

Not achieved

On target

Achieved

NORTH AYRSHIRE HEALTH AND SOCIAL CARE PARTNERSHIP & ADP

Performance management report

Alcohol and drug related information

April 2022 - March 2023

Prepared by Denise Brown

Prevention and Service Support Team

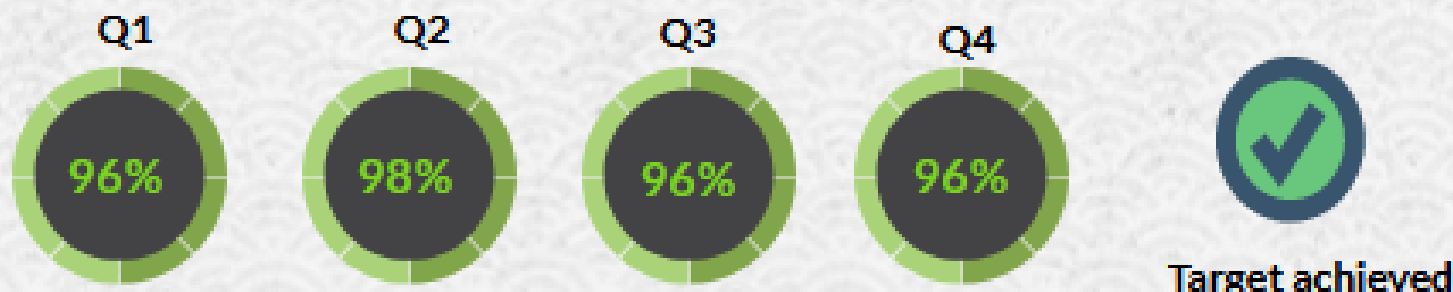
North Ayrshire ADP

Waiting Times

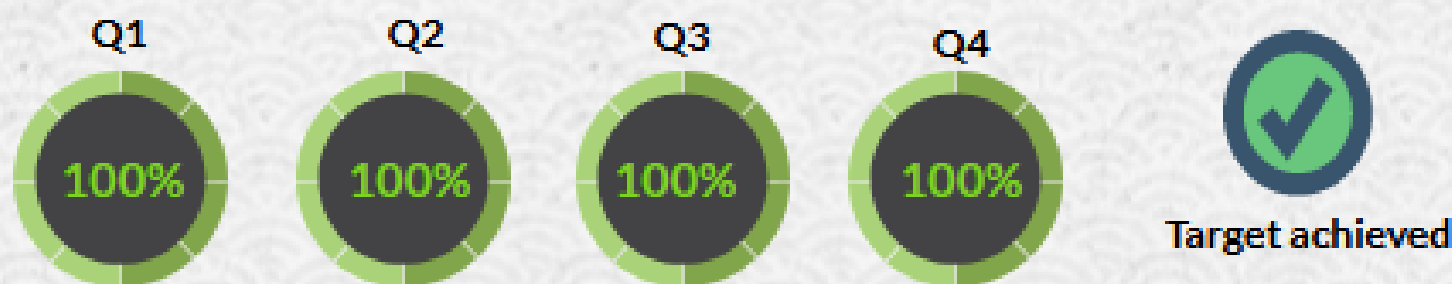
Annual summary:
April 2022 - March 2023

Alcohol

- 90% of clients will wait no longer than 3 weeks from referral to appropriate alcohol treatment that supports their recovery

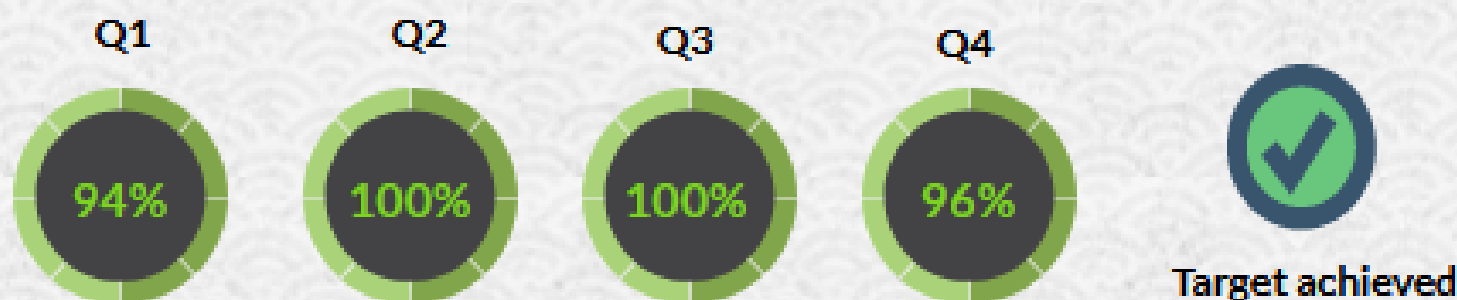


- 100% of clients will wait no longer than 6 weeks from referral to appropriate alcohol treatment that supports their recovery

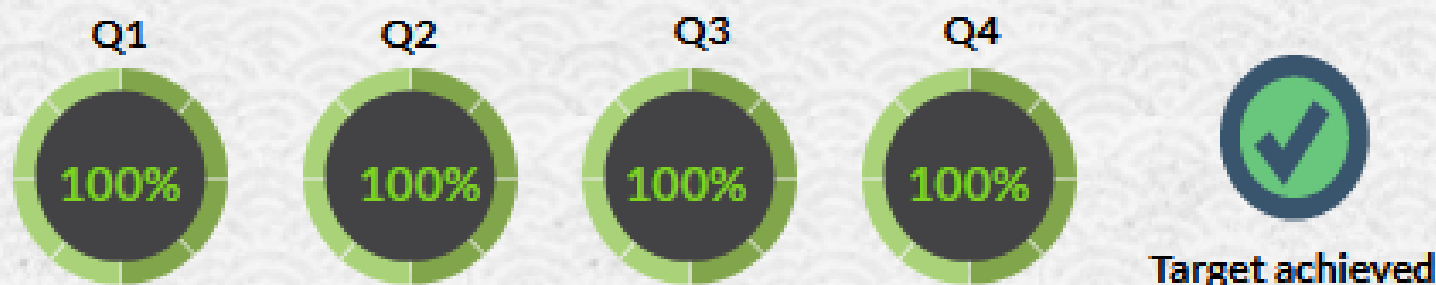


Drug

- 90% of clients will wait no longer than 3 weeks from referral to appropriate drug treatment that supports their recovery



- 100% of clients will wait no longer than 6 weeks from referral to appropriate alcohol treatment that supports their recovery



Alcohol Brief Interventions (ABI)

Ayrshire and Arran wide information

Annual report: April 2022 - March 2023

Annual target set by Scottish Government - Priority Settings - **3419**

Total ABI delivery in Priority settings (as at 31/03/23) - **4933**



Annual target set by Scottish Government in Wider Settings - **1207**

Total ABI delivery in Wider Settings (as at 31/3/22) - **1027**



Both priority and wider settings Alcohol Brief Intervention targets have been met

Substance Use Treatment Target

The Scottish Government have created a new 'Substance Use Treatment Target' to increase the number of individuals being supported in treatment.

North Ayrshire has been set a target to increase numbers in treatment from 882 individuals in April 2020 to 959 individuals by March 2024.

Baseline from Scottish Government

	East	North	South
01/04/2020 - 31/03/2021	946	882	561

Target by 2024 by Scottish Government

East	North	South
1029	959	610

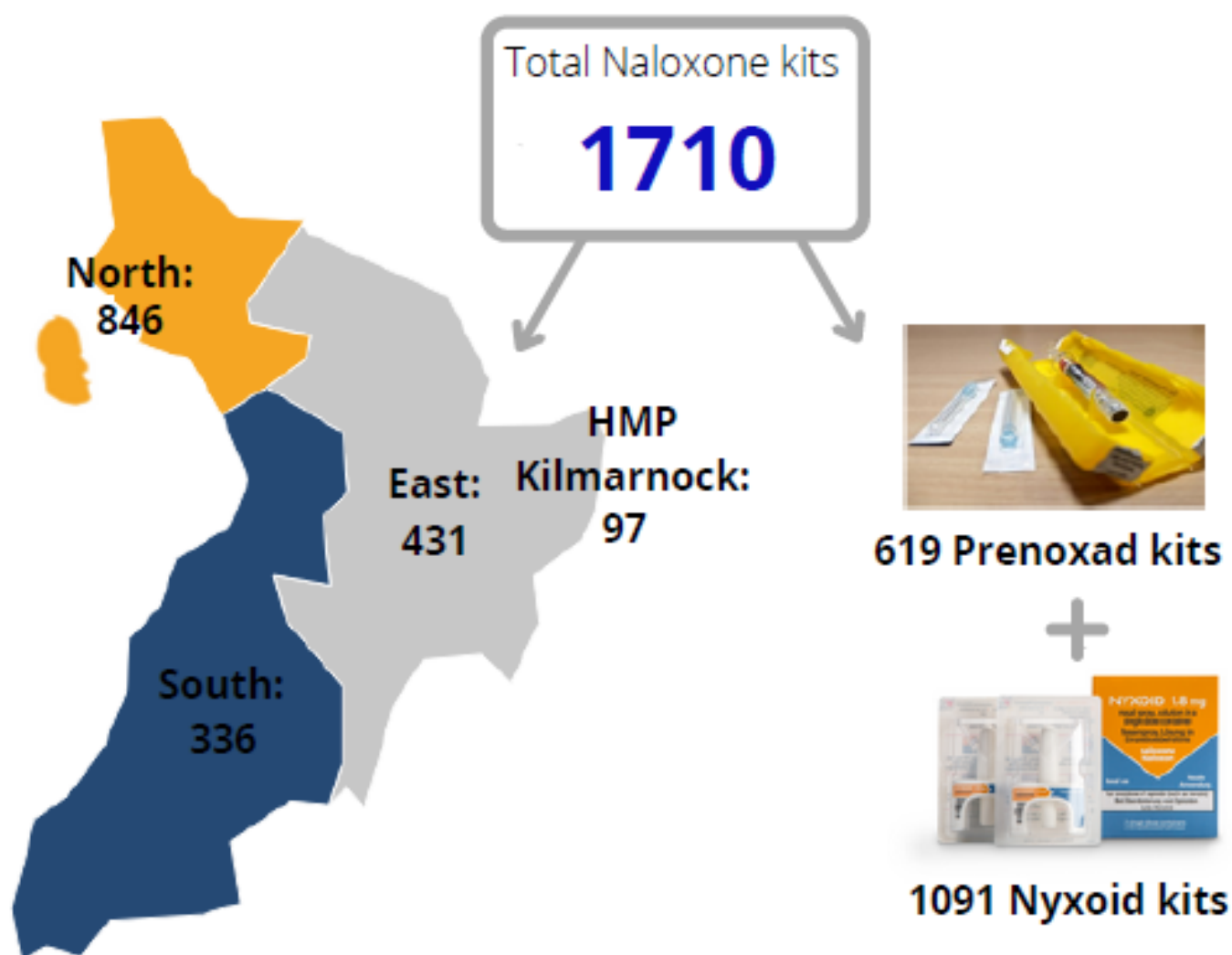
Interventions are in place across our community alcohol and drug recovery services to support the achievement of this target by the due date of April 2024. Please note the monthly information supplied is unpublished and has been collected from local prescribing systems to monitor progress, however, we await an initial verified nationally published report.

2022/2023 Financial Year

Month ending	East	North	South
Apr-22	899	847	502
May-22	922	875	512
Jun-22	950	898	522
Jul-22	965	917	524
Aug-22	979	931	534
Sep-22	998	940	542
Oct-22	1011	952	551
Nov-22	1022	962	559
Dec-22	1032	974	567
Jan-23	1045	993	572
Feb-23	1054	1000	574
Mar-23	1064	1011	583

Ayrshire & Arran Annual Naloxone Report 1st April 2022 - 31st March 2023

This report outlines Naloxone kits supplied in the community and reported through the Shared Addictions Management System (SAMS).

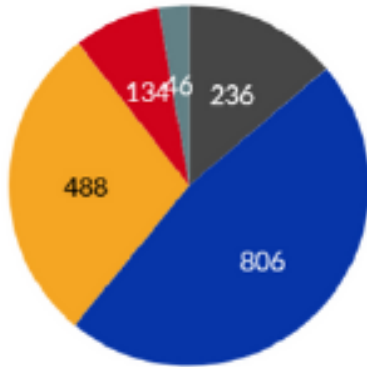


Locality	Q1	Q2	Q3	Q4	Totals
North	299	233	169	145	846
East	59	120	137	115	431
South	91	59	124	62	336
HMP Kilmarnock	26	25	29	17	97

Demographics



Recipients



- Family/friend (13.8%)
- Person at risk (47.13%)
- Service worker (28.54%)
- Member of the public (7.84%)
- Professional (2.69%)

Age



- 25 & under (5.92%)
- 26-35 (26.62%)
- 36-45 (40.85%)
- 46-55 (23.1%)
- 56 and over (3.52%)

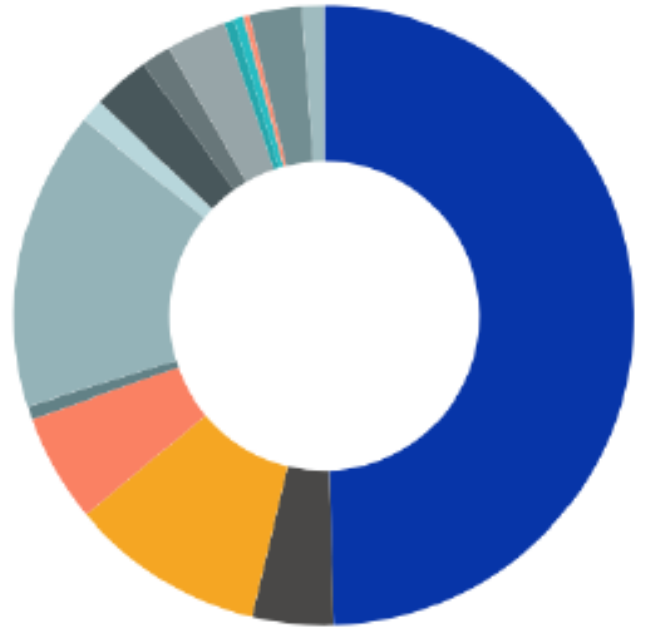
Gender*



31% **69%**

**Where this data was recorded*

Who supplied the kits?



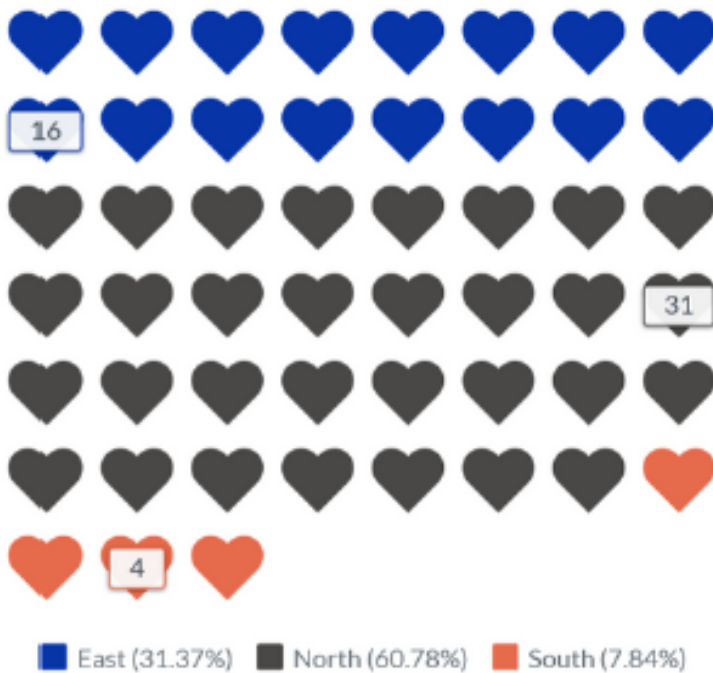
- Alcohol and Drug Services (excluding RADAR) (49.53%)
- We Are With You (East) (4.21%)
- P.E.A.R Turning Point Scotland (10.18%)
- HMP Kilmarnock (5.67%)
- Ward 5 (0.7%)
- PSST (15.61%)
- Alcohol and Drug Liaison Team (1.23%)
- South Ayrshire ADP Peer Network (2.98%)
- We are with you (South) (1.52%)
- Family worker within South Ayrshire HSCP (Children and Fa...
- East Ayrshire Advocacy Service (0.53%)
- RADAR (East) (0.47%)
- SAC Housing First (0.06%)
- Homeless nurses (0.29%)
- Navigator supplies (2.69%)
- Ayrshire Justice Services Partnership (1.17%)



Scottish Families supplied **408 kits** to Ayrshire & Arran residents via their 'Click & Deliver' service (these figures are recorded separately).

Saves

Number of reports of naloxone uses in the community to reverse overdose:





There were a minimum of 51 **lives** saved through community naloxone use in Ayrshire over the last year. Many saves go unreported.


“ Administered Naloxone to a young vulnerable individual who had recently relapsed. Two doses were administered, individual was taken to hospital where they remained overnight. Another life saved. ”


“ Individual was found within in an entry of a block of flats, unresponsive and showing signs of overdpse. One dose of Naloxone was given and the individual responded to this. ”



 77 completed the Naloxone LearnPro module

 1311 received overdose awareness training

 9 Naloxone Training for Trainers sessions were delivered.

 378 people attended a virtual or face to face Naloxone awareness course.

Ayrshire and Arran

Drug related deaths information

ANNUAL SUMMARY

1st April 2022- 31st March 2023

National Records for Scotland - Drug Related Deaths

Please find information in the link below around the definition of drug related deaths and what deaths are excluded from this definition:

<https://www.nrscotland.gov.uk/files/statistics/drug-related-deaths/drd2016/html/drug-related-deaths-2016-annex-a.html>

The link below details the full report which details statistics of drug-related deaths in 2021 and earlier years, broken down by age, sex, substances implicated in the death, underlying cause of death and NHS Board and Council.

<https://www.nrscotland.gov.uk/files//statistics/drug-related-deaths/21/drug-related-deaths-21-report.pdf>

Published confirmed deaths (Extracted from National Records of Scotland Drug Related Deaths in Scotland, 2021)

Number of deaths confirmed				
	EAST	NORTH	SOUTH	TOTAL
2017	24	25	12	61
2018	29	38	15	82
2019	41	41	26	108
2020	36	39	31	106
2021	38	39	23	100

2022/23- no confirmed published information as yet

Number of NADARS reviews conducted for individuals identified as potentially suffering a drug related death

27

Number of these reviews which identified learning or recommendations

3

Number of reports submitted by other services which identified learning or recommendations

0

In the last year, local learning identified from reviews were:

- Review and update of Drug Notification Process Local Operating Procedure
- Effective record keeping
- Regularity of review and continuity of support when keyworker was not available

Annual Report

April 2022 - March 2023



Alcohol & Drug Training Calendar

119 Calendar Courses

81 Ad-Hoc training Courses

1720 Participants

Participant Feedback

What did you like the most?

"Clear information provided that kept my interest and gave me a better understanding"

"Enjoyed it very much, very realistic and informative"

"The whole presentation was excellent. I enjoyed the mix of short videos, group tasks and presentation"

"Quiz was enjoyable and interactive"

"Trainer was very informal and yet informative. Her delivery of the training was perfect"

Training delivery

Following Covid, we have adapted the way in which we provide our training courses. Our drug and alcohol training calendar, and bespoke training service features options for virtual and face-to-face course delivery. As changes to how we work and learn continue, PSST currently issue upcoming training courses on a quarterly basis.

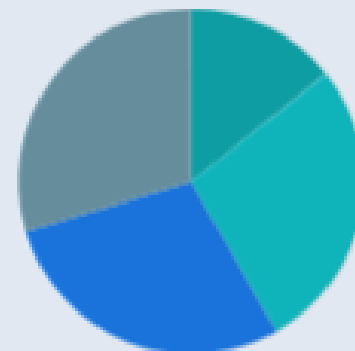
Groupwork courses we updated; Ward 5 Woodland View

3

Groupwork sessions delivered within Ward 5

46

Ad-Hoc Training & Health Information Events by Locality Area



East Ayrshire (14.27%) South Ayrshire (27.47%)
North Ayrshire (28.87%) Port Ayrshire (29.37%)

Alcohol Brief Interventions

Annual target for 2021/22 as set by Scottish Government in priority settings - **3419**

Total ABI Delivery in Priority settings - 4933



Annual target for 2021/22 as set by Scottish Government in Non-priority settings - **855**

Total ABI Delivery in Non priority settings - 1027



Prevention & Service Support Team-NHS Ayrshire & Arran



Follow us on twitter @PSST_NHSaaa

Follow our Social Media pages to keep up-to-date with our activities at Prevention Service & Support Team.

Annual Report

April 2022 - March 2023



Prevention and Service Support Team
Improving knowledge of addictions through education and training

Ayrshire College

Alcohol & Drug Liaison Officer



118 Workshops with 1312 Participants

112 workshops were delivered on campus, 6 were delivered virtually

34 One-To-One Student support Interventions

Once students were back on campus, health events were an important way to make contact with individuals again and make them aware that the Liaison Officers were available and approachable. Three LO events were held in April 2022 with approx. 160 contacts. Other events attended by ADLO were: a MH week event, 2 freshers fayres, a care experienced event for young people, a GBV event, a Winter Fayre and 2 re-freshers fayres.



Naloxone

77 staff completed the Naloxone LearnPro Module

9 Train the Trainer sessions delivered

Minimum of **51** lives saved* in the community

37 Naloxone Awareness sessions delivered

*lives saved across Ayrshire and Arran as reported on the Shared Addiction Management System (SAMS). Many saves go unreported.

Naloxone supplied by PSST



Service Support

Service support facilitate service development activity which supports the implementation and delivery of the quality improvement agenda for Addiction Services which meets national, local and strategic objectives.

- 20 Audit & Evaluation Activity
- 6 Guidelines Reviewed
- 25 Drug and Alcohol Groups Supported

MAT standards implementation

Non fatal overdose pathway

Client satisfaction

Support to RADAR service

Development of local clinical and care pathways

Support to Ward 5

Information Management & Technology (IM&T)

The Information Management & Technology Team are responsible for the development, training and monitoring of the Shared Addiction Management System (SAMS) and the training and monitoring of Drug and Alcohol Information System (DAISy). These systems are used to record drug and alcohol information, which enables the team to provide national and local reports.

SAMS updates

7 sections within SAMS were updated

Development of new Substitute Prescribing Application.

Updates to Substitute Prescribing Printing app to improve CHI capture

Updates to the current Substitute Prescribing to include Buprenorphine Injection and Buprenorphine Microdosing

Training, e-learning and support

51 individuals received SAMS training

24 individuals received DAISy training

2 new LearnPro modules have been released and 3 have been updated

Approximately 50 SAMS/DAISy support calls a month excluding report requests.

Drug related death reporting

IM&T are also responsible for the collation and reporting of Drug Related Deaths and the completion of the National Drug Death database.

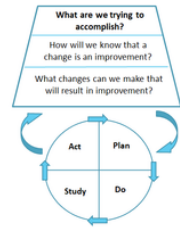
Reporting

- Quarterly reports including ASPIRE report (**29 individual performance reports**), Scottish Government reports, ADP reports and local performance and planning reports.
- Development of reports and audits for new MAT Standards and submission of MAT 1 – 5 Numerical data.
- Monthly reports including **10 current OST reports**, MAT Target Report, SAMS Data Quality Reports and Psychological Therapy Waiting Times
- Weekly DAISy Quality Data checks for Waiting Times, Assessments and Reviews for all Drug and Alcohol Services.
- Monthly Substitute Prescribing Audit
- Drug related death reports
- Development of report for new Residential Rehab Dataset
- Approximately 10-15 ad hoc report requests per month

Implementation of MAT standards within North Ayrshire

A pilot test of change evaluation was carried out within the Three Towns Area of North Ayrshire. By March 2022, results demonstrated that MAT delivery could be undertaken safely and with positive recovery outcomes throughout North Ayrshire.

An evaluation of an initial test of change pilot demonstrated that MAT delivery could be undertaken safely and with positive recovery outcomes. It was agreed to expand MAT availability during 2022/23 – to ensure MAT was available across all of North Ayrshire and Arran to prioritised groups due to vulnerability in relation to risk.



An Improvement Implementation Plan, approved by Chief Executives, was implemented, evaluated & updated with regular progress reports submitted to the Scottish Government alongside quarterly update reports being sent to the national MAT support Team – ‘MIST’.

- MAT availability was increased at Caley court to 3 days per week & ‘drop in’ access - and then ultimately expanded to 5 days a week with extended hours.
- Locations identified across NA Localities for MAT access closer to home – ultimately MAT is now available across all 6 NA Localities with immediate support available to all from Caley Court alongside ‘low threshold’ access in rural areas.
- An explicit delivery plan was put in place for delivering trauma informed practise;
- LOPs, SOPs, guidelines & clinical & care pathways of support were put in place

National and local ADP funding was secured for additional staff which includes:

- Consultant Psychiatry, Additional prescribing capacity; Addiction Workers; Nursing staff; Support Workers; Recovery Development Workers (lived experience)

Priorities for 2023/24 include:

- MAT 7 – Primary Care (GP & Pharmacy) involvement. Vision, model & process agreed. SG recently Ring Fenced funding for this. LES to be offered to GPs.
- In addition MAT availability to be expanded to include Prison and Police Custody.

A RAGB self-assessment was completed and evidence (numerical, experiential and process information) was submitted to the MIST team for analysis and benchmarking. The table below highlights a very positive final RAGB score for the implementation of MAT standards 1 - 10 across North Ayrshire.

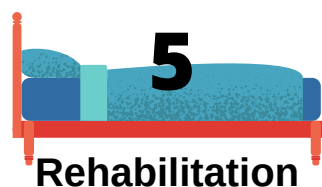
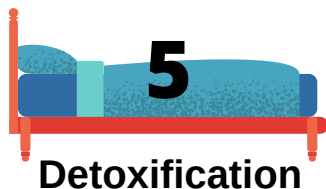
ADP	MAT	Predicted RAGB	Final RAGB AS 15.05.2023
North Ayrshire	MAT 1	Provisional Green	Provisional Green
	MAT 2	Provisional Green	Provisional Green
	MAT 3	Provisional Green	Provisional Green
	MAT 4	Provisional Green	Provisional Green
	MAT 5	Provisional Green	Provisional Green
	MAT 6	Provisional Amber	Provisional Amber
	MAT 7	Provisional Amber	Amber
	MAT 8	Provisional Amber	Amber
	MAT 9	Provisional Amber	Provisional Amber
	MAT 10	Provisional Amber	Provisional Amber

Residential Rehabilitation expansion

Access to residential rehabilitation across Ayrshire and Arran - Ward 5

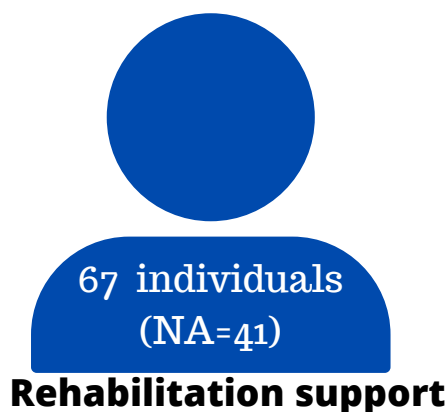
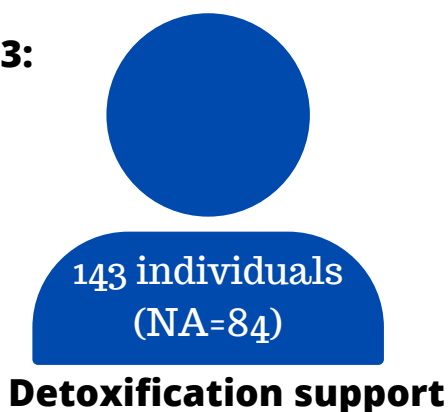
Local residential rehabilitation support is provided in Ward 5, Woodland View to anyone who has an alcohol and/or drug problem and mental health issues.

Ward 5 has **10** beds for residential care:



Seamless pathways of support are in place with the local community team supporting individuals before, during and after their placement (extra support in place for NA residents e.g. in addition to ongoing NADARS support, everyone is also provided with daily follow up support from the PEAR service for the first week following discharge).

During 2022/23:



Access to additional local residential rehabilitation - Harper House

The NA H&SCP was instrumental in supporting Phoenix Futures, Scotland, to open 'Harper House' in November 2022. It is located in Saltcoats & is a Care Inspectorate registered service, funded by the Scottish Government – it offers specialist support for the 'whole family to recover from the harms of problematic drug and alcohol use'. Their family-focused programme of interventions is 'designed to benefit each member of the family and the family unit as a whole'. Referrals are accepted from across Scotland, with enhanced local access available for residents of North Ayrshire. These pathways continue to be improved with a local oversight group meeting regularly to support the identification and suitability of families. In the first 4 months of opening 4 families from NA have benefited from this support.

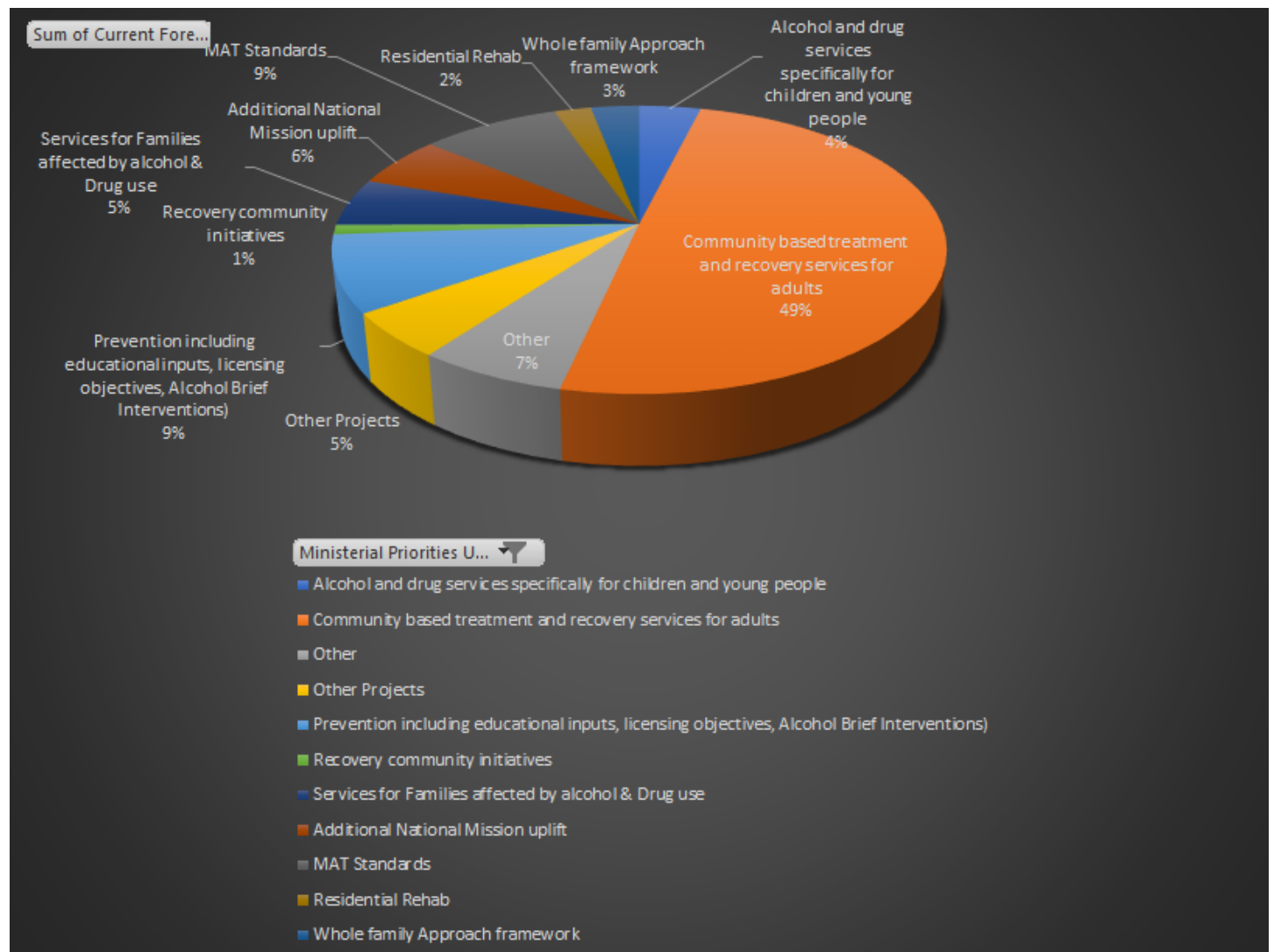
Access to External Residential Rehabilitation (ERR)

Individuals wishing to access external residential rehabilitation support can do so via NADARS who will support the development of a care plan, identify a residential rehabilitation provider, seek funding and then support individuals into, through and after their external residential rehabilitation placement. In quarter 4, 4 individuals have been supported in to ERR.

Financial information

ADP 22-23 Forecast Spend

Ministerial priorities	Sum of Current Forecast
Alcohol and drug services specifically for children and young people	95866
Community based treatment and recovery services for adults	1236701.023
Other	166372.666
Other Projects	126219.5987
Prevention including educational inputs, licensing objectives, Alcohol Brief Interventions)	215020.6651
Recovery community initiatives	26682.61
Services for Families affected by alcohol & Drug use	133676.21
Additional National Mission uplift	142696.25
MAT Standards	216480
Residential Rehab	57522.48
Whole family Approach framework	75272
Grand Total	2492509.503



Additional funding streams

Sum of Current Forecast		
Ministerial Priorities Update	Ministerial Priorities	Total
Additional National Mission uplift	Additional National Mission uplift	142696.25
MAT Standards	MAT Standards	216480
Other Projects	Lived and Living Experience	14609.75
	Other - Addressing Future Needs - Advocacy	15000
Residential Rehab	Residential Rehab	57522.48
Whole family Approach framework	Whole family Approach framework	75272
Grand Total		521580.48

