

Special Council: 28 February 2018

General Services Revenue Estimates 2018/19 to 2020/21	
Subject/Budget Reference:	
Proposer:	Cllr Larsen
Seconder:	Cllr Burns

That the Council approves 1.1 and 1.2 of the terms of the Motion by the Administration but rejects 2.1 and 2.2

That Council approves the undernoted amendment:

REVENUE		
	Reference	2018/19
Remove		
Review allocation of support teachers across all service areas	SP-EY-18-12	£400,000
Total Removed		£400,000
Alternative Saving		
Review of central staffing team	SP-EY-18-20	£ 120,000
Reduce net contribution of £3.775m to HSCP		£ 280,000
Total New Saving		£ 400,000