

Cunninghame House, Irvine.

5 February 2015

# **Kilwinning Area Committee**

You are requested to attend a Meeting of the above mentioned Committee of North Ayrshire Council to be held in the Reference Room, Kilwinning Library, St Winnings Lane, Kilwinning on **THURSDAY 12 FEBRUARY 2015** at **2.00 p.m.** to consider the undernoted business.

Yours faithfully

Elma Murray

Chief Executive

#### 1. Declarations of Interest

Members are requested to give notice of any declarations of interest in respect of items of business on the Agenda.

#### 2. Minutes

The accuracy of the Minutes of the meeting of the Committee held on 11 December 2014 will be confirmed and the Minutes signed in accordance with Paragraph 7 (1) of Schedule 7 of the Local Government (Scotland) Act 1973 (copies enclosed).

# 3. Community Planning

# 3.1 North Ayrshire Community Planning Partnership (CPP) Board: Minutes of Meeting held on 4 December 2014

Submit report by the Chief Executive on the Minutes of the Community Planning Partnership Board held on 4 December 2014 (copy enclosed).

#### 3.2 Police Scotland

Police Scotland will report on activity within the Kilwinning area.

#### 3.3 Scottish Fire and Rescue Service

Submit report by the Scottish Fire and Rescue Service on activity within the Kilwinning area during the period 1 December 2014 to 1 February 2015 (copy enclosed).

# 4. Boundary Wall Repairs, McGavin Park, Kilwinning

Submit report by the Executive Director (Place) on proposals for boundary wall repairs at McGavin Park, Kilwinning (copy enclosed).

# 5. Community Development Grants Scheme and Local Youth Action Fund: Applications for Financial Assistance

Submit report by the Executive Director (Economy and Communities) on applications for financial assistance received in respect of the Community Development Grants Scheme and Local Youth Action Fund (copy enclosed).

#### 6. Future Agenda Items

#### 7. Date and Venue of Next Meeting

The next meeting of the Kilwinning Area Committee will be held on 26 March 2015 in Nethermains Community Centre, Kilwinning.

# 8. Urgent Items

Any other items which the Chair considers to be urgent.

# **Kilwinning Area Committee**

Sederunt:	John Ferguson (Chair) Joe Cullinane Donald Reid Robert Steel	Chair:
		Attending:
		Apologies:
		Meeting Ended:

# Kilwinning Area Committee 11 December 2014

**Kilwinning, 11 December 2014 -** At a Meeting of the Kilwinning Area Committee of North Ayrshire Council at 2.00 p.m.

#### Present

John Ferguson and Donald Reid.

#### In Attendance

J. McHarg, Community Engagement Manager (Community Development Team) and B. Anderson, Performance/Grants Information Officer (Education and Skills); and A. Little, Committee Services Officer (Chief Executive's Service).

#### Also In Attendance

Inspector Conway (Police Scotland) and Station Manager Elliot (Scottish Fire and Rescue Service).

#### Chair

Councillor Ferguson in the Chair.

#### **Apologies for Absence**

Joe Cullinane and Robert Steel.

#### 1. Declarations of Interest

There were no declarations of interest by Members in terms of Standing Order 16 and Section 5 of the Councillors Code of Conduct.

#### 2. Minutes

The accuracy of the Minutes of the meeting of the Committee held on 30 October 2014 were confirmed and the Minutes signed in accordance with Paragraph 7 (1) of Schedule 7 of the Local Government (Scotland) Act 1973.

#### 3. Community Planning

#### 3.1 Police Scotland

Inspector Conway provided information on crimes reported and detected in the Committee's area for the period July and August 2014.

Members asked questions and received further information in relation to traffic management in Main Street, Kilwinning.

Noted.

#### 3.2 Scottish Fire and Rescue Service

Submitted report by the Scottish Fire and Rescue Service on activity within the Kilwinning area during the period 20 October to 31 November 2014.

Members asked questions and were provided with further information in relation to:-

- work to identify the location of bonfires and materials to be used to construct bonfires and liaison with Streetscene to remove these;
- improvements that are required to the communication arrangements with Streetscene, including contact with the service after 5pm; and
- the organised fireworks display in Kilwinning and further work that could be done to publicise the display; and

Noted.

# 4. Community Development Grants Scheme and Local Youth Action Fund: Applications for Financial Assistance

Submitted report by the Executive Director (Economy and Communities) on applications for financial assistance received in respect of the Community Development Grants Scheme and Local Youth Action Fund.

The Committee agreed to make the following awards:-

#### **Community Development Grants**

Kilwinning Weightlifting Club £2,000

#### **Local Youth Action Fund**

Youth Under Construction £756.25

# 5. Future Agenda Items

The Committee agreed that the Executive Director (Economy and Communities) be requested to provide a presentation on developments regarding Neighbourhood Planning to the next meeting of the Committee.

#### 6. Date and Venue of Next Meeting

The next meeting of the Kilwinning Area Committee will be held on 12 February 2015 in Kilwinning Library.

The meeting ended at 2.35 p.m.

	NORTH AYRSHIRE COUNCIL	
	Agenda Item 3.1  12 February 2015  Kilwinning Area Committee  North Ayrshire Community Planning Partnership (CPP) Board: Minutes of Meeting held on 4th December 2014.	
Subject:		
Purpose:	To submit the Minute of the m Ayrshire Community Planning Pa on 4th December 2014.	<u> </u>
Recommendation:	That the Committee notes the Mappendix 1.	finutes contained in

#### 1. Introduction

1.1 It was previously agreed that the minutes of the Community Planning Partnership (CPP) Board be submitted to the Kilwinning Area Committee for information. The key matters arising from the minutes have been highlighted for the attention of the Committee and are detailed in paragraph 2.1.

#### 2. Current Position

2.1 The minutes of the meeting of the CPP Board held on 4th December 2014 are appended. Particular matters for the Committee's attention include the following:

#### Agenda Item 4

Mark Inglis, Senior Manager (Specialist Support), North Ayrshire Council provided a presentation on the Early and Effective Intervention approach used in Youth Justice.

Report submitted by Marjorie Adams, Programme Manager on the Early Years Collaborative. This provided an update on the national sessions as well as local tests of change being undertaken.

#### Agenda Item 5

The Board received a presentation on Universal Credit from Stephen Humphries (North Ayrshire Council) and Liz McCreadie (DWP). This provided an overview of Universal Credit with particular focus on the role of CP partners in delivery and support.

# Agenda Item 6

Chief Inspector Tim Ross presented the Alcohol and Drugs Partnership Annual Report. This provides an overview of progress made over the past year using a template provided by the Scottish Government.

#### Agenda Item 7

Damien Griffith, Partnership Analyst provided a report on Resource Mapping. An initial resource mapping exercise has been undertaken with further recent analysis on welfare benefit claimants across the neighbourhood areas. An update was also provided on the second series of stakeholder and community based workshops on the Neighbourhood Approach during Winter 2014/15.

# Agenda Item 8

Morna Rae, Community Planning Team Leader presented several reports on the governance of the Community Planning Partnership.

# 3. Proposals

3.1 That the Committee notes the CPP Board Minutes and, in particular those matters highlighted at 2.1 above.

# 4. Implications

Financial Implications

4.1 There are no financial implications arising from this Report.

**Human Resource Implications** 

4.2 There are no human resource implications arising from this Report.

**Legal Implications** 

4.3 There are no legal implications arising from this Report.

**Equality Implications** 

4.4 There are no equality implications arising from this Report.

- 5. Consultations
- 5.1 No consultations were required.
- 6. Conclusion
- 6.1 The Minutes are submitted for information with the matters arising.

ELMA MURRAY Chief Executive

Reference: MR

For further information please contact Morna Rae, Community Planning

Team Leader on 01294 324177

**Background Papers** 

None

# **North Ayrshire Community Planning Partnership**

#### **CPP Board**

# Minutes of Meeting held on 4th December 2014



#### **Present**

#### **Ayrshire College**

Jackie Galbraith, Vice Principal

# **Irvine Bay Regeneration Company**

Patrick Wiggins

# **NHS Ayrshire & Arran**

John Burns, Chief Executive Dr. John O'Dowd, Consultant in Public Health Medicine Martin Cheyne, Chair

# **North Ayrshire Council**

Councillor William Gibson (Chair)
Councillor Alex Gallagher
Councillor Robert Steel
Councillor Anthea Dickson
Councillor Ruth Maguire
Elma Murray, Chief Executive

#### **Police Scotland**

Divisional Commander Gillian McDonald Chief Inspector Tim Ross

#### **Scottish Fire and Rescue**

Jim Scott, Area Manager

# **Strathclyde Partnership for Transport**

Allan Comrie, Senior Transport Planner

#### **Third Sector Interface**

Jim Nichols, Manager

#### In Attendance

Allan Stewart Head of Response and Resilience Scottish Fire and Rescue Services, Mark Inglis Senior Manager North Ayrshire Council, Marjorie Adams Programme Manager North Ayrshire Council, Stephen Humphries Senior Manager North Ayrshire Council, Liz McCreadie Jobcentre Plus, Damien Griffith Partnership Analyst North Ayrshire Council, Morna Rae Community Planning Team Leader North Ayrshire Council, Iona Colvin Director Health and Social Care Partnership, John Butcher Executive Director Education and Youth Employment.

#### **Apologies for absence**

Katie Hutton Skills Development Scotland, Jim Reid Skills Development Scotland, Etta Wright Jobcentre Plus, Stephen Gallagher Scottish Government, Karen Yeomans, Executive Director (Economy and Communities), Hazel Mathieson

#### Chair

Councillor Gibson in the Chair.

#### 1. Welcome and Apologies

The Chair welcomed those present to the meeting and a special welcome was extended to Allan Stewart, Scottish Fire and Rescue Service, who has recently been appointed as Head of Response and Resilience for North Ayrshire

# 2. Minutes of Previous Meeting

The minutes of meeting held on 4<sup>th</sup> September were approved.

#### 3. Matters Arising from Minutes

Submitted note of action taken on matters arising from previous meeting on 4<sup>th</sup> September.

In relation to access to healthcare John Burns advised that meeting arrangements were being made in order to discuss a manager from Strathclyde Partnership for Transport joining the Strategic Board.

# 4. Early Intervention & Prevention

#### (a) Early and Effective Intervention and Youth Justice

Mark Inglis, Senior Manager (Specialist Support), North Ayrshire Council provided a presentation on the Early and Effective Intervention approach used in Youth Justice.

Discussion followed on:

- Public perceptions of dealing with young people with a diversionary instead of punitive approach
- Benefits in later life of young people not having a criminal record

 A change in culture amongst police officers following the adoption of this approach

The Board recognised the Early and Effective Intervention approach as having a clear impact on outcomes for young people.

# (b) Early Years Collaborative

Report submitted by Marjorie Adams on the Early Years Collaborative. This provided an update on the national sessions as well as local tests of change being undertaken.

The Board discussed the aim of 90% of children meeting developmental milestones and that these targets exclude those who have additional support needs.

There was also discussion on:

- The impact and benefits of using ipads within Early Years settings
- Changes in methodology in assessing children's development
- The need to target tests of change appropriately in order to close the inequality gap in outcomes for children

John Burns commended the work of the Early Years Collaborative and advised that the power of this approach was to scale up successful tests of change.

The Board approved the proposals for further testing, requested that future update reports be provided and that information be provided on how the tests of change can be replicated in order to achieve a greater impact.

# 5. Working North Ayrshire

#### **Universal Credit**

The Board received a presentation on Universal Credit from Stephen Humphries (North Ayrshire Council) and Liz McCreadie (DWP). This provided an overview of Universal Credit with particular focus on the role of CP partners in delivery and support.

Discussion followed on:

- The amount of uncertainty about timings and detail of provisions
- The pressures of accelerating our partnership approach to meet changing timescales
- The resource required by CP partners to support claimants
- Undertaking a child poverty impact assessment

Local work to develop a vulnerability matrix for council tenants was discussed, along with the role of the Money Matters team in supporting vulnerable people within the wider Health and Social Care Partnership.

Elma Murray advised the Board of a recent planning meeting in relation to the roll-out of Universal Credit. Whilst timescales are very challenging officers are confident that we can manage the situation.

#### 6. A Healthier North Ayrshire/ A Safe and Secure North Ayrshire

Chief Inspector Tim Ross presented the Alcohol and Drugs Partnership Annual Report. This provides an overview of progress made over the past year using a template provided by the Scottish Government.

It was noted that many of the prescribed data sources only provide information from several years ago. There are therefore challenges in presenting a current picture.

It was agreed that a recent session run by the Alcohol and Drugs Partnership for Elected Members was useful in providing an overview of activity and that future sessions could be widened to include CPP Board members.

Tim Ross suggested that improved performance reporting could be developed by the Alcohol and Drugs Partnership and clearer illustrations of progress be presented to the Board in future.

The Board discussed the role of licensing on the consumption of alcohol amongst our local population.

The report was agreed by the Board.

# 7. Tackling Local Inequalities of Outcome

#### (a) Resource Mapping

Damien Griffith provided a report on Resource Mapping. An initial resource mapping exercise has been undertaken with further recent analysis on welfare benefit claimants across the neighbourhood areas. It was stated that further contextual information is required from CPP partners to assist in the interpretation of variance in gross expenditure across areas by their respective organisations.

The Board agreed to (a) note the need for further information, (b) note the rationale for the overall resource mapping exercise and its contribution to the transparency of future Neighbourhood Plans and (c) note the ongoing analysis of DWP benefits data and its potential application across the Partnership.

#### (b) Pre-Engagement and Consultation Programme

An update was provided by Damien Griffith on the second series of stakeholder and community based workshops on the Neighbourhood Approach during Winter 2014/15.

Workshops discussions with the three main stakeholders groups have taken place (Community Engagement Reference Group on 13/11/14, Community Planning Partnership Board on 18/11/14, and Elected Members on 20/11/14). Consultation with a wider group of stakeholders across the six neighbourhoods will take place in early 2015.

A number of themes were identified from these early discussions including the need to increase opportunities for coproduction with the Third Sector, improved communication, simplified language, engendering trust and a level of ownership of the process among all stakeholders. A full report of key findings from these and other workshops will be submitted to the March 2015 Board.

The Board discussed the challenges of using small area statistics in a consistent and meaningful way. Dr John O'Dowd, Consultant in Public Health Medicine advised of the development of a panAyrshire intelligence network to support this work.

The Board agreed the consultation programme.

#### 8. Governance

# (a) Audit Improvement Plan

Morna Rae presented a report on the CPP Audit Improvement Plan. Following the publication of the audit report in March 2013, an Improvement Plan was approved by the CPP Board in June 2013. There has been ongoing delivery and monitoring of the Improvement Plan. Audit Scotland undertook audit follow up in June/July 2014 and in their feedback letter they stated "It is clear that the CPP is taking action to address all of the areas in its improvement agenda". They also gave examples of specific areas of improvement which had been completed.

Updates were provided against each of the actions in the Improvement Plan. The Board agreed that good progress has been made across the themes. There are areas of work which will continue such as the delivery of the Neighbourhood Planning Approach but this does not require to continue to be monitored through the Improvement Plan as direct reports on progress are given to the CPP Board. It was therefore agreed that further Audit Improvement Plan progress reports are not required. A Development Plan for the CPP is being considered by the Strategic Management Team which will identify areas for development in 2015.

# (b) CP Self Assessment

The Board considered a report by Morna Rae on CP Self Assessment. The Improvement Service have offered to support North Ayrshire CPP Board in a self assessment exercise. The aim of this would be to understand strengths and areas for improvement, to define challenges and to drive change forward.

At its meeting on 14th November the Strategic Management Team (SMT) considered whether North Ayrshire CPP should undertake this self assessment exercise and, if so, what the timing of this should be. The SMT's position was that participation should be delayed. Following the previous self assessment, audit, and SOA quality assurance processes we know what our areas for development are. We have fulfilled much of our previous Audit Improvement Plan and are developing our Development Plan for 2015.

There was discussion on the range of inspections and self assessment which has recently taken place across the partnership (e.g. Children's Services) and of the need to allow time for improvements to embed before further self assessment is undertaken.

The Board agreed the SMT's recommendation that participation in self assessment should be delayed, and that the SMT should consider the position in 6 months time.

# (c) Benchmarking in CPPs

Morna Rae presented a report on a Scottish Government and Improvement Service benchmarking programme for Community Planning to support the ongoing reform of Community Planning and the delivery of improved outcomes. This will provide a framework which helps CPPs better assess their performance, evidence the impact of interventions, improve accountability/transparency, and share learning.

The CPP Benchmarking Indicator set will include a small number of high-level 'can-opening' outcome indicators to both inform CPPs' understanding of need locally and provide a basis through which CPPs can understand and ask questions about the impact of partners' interventions. The benchmarking framework will also highlight supplementary/drill down data in order to allow deeper exploration and better understanding of why areas differ.

The CPP Board noted the development of a CPP benchmarking framework and agreed to update reports in due course.

# (d) SOA Action Plan 2014-15 Quarter 2 Performance Report

The Board discussed a report by Morna Rae on the Quarter 2 performance of the SOA Action Plan and quarterly indicators.

The Board considered the quarterly indicators which were not on target: claimant count aged 25-64, emergency inpatient bed day rate for over 75s, number of fire related casualties and number of dwelling fires. They noted the explanatory information provided.

Two actions were noted as not being on target for Quarter 2. Contextual information was provided along with detail of remedial action.

The Board approved the report.

# (e) Verbal Update on Best Practice Visit from Mid and East Antrim District Council

Morna Rae gave a verbal update on the recent visit by officers and Elected Members from Mid and East Antrim District Council to North Ayrshire CPP. The presentations, group discussions and site visits were well received. Thanks were extended to CP partners who supported the event.

#### 9. Chairs Reports

- (a) Safer North Ayrshire Partnership
- (b) Community Engagement Reference Group
- (c) Health and Social Care Partnership
- (d) Childrens Services Strategic Partnership

Noted.

#### 10 Urgent Items

#### **Community Justice Redesign**

Morna Rae presented a report on proposals to implement a pan Ayrshire model for community justice services. The three chief executives of the Ayrshire local authorities and the Chief Executive of NHS Ayrshire and Arran agreed at the meeting of the Strategic Alliance of 7th November 2014 that one of the Ayrshire Community Planning Partnerships should take the lead for the strategic elements of Community Justice in Ayrshire. This would mean the re-branding the current SWSCJA as an Ayrshire Community Justice Strategy Group which is led by one of the Ayrshires and reports to all three Community Planning Partnerships. It is suggested some of the funding currently allocated to the South West Scotland CJA should continue to be made available by Scottish Government to allow a rebranded sub-group for Community Justice to continue. This new structure would also cover the remit of the Criminal Justice Joint Committee. There will be consultation on how criminal justice services should be delivered and three options have been put forward as follows:

Option A – The Criminal Justice service would be delivered within each of the three Ayrshire Council areas (Lead Authority/local delivery model).

Option B - The Criminal Justice service would be managed by one of the Ayrshire Councils (Lead Authority/shared service model).

Option C - The Criminal Justice service would be managed and delivered within partnership teams aligned to Children and Family services with pan Ayrshire matters addressed through the single partnership.

The Board agreed the report.

#### 11. Future Agenda Items

No specific items noted.

#### 12. Date of next meeting

19<sup>th</sup> March 2015 at 10.30am

# 13. Marketplace Event

Members of the Board attended a lunchtime marketplace event showcasing recent activity within Early Years Services to promote early intervention and prevention.



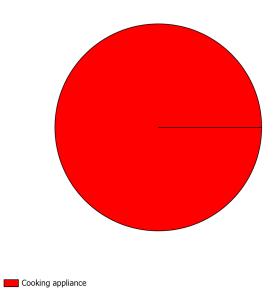
**Dates:** 01/12/2014 - 01/02/2015

Councils: North Ayrshire Wards: Kilwinning Ward

#### **Incident Analysis**

	Ward	Council	Ward as % of Council
Population	17029	135817	12.5%
Dwellings	7825	65550	11.9%
Incidents	40	285	14%
Casualties	0	21	%
Fire	0	6	%
RTC	0	13	%
Other	0	2	%
Fatalities	0	3	%
Fire	0	0	%
RTC	0	1	%
Other	0	2	%

# **Dwelling Fires: Accidental**



**Top 10 Accidental Dwelling Fire Locations** 

Street	Incident Count
WELLWOOD, ., KILWINNING	1
Total Incidents in all Ward Streets	1

**Dwelling Fires: Deliberate** 

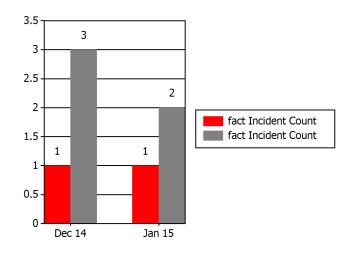
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**Top 10 Deliberate Dwelling Fire Locations** 



No Data Available

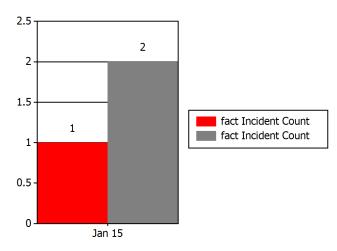
**Non Domestic Fires: Accidental** 



**Top 10 Accidental Non Domestic Fire Locations** 

Street	Incident Count
ST WINNINGS LANE, ., KILWINNING	1
SUNDRUM PL, ., KILWINNING	1
Total Incidents in all Ward Streets	2

**Non Domestic Fires: Deliberate** 



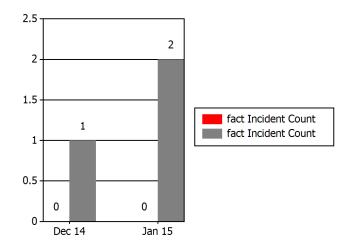
**Top 10 Deliberate Non Domestic Fire Locations** 

Street	Incident Count
TEVENSTON RD, ., KILWINNING	1
Total Incidents in all Ward Streets	1

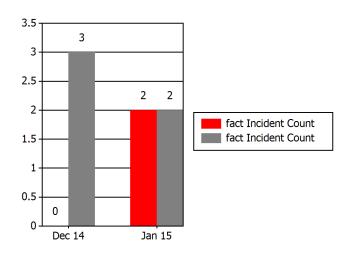
**Vehicle Fires: Accidental** 

**Top 10 Accidental Vehicle Fire Locations** 





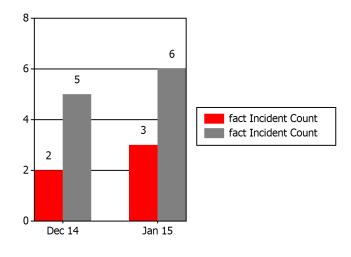
#### **Vehicle Fires: Deliberate**



**Top 10 Deliberate Vehicle Fire Locations** 

Street	Incident Count
GLENAPP PL, ., KILWINNING	1
LONGFORD AVE, ., KILWINNING	1
Total Incidents in all Ward Streets	2

#### **Rubbish Fires**



**Top 10 Rubbish Fire Locations** 

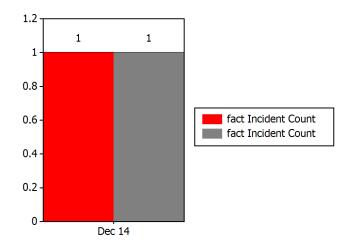
Street	Incident Count
PENNYBURN RD, ., KILWINNING	2
IRVINE RD, ., KILWINNING	1
KILWINNING RD, HAWKHILL RETAIL PARK, STEVENSTON	1
NEWARK, ., KILWINNING	1
Total Incidents in all Ward Streets	5

**Heath and Grass Fires** 

**Top 10 Heath and Grass Fire Locations** 

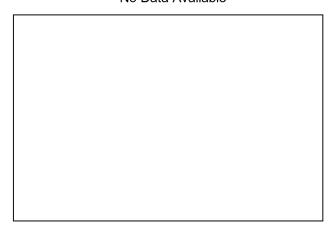
Street	Incident Count
LONGFORD AVE, ., KILWINNING	1
Total Incidents in all Ward Streets	1





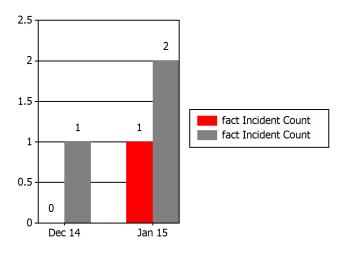
**Derelict Buildings: Accidental** 

Data does not exist for the specified criteria No Data Available



**Top 10 Accidental Derelict Buildings Locations** 

**Derelict Buildings: Deliberate** 



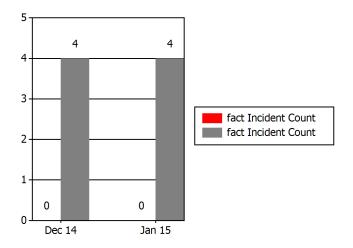
**Top 10 Deliberate Derelict Buildings Locations** 

Street	Incident Count
OLD GLASGOW RD, ., KILWINNING	1
Total Incidents in all Ward Streets	1

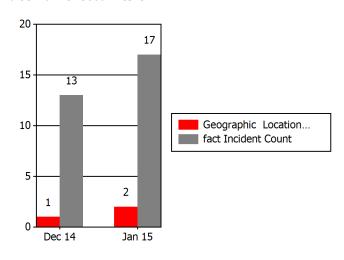
**False Alarms: Malicious** 

**Top 10 Malicious False Alarm Locations** 





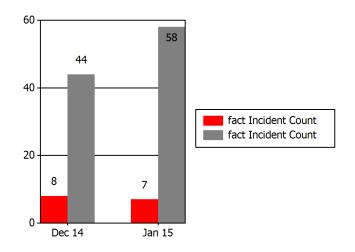
**False Alarms: Good Intent** 



**Top 10 Good Intent False Alarm Locations** 

Street	Incident Count
GREENHEAD HOLDINGS, ., STEVENSTON	1
MCLUCKIE PARK, ., KILWINNING	1
NINIANS TERR, ., KILWINNING	1
Total Incidents in all Ward Streets	3

**False Alarms: Equipment Fault** 



**Road Traffic Collisions** 

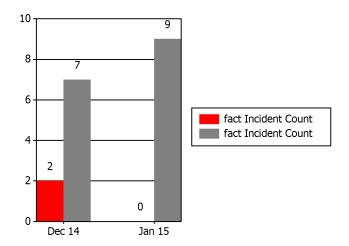
**Top 10 Equipment Fault False Alarm Locations** 

Street	Incident Count
PENNYBURN RD, ., KILWINNING	4
BYRES RD, ., KILWINNING	2
DALRY RD, ., KILWINNING	2
ALMSWALL RD, ., KILWINNING	1
BYREHILL DR, ., KILWINNING	1
BYREHILL PL, ., KILWINNING	1
HOWDEN AVE, ., KILWINNING	1
LAUCHLAN WAY, ., KILWINNING	1
ROBERT W SERVICE CRT, ., KILWINNING	1
WEST DOURA WAY, ., KILWINNING	1
Total Incidents in all Ward Streets	15

**Top 10 Road Traffic Collision Locations** 

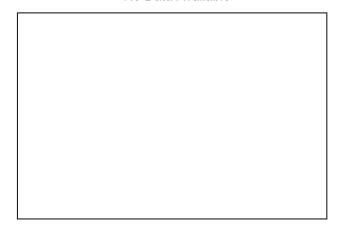
Street	Incident Count
BYREHILL PL, ., KILWINNING	1
LOCHLIBO RD, ., TORRANYARD	1
Total Incidents in all Ward Streets	2





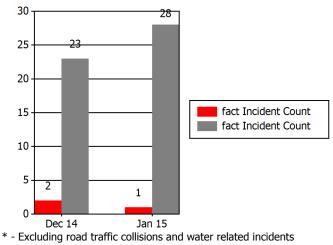
**Water Related Incidents** 

Data does not exist for the specified criteria No Data Available



**Top 10 Water Related Incident Locations** 

Other Special Services\*



**Report Description** 

Given a date range, council and ward, this report provides demographic, incident, casualty and fatality information in tabular format. It also charts and lists the top ten street locations for a chosen list of incident types.

**Top 10 Other Special Services\* Locations** 

Street	Incident Count
SOUTH LISSENS COTT, ., DALRY	1
THORNHILL CRT, ., KILWINNING	1
WINTON AVE, ., KILWINNING	1
Total Incidents in all Ward Streets	3

#### NORTH AYRSHIRE COUNCIL

# Agenda Item 4

**12 February 2015** 

# **Kilwinning Area Committee**

Subject:	Boundary Wall Repairs, McGavin Park, Kilwinning
Purpose:	To update the Committee on proposals for boundary wall repairs at McGavin Park, Kilwinning
Recommendation:	The Committee is asked to note progress in relation to the McGavin Park project and the scope of work that will be undertaken.

#### 1. Introduction

- 1.1 A retaining wall within McGavin Park, which forms part of the boundary with Dalry Road, Kilwinning, has partially collapsed due to pressure imposed by roots of adjacent mature trees.
- 1.2 An external Structural Engineer has prepared a design and specification to enable a contractor to undertake the necessary repair works.
- 1.3 In considering an appropriate design solution a number of factors were assessed, including:
  - Close proximity of mature trees;
  - Adjacency of Dalry Road, which is a busy vehicular route;
  - Underground services to traffic light controls and street lighting;
  - Segregation of public; and
  - Previously voiced concerns from local residents and community group 'Friends of McGavin Park' on the potential loss of mature trees.
- 1.4 The Council's Property Maintenance budget contains a provision of £70,000 to deliver this project.

#### 2. Current Position

2.1 Given the various noted factors a number of design options were investigated, consulted on and discounted prior to arriving at the current design solution.

- 2.2 The proposed scope of work comprises:
  - Removal of a limited number of mature trees;
  - Dismantling and rebuilding of sections of brick walls;
  - Installation of new pre-cast concrete wall cope;
  - Partial replacement of galvanised metal fencing;
  - Tiered planting of new trees within the park at an acceptable distance from the line of the existing wall;
  - In future years once new trees have been established the removal of existing mature trees which are threatening the existing wall.
- 2.3 Property Management & Investment have reviewed the drawings & specification and estimate that the proposal would cost c.£60,000 inclusive of fees, which is within the budget available for this project.
- 2.5 The proposed design solution will provide a long term solution for dealing with both the collapsed section of wall and the existing mature trees which are causing pressure on the existing wall.

# 3. Proposals

3.1 It is proposed that the Committee notes progress in relation to the project and the scope of work that will be undertaken.

# 4. Implications

**Financial Implications** 

4.1 The planned works are estimated to cost £60,000, which can be met from the budget available for this project.

**Human Resource Implications** 

4.2 There are no known human resource implications arising from this report.

**Legal Implications** 

4.3 There are no known legal implications arising from this report.

**Equality Implications** 

4.4 There are no known equality implications arising from this report.

Environmental and Sustainability Implications

4.5 There are no known environmental implications arising from this report.

Implications for Key Priorities

4.6 There are no implications.

**Community Benefit Implications** 

4.7 There are no known community benefit implications arising from this report.

#### 5. Consultations

5.1 Throughout the development of this project consultation has taken place with Elected Members and a number of Council Services including Streetscene, Property Management & Investment and Transportation and Lighting Maintenance and Design.

#### 6. Conclusion

6.1 It is proposed that the Committee noted the works outlined in the report for the reinstatement of the damaged part of the McGavin Park wall.

CRAIG HATTON Executive Director (Place)

Reference: YB/CH/RH

For further information please contact Craig Haining, Streetscene Officer -

Three Towns & Kilwinning on 01294 225281

# **Background Papers**

N/A

	NORTH AYRSHIRE COUNCIL			
	Agenda Item 5	12 February 2015		
	Kilwinning Area Committee	12 February 2015		
Subject:	Community Development Grant Scheme and Local Youth Action Fund: Application for Financial Assistance			
Purpose:	To advise the Committee of apprespect of the Community E Scheme and the Local Youth Action	Development Grant		
Recommendation:	That the Committee considers a applications as outlined in the atta			

#### 1. Introduction

- 1.1 The Community Development Grant Scheme for the Kilwinning area has a balance of £4,691.80 available for disbursement.
- 1.2 The Local Youth Action is fully expended.

# 2. Current Position

2.1 An application has been received within a number of categories of the Community Development Grant Scheme. Details of this application is summarised in the attached Appendix 2.

# 3. Proposals

3.1 It is proposed that the Committee consider and determine the application as outlined in Appendix 2 to this report.

# 4. Implications

Financial Implications

4.1 Award will be met from the available balance.

**Human Resource Implications** 

4.2 There are no human resource implications arising from this report.

Legal Implications

4.3 There are no legal implications arising from this report.

**Equality Implications** 

4.4 There are no equality implications arising from this report.

Environmental and Sustainability Implications

4.5 There are no environmental and sustainability implications arising from this report.

Implications for Key Priorities

4.6 The following single outcome agreements are being addressed:

# Adults and older people in North Ayrshire live healthier and more active lives:

People are more active more often.

Older people are more active and independent within their communities.

Mental wellbeing is improved.

# North Ayrshire residents feel safer and communities are empowered:

More residents engage in community activities and volunteering.

#### 5. Consultations

5.1 Consultation has taken place between the applicant body and appropriate officer of the Council as outlined Appendix 3 to this report.

## 6. Conclusion

6.1 Awards from the Community Development Grant Scheme award assist community-based projects, including cultural, social welfare, recreational or sporting based initiatives.

KAREN YEOMANS Executive Director (Economy and Communities)

Core Tomas

Reference: JMcH/BA

For further information please contact James McHarg, Community Engagement Manager, Economy and Communities on 01294 324424.

# **Background Papers**

None

# **Community Development Grant Scheme Award 2014/15**

# Kilwinning

Amount Allocated 2013/14: £12,764 Amount Allocated 2014/15: £12,582

Group/Organisation	Ref No.	Purpose of Grant	Client Group	Area	Amount	Balance	50%
	CDGS						Split
					£	£12,582.00	£6,291
Promoting Kilwinning	1	Segdoune Carnival costs	Community	Town	2,000.00	£10,582.00	£4,291
Kilwinning C.S.C.	2	Insurances	Community	Town	2,000.00	£8,582.00	£2,291
NA Access Panel	3	General running costs	Older people	NA	398.00	£8,184.00	£1,893
Joint NA Elderly Forum	4	Equipment	Disabled	NA	142.00	£8,042.00	£1,751
Corsehill C.A.	7	Gala costs	Community	Corsehill	900.00	£7,142.00	£851
Uncashed cheque	13/14	Blacklands PS Parent Council	Children		556.80	£7,698.80	
MS Society	5	Transport	Disabled	Town	500.00	£7,198.80	
Ayrshire Children's Services	6	Children	Special Needs	NA	267.00	£6,931.80	
NA Darts Academy	8	Equipment	Community	NA	95.00	£6,836.80	
The Ayrshire Comm Trust	9	Digital equipment	Community	NA	145.00	£6,691.80	
Kilw. Weighlifting Club	10	Weights	Community	Town	2,000.00	£4,691.80	

# **Local Youth Action Fund 2014/15**

# **Kilwinning**

Amount Allocated 2013/14: £7,146 Amount Allocated 2014/15: £7,146

Group/Organisation	Ref No.	Purpose of Grant	Area	Amount	Balance
	LYAF				
				£	£7,146.00
Woodwynd Hall	1	Equipment	Woodwynd	1,194.05	£5,951.95
19th Ayrshire Scout Group	2	Jamboree and equipment	Town	1,821.70	£4,130.25
KSC Kilwinning Thistle	3	Football strips / kit bags	Town	994.00	£3,136.25
NA Darts Academy	4	Equipment	NA	380.00	£2,756.25
Kilwinning Comm Events	5	Event - Fireworks Display	Town	2,000.00	£756.25
Youth Under Construction	6	DofE equpment	Town	756.25	£0.00

	Community Developmer	nt Grants Scl	neme 2014/15	
Applications from Organisat		stance - Kilwi 015	nning Area Comr	mittee Meeting - 12 February
Organisation	Purpose of Grant	Amount Requested	Amount Recommended	Comments
Kilwinning Old People's Welfare Committee	Costs towards summer and Christmas outings:	£2,156	£1,856	The recommended amount will go towards the outings minus the Christmas gifts
Meeting place: 34 Davids Crescent, Kilwinning	Coaches for summer trip and Christmas dinners - £1,000			as these are not eligible for funding through the Community Development
Established: Approximately 1960	•			Grant Scheme Award.
Numbers attending: 7 in Committee	coach - £30  Christmas dinners and refreshments - £1,400			
Balance in bank: £2,335.33 (Costs towards various events and general running costs)	Christmas dinner entertainment - £200			
Past awards: 0	Total cost of project - £4,030			



# Community Development Grants Scheme Assessment Form

 Reporting Officer: John Macdonald
 Department: Connected Communities Telephone No.: 01294 475929

# **SECTION 1 - Details of Group/Organisation**

3.	Name of Group/Organisation: Kilwinning Landward Old People's Welfare Committee
4.	Date of Officer's Visit: 29 January 2015 (telephone)
5.	Are you satisfied that the details contained in the Grant Application are accurate? - Yes
	If NO give reasons
6.	Is the proposal a realistic undertaking of the group? - Yes
	If NO explain why
7.	Does the group carry appropriate insurance for the project? - Yes
8.	Does group attendance concur with the application? - Yes
9.	Does your organisation cater for children under the age of 16 years for more than 2 hours and more than 6 times per year? - No
	If YES, is it registered with the Care Commission under the Regulation of Care (Scotland) Act 2001? - If NO explain why

10. Does the expenditure meet the Community Development Grant Funding Criteria? - Yes

#### **SECTION 2 - Criteria for Assessment**

11. In which way does this application address Council priorities?

#### Adults and older people in North Ayrshire live healthier and more active lives:

- People are more active more often.
- Older people are more active and independent within their communities
- Mental wellbeing is improved.

# North Ayrshire residents feel safer and communities are empowered:

- More residents engage in community activities and volunteering.
- 12. How will the expenditure develop the group/organisation and benefit the local community?

The group will be able to continue with a variety of events for older people leading to less isolation within the town.

13. How does the application show innovation or development?

The group have continued to develop through having additional events to their calendar which takes more organising, but more importantly, more commitment.

14. Overall assessment?

The group are well organised and committed to having additional events outwith the normal summer and Christmas events.

#### **SECTION 3 - Details of Proposed Expenditure**

15. Amount Requested: £2,156 16. Group Contribution: £1,114

#### **SECTION 4 - Recommendation**

- 17. Support Application: Yes
- 18. Defer Application?

# 19. Amount recommended: £2,000

Give reasons

It was explained to the group that tips for bus drivers and catering staff would be covered by their own reserves.

Signature: John Macdonald Date: 29 January 2015