800 • Food and accommodation - £350 • Adventure weekends - £200 • African adventures costs - £590 <p>Total cost of project - £28,234 (not all items listed in application).</p>	£2,000	£2,000	<p>The recommended amount will support the group to find the necessary funds to go to Ghana in June 2016. They are actively fundraising.</p> <p>The young people will experience many different situations which will be life changing and encourage them to help in their own communities.</p> <p>The group will stay in Woe, Ghana - south of the country. They will work in various projects e.g. community projects, classroom support, running sports activities, help maintain the fabric of the building and small local businesses.</p> <p>The group are dedicated and enthusiastic and raise awareness of their global citizenship.</p>

Local Youth Action Fund 2015/16				
Applications from Organisations seeking Financial Assistance - Irvine Area Committee Meeting - 27 August 2015				
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comment
<p>Irvine & District Pipe Band</p> <p>Meeting place: Towerlands Community Centre and Springside Community Centre</p> <p>Numbers attending: 45 young people</p> <p>Balance in bank: 5,244.16 (restricted funds from CDGS for transport costs to competitions and general running costs).</p> <p>Past awards: LYAF 2009/10 awarded £2,000 towards music, instrument parts and transport. 2010/11 awarded £2,000 towards drums. 2011/12 awarded £1,860 towards equipment. CDGS 2008/09 awarded £1,500 towards equipment. 2009/10 awarded £2,000 towards instrument parts. 2011/12 awarded £1,500 towards music equipment 2015/16 awarded £1,650 towards transport to Championships.</p>	<p>Costs towards kilt making:</p> <ul style="list-style-type: none"> • 1 piece Maclean of Duart tartan bale - £1,360.80 • Making of kilts - £1,200 • Argyll jackets & waistcoats - £1,560 <p>Total cost of project - £4,120.80</p>	£2,000	£2,000	<p>The recommended amount is supportive of the band taking the decision to make the kilts themselves by purchasing a bale of tartan and a local business running them up, hence reducing the overall cost of the kilts.</p> <p>The award will go towards:</p> <ul style="list-style-type: none"> • bale of tartan - £1,360.80 • Making of kilts - £1,200 • £663.20 towards the jackets and waistcoats. <p>The band has confirmed that the uniforms will belong to the band and handed down to new members appropriately.</p>



Community Development Grant Scheme Assessment Form

1. Reporting Officer: Sharon M Gibson
2. Department: Connected Communities
Telephone No.: 01294 465591

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Giving Something Back
4. Date of Officer's Visit: 5 June 2015
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

--

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

--

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

--

10. Does the expenditure meet the Community Development Grant Funding Criteria? - Yes

SECTION 2 - Criteria for Assessment

11. In which way does this application address Council priorities?

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes:

- Children and young people are nurtured and parents are supported.
- Children and young people are safe, healthy, active, aspiring and achieving.
- The life chances of vulnerable children and young people are improved.

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often.
- Health inequalities have reduced.
- Mental wellbeing is improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

12. How will the expenditure develop the group/organisation and benefit the local community?

This grant would enable the group to develop further breakfast clubs within schools, similar to the one that they have established in St. Mark's Primary. They continue to build a network of support within Irvine to carry out the work of the group. The IT equipment will develop the group by allowing all records and databases to be accessed on one secure business computer, which is preferable to a personal computer for data protection.

13. How does the application show innovation or development?

The group are actively looking for individuals that can support the group and the local communities to make changes to these communities and individuals. Strengthen bonds in local communities.

14. Overall assessment?

The group have been established since March 2012 to establish a network of support to empower communities within Irvine to combat isolation, poverty and inequality. The membership of the group is open to individual people over the age of 18 and representatives of agencies and groups. The group have successfully established a breakfast provision at St Mark's Primary School which runs from 8.30am to the beginning of the school day, providing the children attending with toast and cereal. This is run by volunteers and food donations from members of St Mary's Parish Church. The group have also set up "The Big Irvine Lunch" which brings together a number of interested parties to discuss local needs and look at involvement of the community in attempting to find a resolution. Interested parties invited to the lunch: community groups, community councils, churches, police, Rotary Club, pupils from the local Academy etc.

The purchase of a computer will allow the group to conduct their business in a more professional and efficient manner. They will be able to produce evidence and promotional materials, keep communities informed and engaging with the wider community regarding the support that they provide.

SECTION 3 - Details of Proposed Expenditure

15. Amount Requested: £2,000

16. Group Contribution: £0

SECTION 4 - Recommendation

17. Support Application: Yes

18. Defer Application?

19. Amount recommended: **£1,500**

Give reasons

This is a worthwhile group who are looking to empower local communities in Irvine and bring together local groups and individuals in the effort to establish a network of support to combat isolation, poverty and inequality.

The award will go towards:

- Set up funding for breakfast clubs - £500
- Laptop - £700
- Training costs and Big Irvine Lunch - £300

Signature: Sharon Gibson

Date: 6 August 2015

Community Development Grant Scheme Assessment Form

1. Reporting Officer: Claire Duncan
2. Department: Chief Executives - Communications
Telephone No.: 01294 324156

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Marymass Folk Festival
4. Date of Officer's Visit: 28 May 2015 (telephone)
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

10. Does the expenditure meet the Community Development Grant Funding Criteria? - Yes

SECTION 2 - Criteria for Assessment

11. In which way does this application address Council priorities?

Job density increases:

- Support is given to the creation of distinctive and vibrant town centres and mechanisms to encourage spend in North Ayrshire are established.

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often.
- Older people are more active and independent within their communities.
- Mental wellbeing is improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

12. How will the expenditure develop the group/organisation and benefit the local community?

The contribution will help the group maintain and develop the folk festival as a key event in the town's annual celebrations. The folk festival makes every effort to be financially prudent yet still keep events affordable where there is a charge. Of the 20 events in this year's programme, 14 are free.

13. How does the application show innovation or development?

The festival will lead to an increase in community activity and contribute to the social fabric of Irvine by offering opportunities for people to come together.

14. Overall assessment?

The festival is a popular and well attended event, promotes the heritage of the town and gives a sense of community spirit and pride.

SECTION 3 - Details of Proposed Expenditure

15. Amount Requested: £1,500

16. Group Contribution: £10,125

SECTION 4 - Recommendation

17. Support Application: Yes

18. Defer Application?

19. Amount recommended: **£1,300**

Give reasons

The festival is now in its 48th year and run by and for the community. It brings high quality music to Irvine and keeps the festival affordable and accessible to all.

The award will cover:

- Costs towards hire of PA and lighting systems - £1,300

Signature: Claire Duncan

Date: 6 August 2015

Community Development Grant Scheme Assessment Form

1. Reporting Officer: Cally Hughes
2. Department: Participation and Empowerment Team
Telephone No.: 01294 475935

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Irvine Beat FM
4. Date of Officer's Visit: 21 July 2015
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

10. Does the expenditure meet the Community Development Grant Funding Criteria? - Yes

SECTION 2 - Criteria for Assessment

11. In which way does this application address Council priorities?

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes:

- Children and young people are safe, healthy, active, aspiring and achieving.

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often.
- Health inequalities have reduced.
- Mental wellbeing is improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

12. How will the expenditure develop the group/organisation and benefit the local community?

Irvine Beat FM is a full-time community radio station, delivering a health and wellbeing focussed service to the local community and providing training opportunities for volunteers, adults and young people. It aims to contribute to residents becoming more confident, healthy and active citizens.

The group has approximately 66 volunteers, all of whom have participated in training opportunities including broadcasting law, presentation skills, voice training and introduction to broadcasting.

They are actively involved in promoting local festivals, including Marymass and Vikingar, through on-air promotion and live roadshows. IBFM took part in the Queen's Baton Relay Celebrations in 2014.

The group is involved with local schools, producing road safety ads, recording school concerts and producing CD's of these to assist in fundraising for them, contributing to the safety of our young people.

They also have a partnership agreement with the Harbour Arts Centre to provide themed film nights on a regular basis, allowing those on limited incomes to access leisure opportunities.

13. How does the application show innovation or development?

This particular application is to pay for required licences to allow the station to continue operating. The station itself is innovative and there is no similar provision in the Irvine area. The group works with a range of partners to develop the service that the station provides. The group will work with the Community Development Worker (North Ayrshire Council) to actively promote the training for young people in the local Fullarton area.

14. Overall assessment?

The station has in operation since 2009 when it broadcast the first of a 4 one-month restricted service licences during August. They obtained a full-time licence from OFCOM in August 2013 allowing the group to broadcast 24 hours a day, 7 days a week. They offer free training in radio broadcasting to local residents in their Media Learning Centre and act as a platform for local community groups, charities and health related organisations to reach the socially excluded. Health and wellbeing is at the core of the station's ethos and is actively promoted through their programming.

SECTION 3 - Details of Proposed Expenditure

15. Amount Requested: £2,000

16. Group Contribution: £114.40

SECTION 4 - Recommendation

17. Support Application: Yes

18. Defer Application?

19. Amount recommended: **£1,732.80**

Give reasons

The licences are a legal requirement to allow the station to keep broadcasting.

The award will go towards:

- OFCOM licence - £600
- PRS licence - £141.60
- PPL - £991.20

The cost of the web hosting is deemed as general running costs and not normally supported under the criteria of the Community Development Grant Scheme Award.

Signature: Cally Hughes

Date: 6 August 2015

Community Development Grant Scheme Assessment Form

1. Reporting Officer: Mark McNeil, Crawford Forsyth & Amanda Downie
2. Department: Streetscene, Roads & Country Parks
Telephone No.: 01294 551776

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Cunninghamhead Residents Association
4. Date of Officer's Visit: 6 August 2015
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

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6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

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7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

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10. Does the expenditure meet the Community Development Grant Funding Criteria? - Yes

SECTION 2 - Criteria for Assessment

11. In which way does this application address Council priorities?

Job density increases:

Support is given to the creation of distinctive and vibrant town centres and mechanisms to encourage spend in North Ayrshire are established.

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

12. How will the expenditure develop the group/organisation and benefit the local community?

The expenditure develops the group and benefits the local community by promoting community cohesion and strengthening the community's sense of identity is paramount. The provision of the proposed planters with the lettering 'Cunninghamhead' on them will make a major contribution to meeting the objectives as well as making an attractive entrance to the community.

13. How does the application show innovation or development?

The application shows innovation and development by involving the local children in planting and maintaining the two planters with an element of competition between them. The group will donate prizes every 3 months for the best planter display.

14. Overall assessment?

Roads have no objection in principle to the provision of two planters at Cunninghamhead subject to the following:

- Location of planters to be agreed with Roads Service to ensure that they do not pose a hazard to motorists or obstruct junction sightlines.

Streetscene confirm that have no objection in principle to the provision to the two planters at Cunninghamhead subject to the following:

- Location of the planters to be agreed with Streetscene Officer (Martin Gorman) to ensure they pose no hazard to motorists or pedestrians.
- Do not block access.
- Agreed that Streetscene are not responsible for the maintenance/upkeep or planting of species contained within.

SECTION 3 - Details of Proposed Expenditure

15. Amount Requested: £2,876.37

16. Group Contribution: £223.63

SECTION 4 - Recommendation

17. Support Application: Yes

18. Defer Application?

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19. Amount recommended: **£2,000**

Give reasons

The two planters once agreed with Roads and Streetscene on placement will greatly enhance Cunninghamhead and give the local residents a sense of community spirit and belonging.

The awards will go towards the two planters: £2,000.

Signature: Amanda Downie

Date: 10 August 2015

Community Development Grant Scheme Assessment Form

1. Reporting Officer: Euan Lees
2. Department: Connected Communities
Telephone No.: 01294 475936

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Kat O Lok Fu Chinese Elderly Group
4. Date of Officer's Visit: 5 August 2015 (telephone)
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

10. Does the expenditure meet the Community Development Grant Funding Criteria? - Yes

SECTION 2 - Criteria for Assessment

11. In which way does this application address Council priorities?

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often
- Older people are more active and independent within their communities.
- Mental wellbeing is improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

12. How will the expenditure develop the group/organisation and benefit the local community?

The group currently run a Chinese Lunch Club (every 2nd Sunday) at the Volunteer Rooms in Irvine, which serves as a meeting place for the frail and the disabled members of the Chinese community. The lunch provides a place which allows friendships to be fostered and alleviates social isolation. The group also provide emotional support, information and advice to older members of the Chinese community within North Ayrshire.

13. How does the application show innovation or development?

Volunteers currently help to run the lunch club, bringing older people together to ensure they get a nutritional meal. The event is also complimented by providing information, support and advice in their own community language.

The project networks with partnering organisations for the purpose of promoting cultural exchanges and joint working to promote older peoples welfare. It also works with the NHS to deliver health checks and workshops to encourage older Chinese people to adopt a positive life style change.

The committee also raise funds by donations from attendees that attend the lunches.

14. Overall assessment?

The funding will assist the group in purchasing new cooking utensils/pots and pans, which is needed in order to continue to produce lunches for the elderly members of the Chinese community. The lunches will in turn continue to provide a place which allows friendships to be fostered and help to alleviate social isolation.

SECTION 3 - Details of Proposed Expenditure

15. Amount Requested: £320

16. Group Contribution: £50

SECTION 4 - Recommendation

17. Support Application: Yes

18. Defer Application?

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19. Amount recommended: **£320**

Give reasons

The group have limited funds and any monies within the bank are ring-fenced to pay the regular let fees at the Volunteer Rooms.

Signature: Euan Lees

Date: 7 August 2015

Community Development Grant Scheme Assessment Form

1. Reporting Officer: John Macdonald
2. Department: Connected Communities
Telephone No.: 01294 475929

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Ayrshire Chinese Information and Advice Centre
4. Date of Officer's Visit: 6 August 2015 (telephone)
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

10. Does the expenditure meet the Community Development Grant Funding Criteria? - Yes

SECTION 2 - Criteria for Assessment

11. In which way does this application address Council priorities?

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often.
- Health inequalities have reduced.
- Mental wellbeing is improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

12. How will the expenditure develop the group/organisation and benefit the local community?

As computers and software continues to develop, so will the users of the information develop as well. Users will benefit by gaining confidence on written and verbal material which leads to greater integration in the wider North Ayrshire community

The projects aims to provide information and advice on social welfare, housing, health and community safety to the Chinese population in North Ayrshire. They work with voluntary and statutory services to address inequality, to tackle all forms of discriminations and to develop services that meet cultural and social needs of the Chinese community. They also organise celebration of diversity to share with the wider community and promote racial harmony and cultural understanding.

13. How does the application show innovation or development?

The group have realised that to continue providing this valuable service there is a need to update their hardware using this new software. This will enable the group to develop using the current programme.

The project plays a significant part in enhancing the Chinese members quality of life by developing culturally appropriate services and improving social inclusion. It has also developed English language classes (ESOL) with the Participation and Empowerment Team to improve language skills and enhance social integration.

The Information and Advice Centre also provides educational information to local schools and the community, which includes Chinese cultural dancing and heritage. As part of AMECA, they also participate within regular annual multi-cultural events/celebrations by providing cultural activities.

14. Overall assessment?

This group have a good track record on delivering services which has led to greater confidence for the Chinese community.

The grant will assist the group to purchase a new computer which is needed to continue providing information and advice for the Chinese community. The current computer is obsolete and not fit for purpose. By purchasing a new computer will allow the group to deliver training on basic computing skills to the Chinese community.

I fully recommend that the group are awarded the full amount requested to continue to deliver this valuable service by volunteers.

SECTION 3 - Details of Proposed Expenditure

15. Amount Requested: £549

16. Group Contribution: £79.99

SECTION 4 - Recommendation

17. Support Application: Yes

18. Defer Application?

19. Amount recommended: **£549**

Give reasons

The centre has become the hub of the Chinese community. It determines to serve the community according to their needs and at the same time promote integration.

The grant will assist the group to purchase a new computer which is needed to continue to provide information and advice for the Chinese community.

An award will go towards: Lenovo H50 Desktop PC plus LED monitor. The group are happy to purchase the software package.

Signature: John Macdonald

Date: 7 August 2015

Community Development Grant Scheme Assessment Form

1. Reporting Officer: Cally Hughes
2. Department: Connected Communities
Telephone No.: 01294 475935

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Irvine Carters Society
4. Date of Officer's Visit: 7 August 2015
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

10. Does the expenditure meet the Community Development Grant Funding Criteria? - Yes

SECTION 2 - Criteria for Assessment

11. In which way does this application address Council priorities?

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes:

- Children and young people are safe, healthy, active, aspiring and achieving.

Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often.
- Health inequalities have reduced.
- Mental wellbeing is improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

12. How will the expenditure develop the group/organisation and benefit the local community?

The funding will be used to purchase promotional materials to educate and inform North Ayrshire residents of the history of Irvine and Marymass in particular. It will provide an opportunity for intergenerational working, with both adult and young people volunteers presenting the information. This will be done in schools, through exhibitions etc. This would include older people talking about Marymass and current and former Marymass Mary's discussing the festival. Costumes have also been purchased by the Carters Society so that the young people in schools can dress up and take part in a 'crowning'

It is hoped that this will interest more people of all ages to become more involved in their communities, increasing confidence and becoming more active.

Training for volunteers will be provided as and when identified.

13. How does the application show innovation or development?

The Carters Society, with the Marymass Committee, organises the fortnight-long Marymass festival every year. The festival is full of events and attracts a great number of people from Irvine and beyond. This project is innovative as there is no similar project or provision. It will complement the festival and inform communities of the culture and heritage of Marymass.

The Carters Society does not normally attract public funding as they do not have an equal opportunities policy. The group's representative has been advised that this would need to be addressed to enable them to apply for funding in the future. This would be beneficial to the group to be able to continue projects such as this one.

14. Overall assessment?

The group will be promoting and advertising the history of Irvine Carters Society and Marymass festival. It is hoped that this will be of interest to more people of all ages to become involved in their communities, increasing confidence and becoming more active in their communities.

SECTION 3 - Details of Proposed Expenditure

15. Amount Requested: £788

16. Group Contribution: £200

SECTION 4 - Recommendation

17. Support Application: Yes

18. Defer Application?

19. Amount recommended: **£788**

Give reasons

An award will enable the group to purchase display stand banners (£288) and print leaflets and brochures (£550) to promote the Society and Marymass festival.

The group's contribution will cover other expenses such as travel to events, distribution of leaflets etc.

The projects is a great way of informing adults and young people in a fun way to inform and interest children in their local heritage.

Signature: Cally Hughes

Date: 7 August 2015

Local Youth Action Fund Assessment Form

1. Reporting Officer: Heather McCann
2. Department: Connected Communities - Active Schools
Telephone No.: 01294 278756

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Irvine Junior Badminton Club
4. Date of Officer's Visit: 4 August 2015
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
Is the award sought for a new youth activity, facility or service? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

10. Does the expenditure meet North Ayrshire Council's Single Outcome Agreement

Priorities? - Yes

If YES, which Single Outcome Agreement Priorities are being addressed?

Worklessness is at the Scottish level and there is less inequality within North Ayrshire:

- Deprived areas are transformed by developing a customised approach for each area.

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes.

- Children and young people are nurtured and parents are supported.
- Children and young people are safe, healthy, active, aspiring and achieving.
- The life chances of vulnerable children and young people are improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

SECTION 2 - Criteria for Assessment

11. In which way does this application address Local Youth Action Fund Objectives?

- Increase the number of services and facilities available that provide constructive and relevant activities.
- Increase in numbers of young people accessing facilities.
- Young people to have a sustained interest and involvement in the activities provided.
- A reduction in youth related call outs to police in areas where new facilities are located.
- A reduction in community perception/concerns about youth crime.
- An increase in satisfaction of young people.

12. What youth engagement/consultation has been undertaken regarding the proposed activity, service or facility?

Irvine Junior Badminton Club have liaised with Irvine Royal Academy cluster primaries and Greenwood Academy cluster primaries to discuss the proposed activities.

13. What community engagement/consultation has been undertaken regarding the proposed activity, service or facility?

Irvine Junior Badminton Club have liaised with North Ayrshire Active Schools within Irvine and the three towns area to discuss the proposed activities.

14. Are Partnership links in place? Yes

Over the last 3 years Irvine Junior Badminton Club have been working in partnership with Active Schools. This partnership has seen the club grow considerably in size along with the pathways for participation and development. In addition this growth has enabled other pathways for participation and development. In addition this growth has enabled other partnerships to grow, such as Irvine and the three towns cluster primaries and Ayrshire College.

These partnerships along with coach investment are key to the club's continuing growth and sustainability.

15. Overall Assessment

Irvine Junior Badminton Club are stalwarts within the community sports arena, giving unpaid time to help provide positive sporting opportunities for pupils within the Irvine and more recently the three towns area. This has generated a continued interest in badminton to which new coaches need to be developed and longer term volunteer coaches the opportunity to be financially rewarded for their commitment and expertise. More over this will increase the community outlets in which badminton can be participated in.

Irvine Junior Badminton Club aim to deliver Badminton Scotland's Fun Games Module to interested Ayrshire College students and parents of both the three towns club and Irvine Junior's own Friday night club. In addition the club hope to develop the coaches that they have by offering further Badminton Scotland training. This fund will enable a schools programme to be delivered successfully whilst increasing numbers within the club's own development activities. Recently 3 club members were invited to Bellahouston School of Sport Academy as potential students and future Scottish players.

This not only shows the commitment and quality of training that the club provide but also highlights the potential for the schools programme participants.

SECTION 3 - Details of Proposed Expenditure

16. Amount Requested: £1,500

17. Group Contribution: £400

SECTION 4 - Recommendation

18. Support Application: Yes

19. Defer Application?

20. Amount recommended: **£1,500**

Give reasons

Irvine Junior Badminton Club provides a social, recreation and educational outlet for young people. The club have a strong and motivated committee that aims to increase awareness and participation of badminton within the community of Irvine and beyond.

Signature: Heather McCann

Date: 7 August 2015

Local Youth Action Fund Assessment Form

1. Reporting Officer: Bernadette Anderson
2. Department: Connected Communities - Participation and Empowerment Team
Telephone No.: 01294 604612

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Irvine Royal Academy School Fund (Ghana 2016 Group)
4. Date of Officer's Visit: 14 August 2015
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

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6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

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7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
Is the award sought for a new youth activity, facility or service? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

--

10. Does the expenditure meet North Ayrshire Council's Single Outcome Agreement

Priorities? - Yes

If YES, which Single Outcome Agreement Priorities are being addressed?

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes.

- Children and young people are nurtured and parents are supported.
- Children and young people are safe, healthy, active, aspiring and achieving.
- The life chances of vulnerable children and young people are improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

SECTION 2 - Criteria for Assessment

11. In which way does this application address Local Youth Action Fund Objectives?

- Increase the number of services and facilities available that provide constructive and relevant activities.
- Increase in numbers of young people accessing facilities.
- Young people to have a sustained interest and involvement in the activities provided.
- A reduction in youth related call outs to police in areas where new facilities are located.
- A reduction in community perception/concerns about youth crime.
- An increase in satisfaction of young people.

12. What youth engagement/consultation has been undertaken regarding the proposed activity, service or facility?

Young people from the school in Woe, Ghana.

13. What community engagement/consultation has been undertaken regarding the proposed activity, service or facility?

Local businesses
Housing Associations
School in Woe, Ghana
Local community
Irvine Royal Academy

14. Are Partnership links in place? Yes

The school work in partnership with the school in Woe, Ghana.
Castlepark Community Trust
ANCHO Housing Association
Castlepark and Eglinton Residents Group
African Adventures

15. Overall Assessment

The pupils involved have been fundraising since 2014. This will continue until April 2016 when the final instalment is due to be paid.

When they travel to Ghana in June 2016, they will stay in Woe, a small rural community in the south of the country. While they are in Ghana, the group will be working with a number of community projects, primarily based around a local school. They have highlighted their preference from a number of options, which include working in classrooms, running sports activities, helping to maintain the fabric of the school, assisting in small-scale local businesses owned by parents and with the medical care provided within the school.

The pupils have run a number of events both in and out of school which has seen them develop their interpersonal and communication skills, from local restaurants and supermarkets to community and housing associations.

SECTION 3 - Details of Proposed Expenditure

16. Amount Requested: £2,000

17. Group Contribution: £28,324

SECTION 4 - Recommendation

18. Support Application: Yes

19. Defer Application?

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20. Amount recommended: **£2,000**

Give reasons

While in Ghana, the pupils will have to work effectively as part of a group, whether that be with each other, local people or professionals within and outwith the school. This will help enhance the skills required to work effectively as part of a group and will hopefully improve their chances in areas such as employability and further education.

Their work as a group and the dedication that they have shown to this has been hugely impressive. This maturity and responsibility has been reflected in other aspects of the school too, where the group are currently performing extremely well. They know how to be safe, healthy, active, aspiring and achieving which meets the Council's SOA's.

When the group are in Ghana, the benefits of the trip will be huge. As well as having the sense of achievement of having successfully raised funds required for their trip, they will be able to participate in a stimulating programme of activities which will enhance their awareness of their global citizenship.

Signature: Bernadette Anderson

Date: 14 August 2015

Local Youth Action Fund Assessment Form

1. Reporting Officer: Bernadette Anderson
2. Department: Connected Communities - Participation and Empowerment Team
Telephone No.: 01294 604612

SECTION 1 - Details of Group/Organisation

3. Name of Group/Organisation: Irvine & District Pipe Band
4. Date of Officer's Visit: 14 August 2015 (telephone)
5. Are you satisfied that the details contained in the Grant Application are accurate? - Yes

If NO give reasons

6. Is the proposal a realistic undertaking of the group? - Yes

If NO explain why

7. Does the group carry appropriate insurance for the project? - Yes
8. Does group attendance concur with the application? - Yes
Is the award sought for a new youth activity, facility or service? - Yes
9. Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No

If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? -

If NO explain why

10. Does the expenditure meet North Ayrshire Council's Single Outcome Agreement

Priorities? - Yes

If YES, which Single Outcome Agreement Priorities are being addressed?

Children's health and wellbeing is improved through breaking the cycle of poverty, inequality and poor outcomes.

- Children and young people are nurtured and parents are supported.
- Children and young people are safe, healthy, active, aspiring and achieving.
- The life chances of vulnerable children and young people are improved.

North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.

SECTION 2 - Criteria for Assessment

11. In which way does this application address Local Youth Action Fund Objectives?

- Increase the number of services and facilities available that provide constructive and relevant activities.
- Increase in numbers of young people accessing facilities.
- Young people to have a sustained interest and involvement in the activities provided.
- A reduction in youth related call outs to police in areas where new facilities are located.
- A reduction in community perception/concerns about youth crime.
- An increase in satisfaction of young people.

12. What youth engagement/consultation has been undertaken regarding the proposed activity, service or facility?

Young people from the band and local schools.

13. What community engagement/consultation has been undertaken regarding the proposed activity, service or facility?

R.S.P.B.A.
Education and Youth Participation - Mae Murray

14. Are Partnership links in place? Yes

R.S.P.B.A.

15. Overall Assessment

The Pipe Band has 45 young pipers and drummers at all levels. Free tuition is provided by the older members of the band and these experienced players help to develop the band.

Young members are involved in the normal running of the band and have their own 'informal' meetings and have representatives on the main committee. This involvement helps develop life skills, which will benefit them in the future.

The young people participate in competitions and must be dressed in the band uniform, therefore the band to reduce costs, made the decision to purchase bales of tartan to make up the kilts themselves via a local business. This has proved much cheaper than buying ready made ones. The savings are around £100 per kilt.

SECTION 3 - Details of Proposed Expenditure

16. Amount Requested: £2,000

17. Group Contribution: £4,120.80

SECTION 4 - Recommendation

18. Support Application: Yes

19. Defer Application?

20. Amount recommended: **£2,000**

Give reasons

I believe by purchasing the bales of tartan shows innovation by the band. They have worked out the saving of £100 per kilt.

The uniform for the young people belongs to the band and when they grow out of it this is passed to new young members, also saving in the costings.

It is important for the band to be all wearing the same uniform. The young people get a sense of belonging to the band and they feel good and proud of their uniform which in turn assists them in their performances at various competitions and events throughout North Ayrshire.

I have recommended the full award as the group are showing how you can reduce costs by purchasing the bales of tartan and a local business gets the order for making up the kilts, which improves the local economy.

Signature: Bernadette Anderson

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