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## NORTH AYRSHIRE COUNCIL

30 April 2024

### Cabinet

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**Title:** **Proposals for Community Investment Fund (CIF) Expenditure**

**Purpose:** To determine applications by Locality Partnerships to allocate CIF funding to proposed projects.

**Recommendation:** That Cabinet:

- a) Reviews the enclosed application from the North Coast Locality Partnership in line with CIF criteria; and
- b) Approves the CIF application in relation to the Largs Scottish Women's Institute (SWI).

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### 1. Executive Summary

- 1.1 Within its budget for 2017-18, North Ayrshire Council provided a funding allocation for the creation of an innovative fund to enable communities to address the priorities they have identified through Local Planning Partnerships and within the context of North Ayrshire Community Planning Partnership's Fair for All Strategy and the Council's Community Wealth Building Strategy. In June 2021, Cabinet approved a further £1m top-up for the funding, with a further £2m added in November 2021.
- 1.2 Locality Partnerships have subsequently continued to work on their local action plans and are refining proposals for expenditure in line with their locally identified needs. It is a testament to the dedication of the Locality Partnerships and their community partners that proposals are now emerging to provide creative approaches to addressing local challenges.
- 1.3 This report brings forward proposals which respond to the specific needs of the local community, and which have been developed based on local circumstances and opportunities.

### 2. Background

- 2.1 Within its budget for 2017-18, North Ayrshire Council provided an allocation for the creation of an innovative fund to enable communities to address the priorities they have identified through Local Planning Partnerships and within the context of North Ayrshire Community Planning Partnership's Fair for All Strategy and the Council's

Community Wealth Building Strategy. A further £3m was added to the funding in 2021, to be distributed among Localities as follows:

Locality	Value of CIF from first funding allocation (2017-18)	Expenditure to date	Value of CIF from second funding allocation (June 2021)	Value of CIF from third funding allocation (Nov 2021)	Total balance available
Irvine	£754 000	£908 858	£290 000	£580 000	£715 142
Kilwinning	£286 000	£322 190	£120 000	£240 000	£323 810
Three Towns	£598 000	£937 561	£240 000	£480 000	£380 439
Garnock Valley	£390 000	£415 103.04	£150 000	£300 000	£424 896.96
North Coast	£468 000	£429 066	£170 000	£340 000	£548 934
Arran	£104 000	£125 079	£30 000	£60 000	£68 921
<b>TOTAL</b>	<b>£2 600 000</b>	<b>£3 154 720.04</b>	<b>£1 000 000</b>	<b>£2 000 000</b>	<b>£2 445 279.96</b>

22 It was agreed that the CIF awards would range between £5,000 and £100,000 for the community organisations, as defined in the CIF guidance, in order to support proposals and projects that connect with:

- The North Ayrshire Fair for All Strategy, with consideration for how applications contribute to community support for the cost-of-living crisis;
- The Community Planning Partnership and Locality priorities;
- North Ayrshire Council's values, priorities, and business objectives; and
- The Community Wealth Building and Environmental Sustainability and Climate Change Strategies;

And will also:

- Fulfil a compelling need and not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon requests) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

- 23 The proposal development and application process has been agreed as follows:
- Locality Partnerships should continue to engage with their communities and stimulate interest in the CIF. Each Locality Partnership will then strategically access the applications, make links, and look at the funding 'in the round'.
  - If the partnership supports a bid then the group will be encouraged to submit a full application form, which they will decide upon before making a proposal to Cabinet for final approval.
  - The proposal will go to the next suitable Cabinet for final approval.
- 24 The application at Appendix 1 has been developed by community partners and North Ayrshire Council officers and is now recommended for approval by Cabinet.

## 25 The North Coast Locality Partnership

The allocation and funds committed to date are outlined in the table below.

<b>The North Coast &amp; Cumbraes Locality Partnership CIF allocation to date</b>	<b>£978,000</b>
Organic Growers of Fairlie	£22,800
Clearer Minds	£30,200
Millport Town Hall	£200,000
Sing Your Song (WKCIL)	£14,892
Locality Priorities Worker	£35,948
West Kilbride Technical & Creative Training Programme	£76,605
Locality Priorities Worker - extension of support	£41,871
West Kilbride Sports Club	£6,750
<b>Balance</b>	<b>£548,934</b>

## 26 Proposal: Largs SWI (£15,393) (see Appendix 1)

2.6.1 The Largs Scottish Women's Institute group (SWI) was formed in May 2023 and held its inaugural meeting in September 2023. It is a constituted group that is affiliated to the National SWI and the Ayrshire Federation of the SWI. The group is comprised of women supporting women to live their best lives by experiencing lifelong learning, fun and lasting friendships, and all local women are welcome to attend.

2.6.2 The group have applied for £15,393 across two years to support three projects. The first of these is to diversify the monthly calendar of events they offer, by bringing in professional speakers and experience, and to cover running costs while establishing this programme. This will help to increase social inclusion, improve well-being, make learning fun and enhance skills.

2.6.3 The second project is in partnership with Clyde Coast and Cumbrae Men's Shed, and will offer a series of woodworking workshops to members and local women. This follows a successful trial and will help women to learn new skills, including confidence building, communication, team working and challenging gender stereotypes.

2.6.4 The final project is the establishment of a Sewing Club, which will provide a community hub for sewing classes for beginners and inspiration and encouragement to more experienced sewers in the form of weekly drop-in sessions. The club will encourage the learning of new skills and the development of friendships, and also support a circular economy by recycling, reusing, repairing and up-cycling clothing, accessories and items for the home.

2.6.5 The full application from Largs SWI is attached as Appendix 1 for consideration. The project supports the locality priorities, in particular increasing social inclusion and improving mental wellbeing.

### **3. Proposals**

3.1 That Cabinet:

- a) Reviews the enclosed application from the North Coast Locality Partnership in line with CIF criteria; and
- b) Approves the CIF application in relation to Largs Scottish Women's Institute.

### **4. Implications/Socio-economic Duty**

#### **Financial**

4.1 CIF funding is allocated within existing resources.

#### **Human Resources**

4.2 None.

#### **Legal**

4.3 None.

#### **Equality/Socio-economic**

4.4 The purpose of Locality Planning is to reduce inequalities, increase community cohesion and advance community empowerment. Each of the CIF proposals is tested against that purpose before being presented to Cabinet.

#### **Climate Change and Carbon**

4.5 Environmental and sustainability along with climate change and Carbon reduction opportunities are considered in relation to each CIF application. This proposal supports a circular economy through recycling and re-use principles.

#### **Key Priorities**

4.6 The proposals contained within the report support the North Ayrshire Council Plan strategic aims:

- To transition to a wellbeing economy, delivering prosperity, wellbeing and resilience for local people.
- We will have active, inclusive, and resilient communities.
- A Community Wealth Building Council that is efficient and accessible, maximising investment and focusing resources towards our priorities.

### **Community Wealth Building**

4.7 The application supports the following pillars of community wealth building:

- Advancing community enterprises;
- Advancing local ownership of underused land and buildings;
- Making financial power work for local places; and
- Supporting the local business activities and increasing the variety of ownership models.

## **5. Consultation**

5.1 The proposals contained within this report have been developed by the Locality Partnerships, through consultation with local people, including young people.

David W. Hammond  
Executive Director (Communities and Housing)

For further information please contact **Rhonda Leith, Head of Service (Connected Communities)**, on **01294 324415**.

### **Background Papers**

Appendix 1: CIF Application Largs Scottish Women's Institute



## COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP

### The CIF will support proposals and projects that:

- Connect with:
  - The North Ayrshire [Fair for All Inequalities Strategy](#);
  - the [Community Planning Partnership](#) (CPP) and [Locality priorities](#); and
  - North Ayrshire Council's (NAC) values, priorities and business [objectives](#).
- Fulfil a compelling need and do not duplicate existing services or facilities;
- Provide long-term, sustainable, positive results for the greatest number of people possible;
- Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
- Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
- Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
- Include measurable outcomes and can report to NAC on outcomes on a regular basis.

### When to apply and how?

- LPs should continue to engage with their communities, and stimulate interest in the CIF. The Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round'.
- If the partnership supports a bid then the group will be encouraged to submit a full application form (attached), which they will decide upon before making a proposal to Cabinet for final approval.
- The finalised proposal will go to the next suitable Cabinet for final approval.
- Forms should be returned to your Locality Officer, by email if possible:

**Louise Riddex**  
**Locality Officer (Kilwinning & North Coast)**  
Economy and Communities  
Community Development Team  
St John's Primary School  
Morrison Avenue  
Stevenston  
KA20 4HH

Email: [lriddex@north-ayrshire.gov.uk](mailto:lriddex@north-ayrshire.gov.uk)  
Tel: 01294475913  
Mob: 07980964858

For more information see the guidance form here: <http://www.northayrshire.community/wp-content/uploads/sites/60/2018/06/community-investment-fund-guidance-notes-17-12-17.pdf>



## **COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP**

### **1. Details of your organisation**

Name of Organisation  
Largs Scottish Women's Institute

Postal Address for Correspondence

Name of Contact Person: Sharon Murdoch

Position in Organisation: Promotions and Funding Officer

Telephone Number

Email Address:

### **2. Brief description of your organisation**

Please include its legal status, aims and objectives, activities or services provided and how long it has been in existence.

#### **Largs Scottish Women's Institute (SWI)**

We are a constituted group that is affiliated to the National SWI and the Ayrshire Federation of the SWI. Largs SWI was formed in May 2023 and held its inaugural meeting in September 2023. We currently have 52 full time members and approximately 20 guests who come to our meetings on an ad hoc basis. Our organising committee is made up of 6 members with elections taking place at our June AGM 2024. The committee meets once per month to discuss matters arising and to review previous and plan future group meetings.

Monthly group meetings (to which all local women are invited to attend) are held at The Cameron Centre, 17-19 Lade Street, Largs KA30 8AZ on the first Wednesday of each month and with weekly coffee/walk meetups each Tuesday at 11.00am held at Sharps.



## **COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP**

**Aims:** We are women supporting women to live their best lives by experiencing lifelong learning, fun and lasting friendships. Activities are member led reacting to suggestions/ideas provided by all members who are from varied backgrounds/ages. We are currently providing the best possible activities on the minimal budget funded by the membership fees, relying on the goodwill of local businesses, crafters and friends of the institute. Please refer to calendar of events attached to this application.





## COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP

### 3. Title and summary of proposal

Tell us about your idea. Please describe in as much detail as possible, what the funding will be used for.

Please include:

- where it will be held / delivered
- who is your target audience
- who will benefit from it and how
- any partners that are involved.

Largs SWI Community Investment Fund Bid

The bid is split into 3 parts (Largs SWI, Largs SWI Woodworking Club and Largs SWI Sewing Club) with costings below over 2 years:

Largs SWI = £1500 (year 1); £1500 (year 2)

Largs SWI Woodworking Club = £1560 (year 1); £3120 (year 2)

Largs SWI Sewing Club = £5883\* (Year 1); £1830 (Year 2)

(\* including £4053 for 6 sewing machines & start up equipment)

Total Funding Request Year 1 = £8943

Total Funding Request Year 2 = £6450

Total Funding Cost for 2 years - £15,393

Details of each project are as follows:

#### **Largs SWI**

We wish to diversify our monthly Calendar of Events (running from September to June) in the Cameron Centre to include professional speakers who can bring their knowledge and resources. This would include collaboration with local businesses, other community groups and those businesses/groups who currently deliver to SWI Ayrshire Federation and National SWI. We also wish to cover monthly running costs to ensure sustainability of the Largs SWI. All of this will benefit our members and



## **COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP**

local women by increasing social inclusion, improving well-being, making learning fun and enhancing skills.

### **Largs SWI Woodworking Club**

In partnership with Clyde Coast & Cumbrae Men's Shed and following the hugely successful trial workshop on 8<sup>th</sup> February, Largs SWI intends to roll out a series of woodworking workshops to the membership and local women in the community. Funding will provide workshops at the Men's Shed (Bath Street), utilising their equipment, materials and skills, to create individual projects of the women's choice. Women learning new skills, including confidence building, communication, team working and challenging gender stereotypes will enable them to undertake practical projects in the home and garden.

### **Largs SWI Sewing Club**

To provide a community hub for sewing classes in the Cameron Centre for beginners and inspiration and encouragement to more experienced sewers in the form of weekly drop-in sessions. Focusing initially on general sewing, the club will ultimately take its direction from the members themselves whilst offering sewing challenges, technical help and masterclasses throughout. Utilising second hand and personal clothing and dead-stock fabric for environmentally friendly reasons: recycling, reusing, repairing and up-cycling clothing, accessories and items for the home.

Offering a welcoming, friendly, fun and positive place to meet likeminded individuals, from any social demographic, and learn new skills. To provide a safe place that can help lessen loneliness and social isolation of individuals in the community. Open to all ages of women initially with a men's equivalent club to be formed if there is demand. Access will also be opened to other women's groups such as Largs Girl Guides (with their leaders present).

The club will access the collective knowledge, expertise and experience of members of the community so that they can help each other throughout their membership. To train the Trainers ensuring a group of people can deliver the classes and pass on the skills. A nominal fee will be charged to ensure attendance however no women will be excluded from classes due to financial hardship.

The funding will provide the initial outlay of purchasing 6 sewing machines, equipment etc and ongoing running costs such as hall fees, supplies and servicing of equipment. Sadly, Singer Giving were unable to support our funding bid for 6 new sewing machines due to over subscription.



## COMMUNITY INVESTMENT FUND

### NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP

#### 4. What difference will this project make within the locality and to local services and programmes?

Please include:

- The outcomes you aim to achieve
- How you will approach reducing inequality
- How this proposal fits with the Locality Partnership priorities of 1. Improving access to financial services 2. Increasing social inclusion 3. Improving mental wellbeing 4. Supporting skills and work opportunities

#### **Outcomes/impact for individuals**

**Skill development and empowerment:** Women gain new skills in sewing, clothing repair, woodworking and crafting, fostering a sense of accomplishment and self-reliance.

**Creativity and self-expression:** Sewing and woodworking provides an outlet for creativity and individuality, allowing women to express themselves through their clothing and woodwork projects.

**Mental and emotional well-being:** Sewing and woodworking can be a meditative and therapeutic activity, reducing stress, anxiety, and depression and sharpening focus.

**Financial benefits:** Learning to mend clothes, make their own garments from pre-loved clothing and using recycled wood for household and garden projects can save women money.

**Social inclusion:** These classes will reduce social isolation and loneliness and encourage the forging of friendships. Women with access and mobility issues will be included via online access of (sewing) classes.

#### **Outcomes/Impact for community**

**Social cohesion and support:** Creating safe and warm spaces for women to connect (with each other, male counterparts and the community), build friendships, and share experiences, fostering a sense of community and belonging.

**Cultural exchange and knowledge sharing:** Women of different backgrounds and ages can share their traditions, techniques, and stories, promoting cultural understanding and appreciation.

**Economic benefit:** The club will contribute to the local economy by supporting local businesses, other clubs (i.e. CCC Men's Shed) and the Cameron Centre (where we hold our events).

**Environmental impact:** Sewing and woodworking can promote sustainability by encouraging clothing repair, upcycling, and the use of natural fabrics and materials, reducing waste and our carbon footprint.



## **COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP**

### **We anticipate the following take up in year 1:**

**Largs SWI:** 60+ places

**Woodwork Club:** 60+ places

**Sewing Club:** 135+ places

### **We anticipate the following take up in year 2:**

**Largs SWI:** 60+ places

**Woodwork Club:** 120+ places

**Sewing Club:** 135+ places

Total number of places offered: Year 1: 255+ ; Year 2: 315+

Total Funding requested: Year 1: \*£8943; Year 2: £6450 = **£15,393 over 2 years**

This breaks down to approximately: £13.50 per person per annum

\* This includes capital expenditure of £4053 on sewing machines etc that will still be available for the use of the Largs Community after 2 years



## **COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP**

### **5. What engagement has taken place in relation to the project?**

Please include the number of people who have been engaged with or consulted as well as the range of people.

**In applying for this funding, we are responding directly to the positive interest shown by women in the Largs area.**

An initial consultation at our first meeting, with 66 women present, and ongoing Facebook reviews and surveys over the past 3 months have shown clear interest in:

- The continuation of the Largs SWI
- The formation of a sewing club
- The formation of a woodworking club

We currently have 275 members on our Largs Women's Facebook Page who contribute to feedback and give ideas for various projects and plans we suggest.

We also have 87 members of the private Largs SWI Facebook page; many are regular contributors to the page.

We have a six-member committee plus a list of volunteers who will be available to support the SWI, sewing club and woodwork club.

15 Largs SWI members took part in the trial woodworking session, along with 9 men from CCC Men's Shed.

We have an initial waiting list of 70+ women to start attending sewing and woodworking sessions once they are in place (and on a successful funding bid). This is only within the 2 Facebook pages we run, we are confident it will increase when opened up to the wider Community.



## **COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP**

### **6. How will the project be managed?**

Please include:

- How the finances will be managed
- Does the proposed project contribute to volunteering or employment opportunities in North Coast? Please include the number of volunteering opportunities and employment opportunities
- If there are any staff requirements, please outline your HR plans

We are a new organisation, affiliated to the National Scottish Women's Institute (SWI) and the Ayrshire Federation of the SWI.

This requires us to provide the following financial management:

- A bank account with strict financial controls including a treasurer and two signatories for all transactions
- Membership fees are paid annually (in September) to National SWI and Ayrshire Federation
- Annual Accounts are provided to the National SWI following June AGM
- Sufficient funds will be available within the account to remain viable as an institution

The proposed project contributes to volunteer opportunities in the shape of:

- Providing training opportunities to help run and support the key staff members in the running of the Sewing Club (train the trainers)
- Male volunteers in CCC Men's Shed, offering instruction, support and guidance
- Largs SWI organising committee (currently 6 members)
- Monthly tea and baking rota's, speakers, local businesses, Ayrshire SWI Federation
- Volunteer helpers for fundraising events and at monthly meetings

Hard and soft skills will be learned through both volunteering and taking part in all of these projects and therefore employability skills will improve.

There will be no staff requirements.



## **COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP**

### **7. Amount of funding being requested**

Please supply details of funding being requested and any other funding you have had over the past 5 years, both financially and “in kind”.

Amount of funding requested (£) **£15,393**

Please give a breakdown of cost and recent quotations where appropriate.

**Please see attached spreadsheets**

We have received no other funding.

All money currently in our account has come from Largs SWI membership fees only.



## COMMUNITY INVESTMENT FUND NORTH COAST & CUMBRAES LOCALITY PARTNERSHIP

### 8. Monitoring and evaluation process

Please include detail on the monitoring and evaluation processes planned or in place.

#### **Outcomes/Impact on Individuals**

**Skill development and empowerment:** We will track the number of participants who complete projects, learn new techniques or express increased confidence in their practical abilities

**Creativity and self-expression:** We will monitor the variety of projects undertaken, the use of personalised designs or embellishments, and the overall enthusiasm for creative exploration

**Mental and emotional well-being:** We will gauge the participants' feedback on their emotional state during and after club sessions, and track any reported improvements in mental well-being

**Financial benefits:** We will conduct surveys to track the amount of money saved through recycling and upcycling projects

**Social inclusion:** We will track the number of online participants taking part in our sessions and measure improvements of all participants' feelings of inclusion, isolation and loneliness before and after classes

#### **Outcomes/impact on Community**

**Social cohesion and support:** We shall measure the attendance, participation in social activities, and the development of supportive relationships within the clubs

**Cultural exchange and knowledge sharing:** We will track the diversity of participants, the exchange of cultural practices and the emergence of shared traditions within the clubs

**Economic benefit:** We shall track all collaboration with local businesses, other clubs and the Cameron centre. We shall monitor any potential job creation with the community

**Environmental impact:** We shall track the amount of clothes, and recycled wood used, through recycling and upcycling and the preference for eco-friendly materials among club members



Largs Community Sewing Club Running Costs

Forecast Costs Year 1	August	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Start up Costs Purchase of equipment	£4053.00													£4053.00
Hall Hire £30 per class (Cameron Centre)		£120.00	£120.00	£120.00	£60.00	£60.00	£120.00	£60.00	£210.00	£120.00	£60.00	£300.00	£150.00	£1500.00
Servicing Costs (£120 per machine)													£720.00	£720.00
Materials (sewing notions)		£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£300.00
<b>Sub-totals Year 1</b>	£4053.00	£145.00	£145.00	£145.00	£85.00	£85.00	£145.00	£85.00	£235.00	£145.00	£85.00	£325.00	£895.00	£6573.00
Number of classes		4	4	4	2	2	4	2	4	4	2	6	3	41
Number of places		12	12	12	6	6	12	6	18	12	6	24	12	138
Nominal fee £5 per place to aid retention		60	60	60	30	30	60	30	90	60	30	120	60	£690
<b>Totals Year 1</b>														£5883.00
Forecast Costs Year 2	August	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Hall Hire (Cameron Centre)		£120.00	£120.00	£120.00	£60.00	£60.00	£120.00	£60.00	£210.00	£120.00	£60.00	£300.00	£150.00	£1500.00
Servicing Costs (Sewing Machines)													£720.00	£720.00
Materials (sewing notions)		£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£25.00	£300.00
<b>Sub-totals Year 2</b>		£145.00	£145.00	£145.00	£85.00	£85.00	£145.00	£85.00	£235.00	£145.00	£85.00	£325.00	£895.00	£2520.00
Number of classes		4	4	4	2	2	4	2	4	4	2	6	3	41
Number of places		12	12	12	6	6	12	6	18	12	6	24	12	138
Nominal fee £5 per place to aid retention		60	60	60	30	30	60	30	90	60	30	120	60	£690
<b>Totals Year 2</b>														£1830.00
Number of women reached over 2 years		276												
<b>Total amount required for 2 years</b>														£7713.00

## Project Breakdown

Description	Cost per item	Number Required	Total Cost
Singer Heavy Duty Sewing Machine 4423	£349	6	£2094
Sewing Machine Trolley Bag	£60	6	£360
Fabric Scissors (Right Handed) 24cm	£35	6	£210
Fabric Scissors (Left Handed) 21cm	£25	1	£25
Pro Snips	£10	6	£60
Seam Ripper	£10	6	£60
Soft Tape Measure x 2	£3	3	£9
Sewing Guage	£5	6	£30
Machine Needles (Universal/Jeans/Jersey)	£20	6	£120
Glass Headed Straight Pins	£6	6	£36
Hand Sewing Needles (x30)	£2	1	£2
Coats Moon Thread (10 x 1000m)	£13	6	£78
Fabric Chalk	£5	6	£30
Cutting Mat A1	£25	6	£150
Rotary Fabric Cutter	£15	6	£90
Metal Ruler 100cm	£12	6	£72
Plastic Ruler 30cm (x20)	£4	1	£4
Dressmaking Tailors Ruler Set	£15	1	£15
Steam XL Power Generator Iron	£90	1	£90
Ironing Board with XL Steam Unit Holder	£130	1	£130
Pinking Shears	£25	1	£25
Sewing Dress Form	£165	1	£165
Translucent Tracing Paper Roll (0.75 x 20m)	£30	6	£180
Pencils (x10)	£6	1	£6
Bobbin (x10)	£12	1	£12
<b>Total</b>			<b>£4053</b>

## Largs SWI Projected Sustainability Costs

### Year 1

Projected Cost 2023/2024	September	October	November	December	January	February	March	April	May (AGM)	June	
Hall Hire (Cameron Centre)	30	30	30	30	30	30	30	30	60	30	
Refreshments	10	10	10	50	10	10	10	10	50	10	
Craft & Activity Materials	40	40	40	40	40	40	40	60	40	40	
Printing - Paper & Printer Ink	5	50	5	5	5	5	5	50	46	5	
Quarterly Federation Travel			28			28			28		
Speakers/Piper		75	50		30	75		75			
<b>Total</b>	<b>85</b>	<b>205</b>	<b>163</b>	<b>125</b>	<b>115</b>	<b>188</b>	<b>85</b>	<b>225</b>	<b>224</b>	<b>85</b>	<b>£1500 PA</b>

### Year 2

Projected Cost 2024/2025	September	October	November	December	January	February	March	April	May (AGM)	June	
Hall Hire (Cameron Centre)	30	30	30	30	30	30	30	30	60	30	
Refreshments	10	10	10	50	10	10	10	10	50	10	
Craft & Activity Materials	40	40	40	40	40	40	40	60	40	40	
Printing - Paper & Printer Ink	5	50	5	5	5	5	5	50	46	5	
Quarterly Federation Travel			28			28			28		
Speakers/Piper		75	50		30	75		75			
<b>Total</b>	<b>85</b>	<b>205</b>	<b>163</b>	<b>125</b>	<b>115</b>	<b>188</b>	<b>85</b>	<b>225</b>	<b>224</b>	<b>85</b>	<b>£1500 PA</b>

Largs SWI Projected Men's Shed Costs to cover materials & PPE

Year 1

Projected Cost	2 weeks- Group A- 10 women	2 weeks- Group B- 10 women	2 weeks- Group C- 10 women	2 weeks- Group D- 10 women	2 weeks- Group E- 10 women	2 weeks- Group F- 10 women	Totals
September	£250						
October		£250					
November			£250				
January				£250			
February					£250		
March						£250	
Personal Protective Equipment (PPE)	£60	£60	£60	£60	£60	£60	
Sub-Total Cost	£310	£310	£310	£310	£310	£310	£1,860
Nominal Retention Fee (deduction)	£50	£50	£50	£50	£50	£50	£300
Total Cost	£260	£260	£260	£260	£260	£260	£1,560
Total Women Attending per month	10	10	10	10	10	10	60

Nominal Fee of £5 per 2 week block to aid retention

Each women receives 1 item @cost of £25 per 2 week block

Women pay difference to Men's Shed if item costs more than £25

i.e. planter £35 - woman pays additional £10

Additional items made in 2 week block are either bought by women or donated to Men's Shed to sell

\* no December session as Men's Shed focusing on own projects

Year 2

Projected Cost *dependant on Assessment Management Transfer of Men's Shed to increase hours available	2 weeks- Group A- 10 women	2 weeks- Group B- 10 women	2 weeks- Group C- 10 women	2 weeks- Group D- 10 women	2 weeks- Group E- 10 women	2 weeks- Group F- 10 women	2 weeks- Group G- 10 women	2 weeks- Group H- 10 women	2 weeks- Group I- 10 women	2 weeks- Group J- 10 women	2 weeks- Group K- 10 women	2 weeks- Group L- 10 women	Totals
September	£250	£250											
October			£250	£250									
November					£250	£250							
January							£250	£250					
February									£250	£250			
March											£250	£250	
Personal Protective Equipment (PPE)	£60	£60	£60	£60	£60	£60	£60	£60	£60	£60	£60	£60	
Sub-Total	£310	£310	£310	£310	£310	£310	£310	£310	£310	£310	£310	£310	£3,720
Nominal Retention Fee (deduction)	£50	£50	£50	£50	£50	£50	£50	£50	£50	£50	£50	£50	£600
Total Costs	£260	£260	£260	£260	£260	£260	£260	£260	£260	£260	£260	£260	£3,120
Total Women Attending per month		20		20		20		20		20		20	120

Summary		Year 1	Year 2	
Total Cost		£1,560	£3,120	£4,680
Women Supported		60	120	180