

Special Council: 5 March 2020

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| General Services Revenue Estimates 2020/21 to 2022/23 | |
| Proposer: | Joe Cullinane |
| Seconder: | John Bell |

That Council accepts the recommendations of the report, subject to the following changes:

- a) Remove the Review of Primary & Secondary School Staffing savings option, £0.850m;
- b) Reduce resources allocated via the Devolved School Management (DSM) Scheme by £0.750m;
- c) Reduce the Infrastructure Fund by £0.186m from £2.786m to £2.600m;
- d) Establish a Drugs Emergency Fund of £0.086m.

and approves a Council Tax increase in 2020/21 of 4.84%.