Scottish Fire and Rescue Service

Police & Fire and Rescue Committee – 4th February 2020

Subject	Performance Report and Service updates		
Purpose	To advise members of the Police and Fire Committee as to progress against North Ayrshire's Local Fire and Rescue Plan and to provide committee members with other key Fire and Rescue Service updates		
Recommendation	For members to note the information contained within this report		

1. Introduction

- 1.1 On the 1st October 2019, the Scottish Fire and Rescue Service (SFRS) laid before the Scottish Parliament its new Strategic Plan for the period 2019-22. As a result of this publication, the Service is legally obliged to review its existing Local Fire and Rescue Plans for all 32 local authorities across Scotland.
- 1.2 As a result of the introduction of a new Strategic Plan for the 2019/22 period, a review of the existing North Ayrshire Local Fire and Rescue Plan will now take place. The priorities contained within the existing plan will remain until this review has been completed and approved.

2. Performance Summary

- 2.1 An analysis of operational responses within North Ayrshire for the period 1st April to 31st December 2019 identified a 4.6% increase in activity levels across the local authority when compared to the corresponding period in 2018. A further review of the three years average indicated a 2.8% increase in overall operational activity over the nine-month period.
- 2.2 In reviewing operational activity on a broader level, false alarms accounted for 54.21% of all demand within North Ayrshire, with fire related and special service activity accounting for 32.37% and 13.42% respectively.
- 2.3 For the period 1st April to 31st December 2019, overall progress is being monitored across six indicators, utilising the three-year rolling average as basis of measuring performance. Year on year and the rolling three-year average figures are also used to review short and long terms changes in demand and trends.
- 2.4 Utilising the defined approach in Section 2.3, review of performance against these six indicators identified four indicators are below and two are above the three-year average. One indicator has seen a reduction in the three-year average by more than 10% and three others have reduced by 5%, 2% and 1%.

2.5 Further analysis of this performance is provided within the associated performance report [Appendix A].

3. SFRS Updates

- 3.1 Following the publication of the SFRS Strategic Plan 2019-22 in October 2019, a review of the North Ayrshire Local Fire and Rescue Plan will now take place over the next few months to ensure local priorities align to the organisation's strategic ambitions as well as remaining relevant to local risk. The review process will result in a report being produced, which in turn will inform any changes to the existing North Ayrshire Local Fire and Rescue Plan.
- 3.2 As a result of retirals and structural changes within the SFRS's executive function, the following individuals have been appointed to the Strategic Leadership Team:
 - a) Ross Haggart pointed to the role of Deputy Chief Officer
 - b) Paul Stewart appointed to the role of Assistant Chief Officer
 - c) Stuart Stevens appointed to the role of Assistant Chief Officer

4. Proposal

It is proposed that members of the Police & Fire and Rescue Committee:

- a) Note the contents of the performance summary and associated report for the period 1st April to 31st December 2019.
- b) Note the SFRS updates.

5. Implications

5.1 No implications have been identified at this time in respect of service delivery within North Ayrshire.

6. Conclusion

- 6.1 Fire and rescue service activity is subject to regular monitoring and review and the local fire and rescue plan priorities identified within the Local Fire and Rescue Plan forms part of this reporting process.
- 6.2 Members of the Police & Fire and Rescue Committee will be kept up to date as to progress against the Local Fire and Rescue Plan and to any future fire and rescue service updates as they arise.

Area Commander Ian McMeekin Local Senior Officer East Ayrshire, North Ayrshire and South Ayrshire Scottish Fire and Rescue Service

For further information please contact Area Commander Ian McMeekin 01294 607000



North Ayrshire Performance Report 1st April 2019 - 31st December 2019



FIRE AND RESCUE SERVICE

Working together for a safer Scotland



North Ayrshire Performance Report

Table of Contents

Local Fire and Rescue Service Plan Priorities	3
North Ayrshire Activity Summary	4
Domestic Safety - Accidental Dwelling Fires	5
Domestic Safety - Accidental Dwelling Fire Casualties	6
Unintentional Injury and Harm	7
Deliberate Fire Setting	8
Non-Domestic Fire Safety	9
Unwanted Fire Alarm Signals	10
Prevention & Protection	11
Retained Duty System	11

Local Fire and Rescue Service Plan Priorities

The Local Fire and Rescue Service Plan has been developed to set out the priorities and objectives within North Ayrshire and allows our local authority partners to scrutinise the performance outcomes of these priorities. We will continue to work closely with our partners in North Ayrshire to ensure we are all **"Working Together for a Safer Scotland**" through targeting risks to our communities at a local level.

The plan has been developed to complement key partnership activity embedded across North Ayrshire's Community Planning Partnership. Through effective and co-ordintated partnership working we will seek to deliver continuous improvement in our performance and effective service delivery in our area of operations.

The Local Fire and Rescue Plan for North Ayrshire identified six areas for demand reduction and is subject to regular monitoring and reporting through the Police & Fire and Rescue Committee. A summary of the priorities and current activity is detailed below with further detail and analysis contained within this performance report.

	Accidental Dwelling Fires	Accidental Dwelling Fire Casualties	Unintentional Injury and Harm	Deliberate Fire Setting	Non-Domestic Fire Safety	Unwanted Fire Alarm Signals
Ardrossan & Arran	11	1	8	40	5	54
Dalry & West Kilbride	15	2	4	31	3	39
Irvine East	6	0	4	18	0	4
Irvine South	10	1	4	58	4	96
Irvine West	14	1	4	86	4	88
Kilbirnie & Beith	9	1	4	34	0	32
Kilwinning	12	1	8	76	7	36
North Coast & Cumbraes	10	0	5	12	2	60
Saltcoats	9	2	9	38	2	43
Stevenston	19	0	13	125	4	35
Total Incidents	115	9	63	518	31	487
Year on Year Change 3 Year Average Change 5 Year Average Change	<u>-2%</u>	 -64% -10% -7% 	 -51% -5% -1% 	● -5% ◆ 3% ◆ 6%	 -16% 5% 4% 	 ● 1% △ -1% ● 7%

About the statistics within this report

The activity totals and other statistics quoted within this report are published in the interests of transparency and openness. They are provisional in nature and subject to change as a result of ongoing quality assurance and review. Because all statistics quoted are provisional there may be a difference in the period totals quoted in our reports after local publication which result from revisions or additions to the data in our systems. The Scottish Government publishes official statistics each year which allow for comparisons to be made over longer periods of time.



Activity levels have reduced by more than 5%

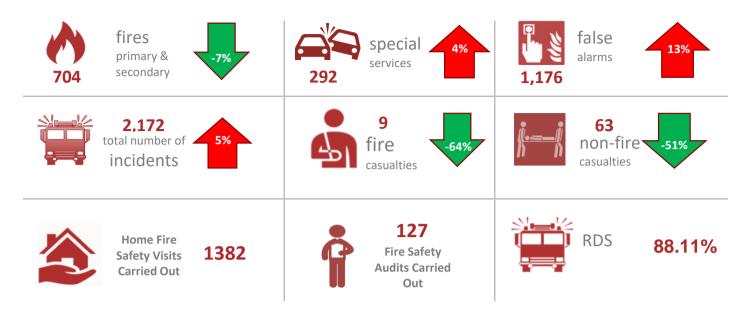


Activity levels have reduced by up to 5%



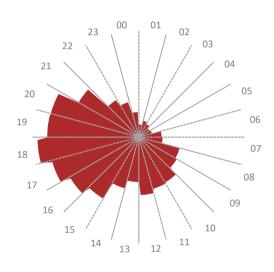
Activity levels have increased overall

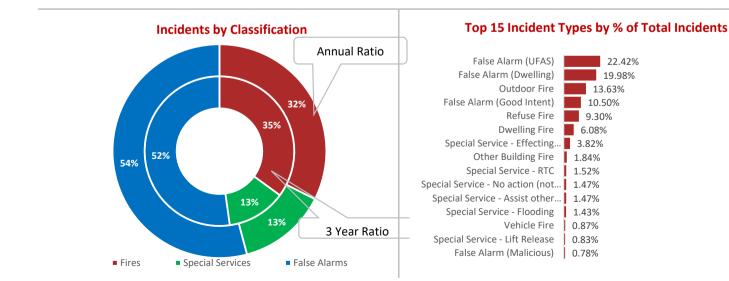
North Ayrshire Delivery Activity Summary

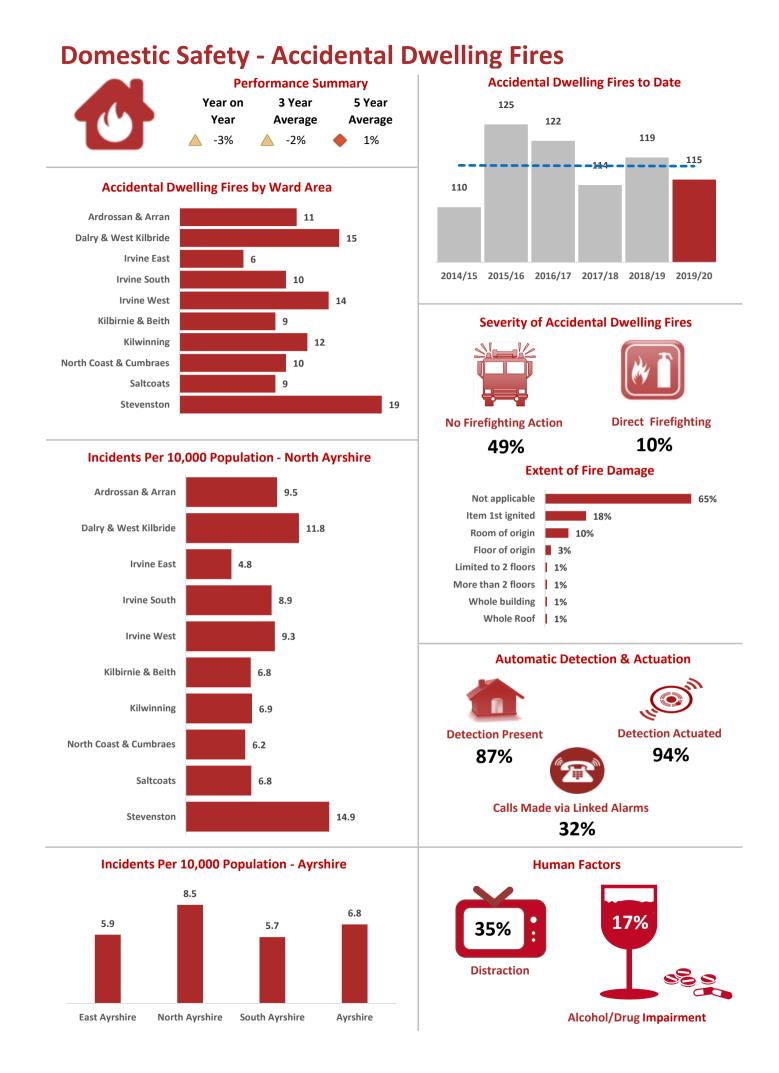


Hour (am)	Total	Hour (pm)	Total
Midnight	47	Mid-day	108
1am	24	1pm	84
2am	32	2pm	99
3am	29	3pm	132
4am	24	4pm	148
5am	26	5pm	167
6am	43	6pm	188
7am	45	7pm	170
8am	79	8pm	169
9am	82	9pm	129
10am	98	10pm	81
11am	100	11pm	68

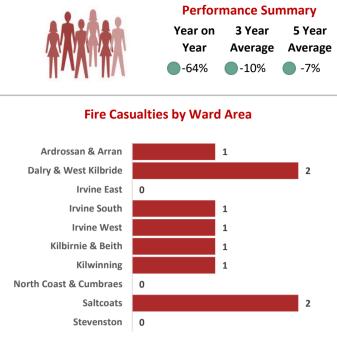
Activity by Time of Day



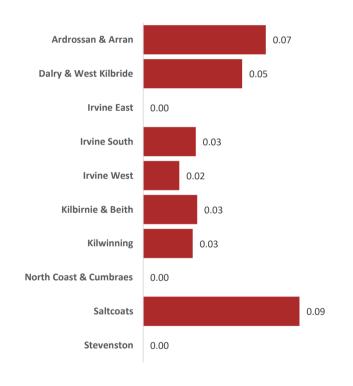


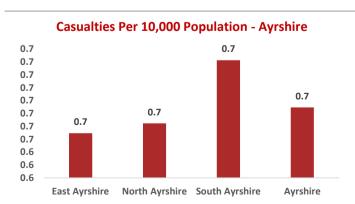


Domestic Safety - Accidental Dwelling Fire Casualties

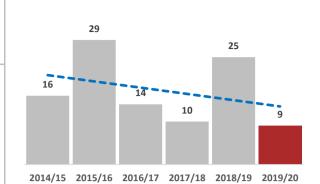


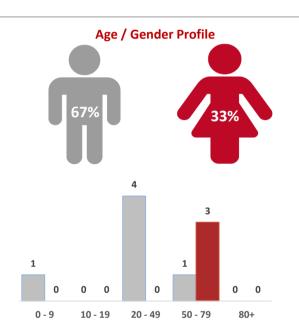
Casualties Per 10,000 Population - North Ayrshire



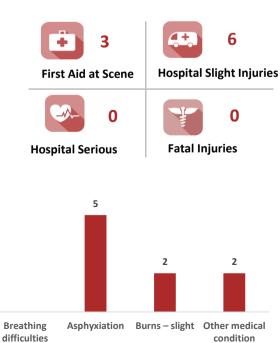


Accidental Dwelling Fire Casualties Year to Date





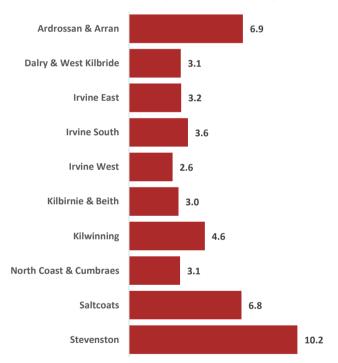
Extent of Harm



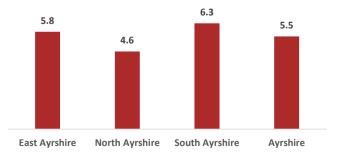
Unintentional Injury or Harm

Performance Summary 3 Year 5 Year Year on Year Average Average -51% -5% 🔺 -1% **Non-Fire Casualties by Ward Area** Ardrossan & Arran 8 Dalry & West Kilbride 4 Irvine East 4 **Irvine South** Δ **Irvine West** 4 Kilbirnie & Beith 4 Kilwinning 8 North Coast & Cumbraes 5 Saltcoats 9 Stevenston 13

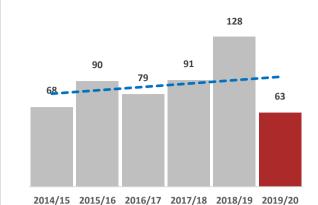
Casualties Per 10,000 Population - North Ayrshire

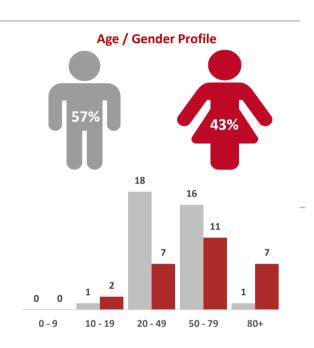


Non-Casualties Per 10,000 Population - Ayrshire



Special Service Casualties Year to Date

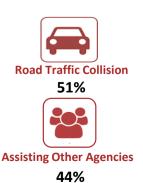




Extent of Harm

2	37		
First Aid at Scene	Hospital Slight Injuries		
First Alu at Scelle	nospital siight injunes		

Hospital Serious

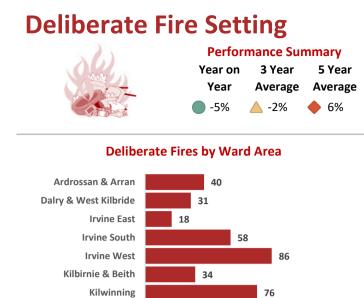


Water Rescue 2% **All Other Incidents**

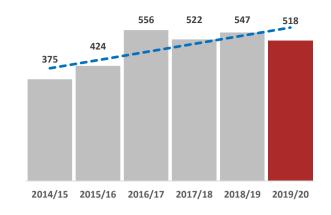
Fatal Injuries



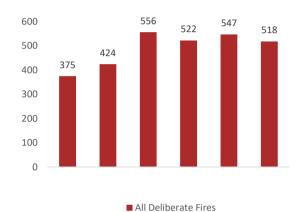
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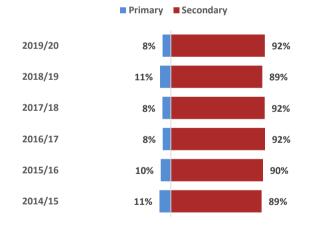
Deliberate Fires Year to Date



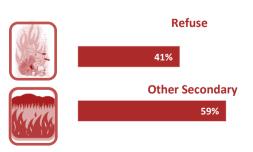
Deliberate Fires Compared to Operational Activity



Deliberate Fires by Classification



Secondary Fire Ratio by Activity Type





38

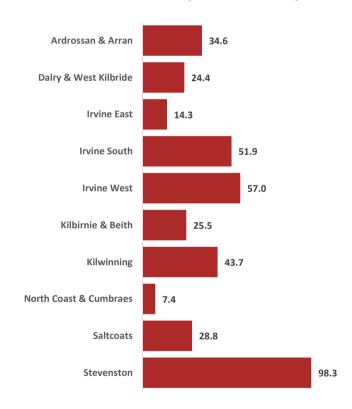
125

12

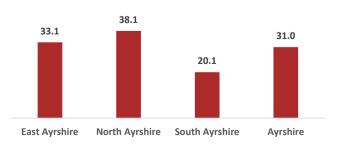
North Coast & Cumbraes

Saltcoats

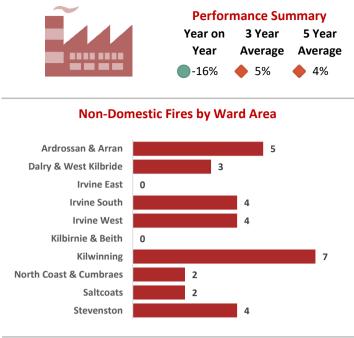
Stevenston



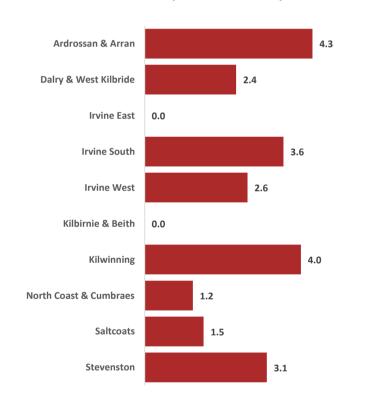
Incidents Per 10,000 Population - Ayrshire



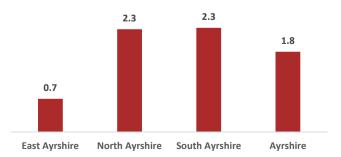
Non-Domestic Fire Safety



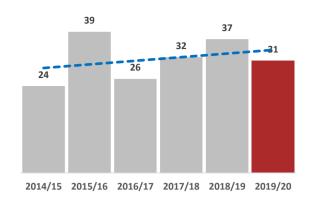
Incidents Per 10,000 Population - North Ayrshire



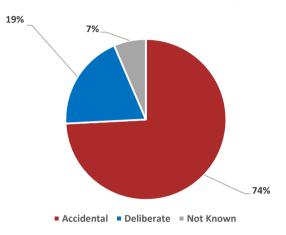
Incidents Per 10,000 Population - Ayrshire



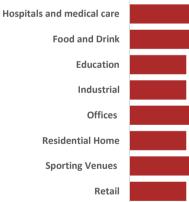
Non-Domestic Fires Year to Date



Non-Domestic Fires by Nature of Origin

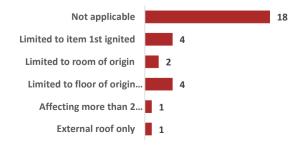


Non-Domestic Fires by Premises Type



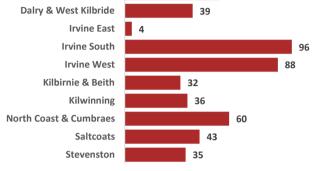
3 4 2 2 4 2 3 2

Extent of Fire Damage

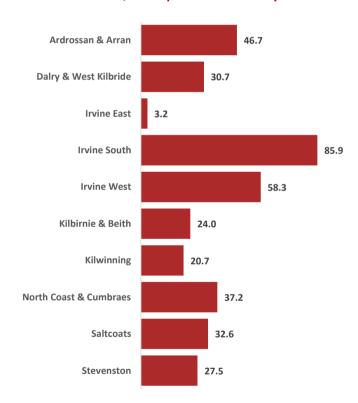


Unwanted Fire Alarm Signals

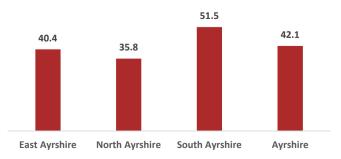
Performance Summary Year on 3 Year 5 Year Year on 3 Year 6 Year Year Average Average 1% 1% 7% Unwanted Fire Alarms Signals by Ward Area Ardrossan & Arran 54



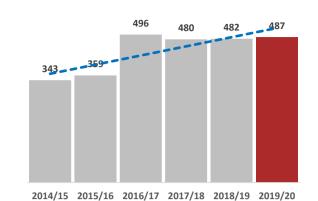
Incidents Per 10,000 Population - North Ayrshire



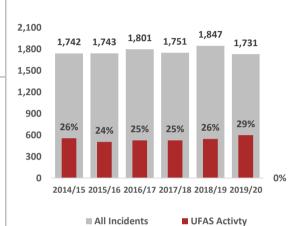
Incidents Per 10,000 Population - Ayrshire



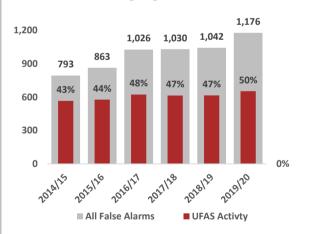
Unwanted Fire Alarm Signals Year to Date



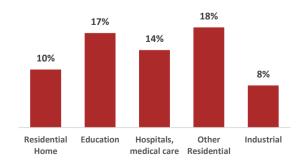
UFAS Percentage Against all Incidents



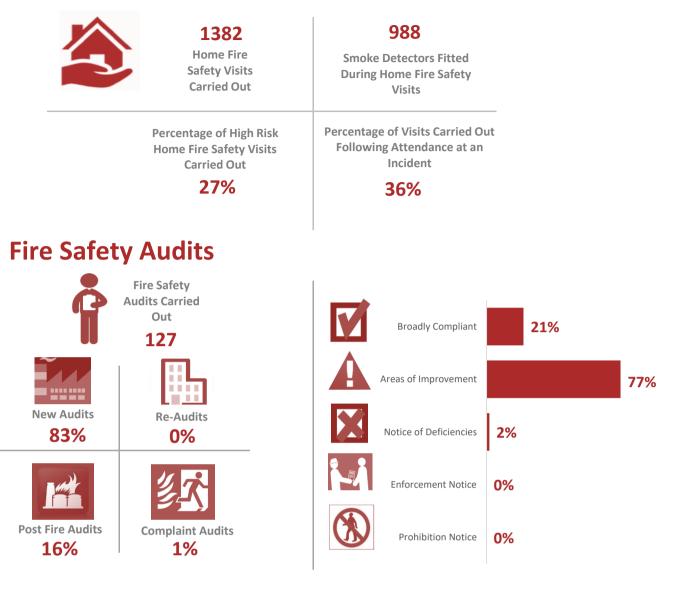
UFAS Percentage Against all False Alarms



Unwanted Fire Alarm Signals - Top 5 Premises



Home Fire Safety Visits



Retained Duty System

Appliance Availability	Mon - Fri (08:00 - 18:00)	Mon - Thu (18:00 - 08:00)	Weekend (Fri 18:00 - Mon 08:00)	Total
Ardrossan	79.48%	98.77%	95.69%	91.88%
Dreghorn	60.70%	96.04%	91.39%	83.79%
Dalry	53.97%	92.37%	80.01%	76.38%
Beith	74.91%	98.24%	96.77%	90.74%
Kilbirnie	55.05%	94.28%	94.41%	82.62%
Largs	97.11%	99.94%	94.15%	96.97%
Skelmorlie	74.47%	96.82%	83.29%	85.19%
Millport -1	60.23%	89.09%	46.89%	65.02%
Millport - 2	99.95%	100.00%	100.00%	99.98%
Brodick	99.42%	100.00%	96.68%	98.61%
Lamlash	98.63%	99.10%	96.55%	98.02%
North Ayrshire	77.63%	96.79%	88.71%	88.11%
Ayrshire	70.18%	96.28%	90.41%	86.36%

Total Mobilisations	Total Time Deployed	No. of Personnel	Contracts
277	146.40	10	750%
422	197.10	11	825%
201	105.34	9	675%
201	113.01	12	1025%
253	131.31	10	900%
212	123.01	12	925%
148	78.17	10	775%
40	22.16	12	1125%
65	32.59	8	800%
60	9:38	8	800%

Glossary of Terms

Term - What it means

ADF

Accidental Dwelling Fire

CSET

Community Safety Engagement Toolkit is a internal IT system used to record home fire safety visits and community safety activities

FSET

Fire Safety Experiential Training is a bespoke training programme developed by the Scottish Fire and Rescue Service in Ayrshire and delivered to community planning partners to raise awareness of fire safety within the domestic environment

HFSV

Home Fire Safety Visit

PDIR

Post Domestic Incident Response, a term used by Prevention and Protection Directorate to indicate actions taken following attendance at a fire or other incident in the home. PDIRs include amongst things the offer of a free follow-up home fire safety visit

Primary Fires

These include all fires in buildings, vehicles and outdoor structures or any fire involving casualties, rescues or fires attended by five or more appliances

RDS

Retained Duty System. Professional on call firefighters who may have other primary employment responsibilities outside the Fire and Rescue Service but respond to emergency calls within their local area as and when required

RTC

Road Traffic Collision

Secondary Fires

These are the majority of outdoor fires including grassland and refuse fires unless they involve casualties or rescues, property loss or fire or more appliances attend. They include fires in single derelict buildings

Special Service

Calls to incidents which are not fires or false alarms such as RTCs, rescues, flooding, incidents involving hazardous materials or the provision of assistance to other agencies

UFAS

Unwanted Fire Alarm Signals. When an automatic fire detection and alarm system is activated as a result of anything other than an actual fire the activation is classed as a false alarm. If an attendance is made to such an event by the Scottish Fire and Rescue Service, then the event is recorded as an UFAS incident