

## Special Council: 5 March 2020

<b>General Services Revenue Estimates 2020/21 to 2022/23</b>	
<b>Proposer:</b>	Joe Cullinane
<b>Seconder:</b>	Christina Larsen

**That Council accepts the recommendations of the report, subject to the following changes:**

- (a) Remove the Review of Primary & Secondary School Staffing savings option, £0.850m;
- (b) Reduce resources allocated via the Devolved School Management (DSM) Scheme by £0.750m;
- (c) Establish a Drugs Emergency Fund of £0.086m.
- (d) Reduce the Infrastructure Fund by £0.186m from £2.786m to £2.600m;
- (e) Consolidate the Climate, Infrastructure and Community Wealth Funds into a single investment Fund at a reduced value of £8.800m with the same objectives;
- (f) Allocate resources to two initial projects from the new Investment Fund;
  - £500,000 towards achieving the required carbon absorption through tree planting in recognition of the importance of this as part of the Council's overall approach to becoming net zero;
  - £250,000 for specific actions in relation to asset-based community economic development to support community asset transfer and other related activity with community organisations to sustain services provided locally by community and voluntary groups.

and approves a Council Tax increase in 2020/21 of 4.84%