



North Ayrshire Council  
Comhairle Siorrachd Àir a Tuath

**SUPPLEMENTARY AGENDA**  
for the consideration of the **Integration Joint Board** meeting on **Thursday, 14 March 2024** at **10:00** to consider the undernoted business.

**Business**

- 8 Revenue Budget 2024-25 and Beyond**  
Submit report by Paul Doak, Head of Service (HSCP Finance and Transformation Head of Finance and Transformation on the financial position for the Partnership for 2024-25, including the proposed delegated funding, service budget pressures, plans developed to set a balanced budget and the associated risks. (copy enclosed).
  
- 10 Unscheduled Care Update & North Ayrshire Improvement Plans**  
Submit report by Kerry Logan, Head of Service (Health & Community Care) on performance in relation to Unscheduled Care in Ayrshire and Arran, highlighting areas of risk and to detail an update on the progress of winter plans and actions being progressed to reduce delays and unmet need within the North Ayrshire Health and Social Care Partnership's Community Care Services (copy enclosed)