

Integrated Joint Board
15th November 2018

Subject: North Ayrshire Alcohol And Drug Partnership (ADP) Annual Report 2017-18

Purpose: To present the Alcohol and Drug Partnership's Annual Report.

Recommendation: The Integration Joint Board is invited to Note the Annual Report, as attached as Appendix 1 to this report.

Glossary of Terms	
NHS AA	NHS Ayrshire and Arran
HSCP	Health and Social Care Partnership
NAADP	North Ayrshire Alcohol and Drug Partnership
ADP	Alcohol and Drug Partnership
DAISy	Drug and Alcohol Information System (DAISy)
DRD	Drug Related Deaths
ARD	Alcohol Related Deaths

1.	EXECUTIVE SUMMARY
1.1	This paper provides a summary of the NAADP annual report submitted to the Scottish Government. The full report (see attached) outlines NAADP's contribution to achieving the key outcomes and ministerial priorities.
1.2	The annual report identifies all sources of income that the ADP has received and details the monies spent to deliver the priorities set out in the ADP action plan. The current financial letter notes that ADP funding for drug/alcohol services is delegated to the IJB, it sets out the financial allocation to the ADP, as well as detailing the range of ministerial priorities and local and national outcomes to be achieved.
1.3	<p>The report includes data and progress on the below priorities as outlined by Scottish Government :</p> <ol style="list-style-type: none"> 1. Preparing Local Systems to Comply with the new Drug & Alcohol Information System (DAISy) 2. Tackling drug and alcohol related deaths (DRD & ARD)/ risks in your local ADP area Which includes - Increasing the reach and coverage of the national naloxone programme for people at risk of opiate overdose, including those on release from prison and continued development of a whole population approach which targets harder to reach groups and focuses on communities where deprivation is greatest. 3. Ensuring a proactive and planned approach to responding to the needs of prisoners affected by problem drug and alcohol use and their associated through care arrangements, including women.

	4. Continued implementation of improvement activity at a local level, based on the individualised recommendations within the Care Inspectorate Report, which examined local implementation of the <i>Quality Principles</i> .	
2.	BACKGROUND	
2.1	As part of the annual funding allocation from the Scottish Government all Alcohol and Drugs Partnerships are required to complete and submit an annual report to ensure progress and delivery outcomes against the set and agreed ministerial priorities.	
2.2	<u>Anticipated Outcomes</u>	
	None	
2.3	<u>Measuring Impact</u>	
	None	
3.	IMPLICATIONS	
Financial:		
There are no financial implications directly arising from this report.		
Human Resources:		
No implications		
Legal:		
No implications		
Equality:		
No implications		
Children and Young People		
No implications		
Environmental & Sustainability:		
No implications		
Key Priorities:		
No implications		
Risk Implications:		
No implications		
Community Benefits:		
No implications		
Direction Required to Council, Health Board or Both	Direction to :-	
	1. No Direction Required	√
	2. North Ayrshire Council	
	3. NHS Ayrshire & Arran	
	4. North Ayrshire Council and NHS Ayrshire & Arran	
4.	CONSULTATION	
4.1	The completed ADP annual report was circulated to the ADP strategic management team for consultation.	
5.	CONCLUSION	
5.1	IJB are asked to note the ADP Annual Report.	

For more information please contact Thelma Bowers, Head of Mental Health on 01294 3177843 or thelmabowers@north-ayrshire.gcsx.gov.uk

ADP ANNUAL REPORT 2017-18 (NORTH AYRSHIRE ADP)

Document Details:

ADP Reporting Requirements 2017-18

1. Financial framework
2. Ministerial priorities
3. Formal arrangements for working with local partners

Appendix 1 Feedback on this reporting template.

In submitting this completed Annual Report we are confirming this has been signed off by both the ADP Chair and Integrated Authority Chief Officer.

The Scottish Government copy should be sent by **26 September 2018** for the attention of Amanda Adams to:
alcoholanddrugdelivery@gov.scot

1. FINANCIAL FRAMEWORK- 2017-18

Your report should identify all sources of income that the ADP has received (via your local NHS Board and Integration Authority), alongside the monies that you have spent to deliver the priorities set out in your local plan. It would be helpful to distinguish appropriately between your own core income and other expenditure on alcohol and drug prevention, treatment and support, or recovery services which each ADP partner has provided a contribution towards. You should also highlight any underspend and proposals on future use of any such monies.

Income and Expenditure through the Programme for Government should only be recorded in ANNEX A – Programme for Government Investment Plans and Reporting Template

a) Total Income from all sources

	Problem Substance Use (Alcohol and Drugs)
Earmarked funding from Scottish Government through NHS Board Baseline *	1,302,676
Funding from Integrated Authorities	
Funding from Local Authority – if appropriate	
Funding from NHS (excluding funding earmarked from Scottish Government) – if appropriate	374,282
Total Funding from other sources – as appropriate	
Carry forwards	
Total (A)	1,676,958

Additional NHS funding includes additional NHS resource to top up ADP funding to mitigate against any reduction.

b) Total Expenditure from sources

	Problem Substance Use (Alcohol and Drugs)
Prevention (include community focussed, early years, educational inputs/media, young people, licensing objectives, ABIs)	512,013
Treatment & Support Services (include interventions focussed around treatment for alcohol and drug dependence)	945,139
Recovery	147,319
Dealing with consequences of problem alcohol and drug use in ADP locality	
Other	64,332
Total (B)	1,668,803

c) 2017-18 Total Underspend from all sources: (A-B)

Income (A)	Expenditure (B)	Under/Overspend
1,676,958	1,668,803	8,155 under

d) 2017-18 End Year Balance from Scottish Government earmarked allocations (through NHS Board Baseline)

	Income £	Expenditure £	End Year Balance £
Problem Substance Use *			
Carry-forward of Scottish Government investment from previous year (s)			

Note: * The income figure for Scottish Government should match the figure given in table (a), unless there is a carry forward element of Scottish Government investment from the previous year.

Note – expenditure included in b) for ‘Recovery’ includes interventions, projects and services specifically targeted at ‘Recovery’ (however, there are a number of additional services and interventions included under ‘Prevention’ and ‘Treatment & Support Services’ which also targets ‘Recovery’).

2. MINISTERIAL PRIORITIES

ADP funding allocation letters 2017-18 outlined a range of Ministerial priorities. Please describe in this ADP Report your local Improvement goals and measures for delivery in the following areas during 2017-18 below.

PRIORITY	*IMPROVEMENT GOAL 2017-18	PROGRESS UPDATE	ADDITIONAL INFORMATION
1. Preparing Local Systems to Comply with the new Drug & Alcohol Information System (DAISy)	Ensure processes are in place to prepare for the implementation for the new DAISy system	All services have reviewed their systems, processes and paperwork and are prepared to enter data into DAISy. This includes any relevant services based within the prison.	
2. Tackling drug and alcohol related deaths (DRD & ARD)/ risks in your local ADP area. Which includes - Increasing the reach and coverage of the national naloxone programme for people at risk of opiate overdose, including those on release from prison and continued development of a whole population approach which targets harder to reach groups and focuses on communities where deprivation is greatest.	<p>Governance arrangements of the Drug Death Review Group (DDRG) to be reviewed and to consider improved linkage with the Health & Social Care Partnership (H&SCP) Adverse Events Review Group.</p> <p>There is a requirement to critically review those tragic events and to identify learning that will support changes to service delivery.</p> <p>The Alcohol & Drug Partnership (ADP) to link with Community Planning Partnership (CPP) and Integrated Joint Board</p>	The 3 Ayrshire ADP's jointly hosted a Staying Alive in Ayrshire conference during November 2017. This set out to explore what more could be done to strengthen local responses to prevent drug related deaths. The key themes identified during the conference and subsequent discussion between the local ADP's led to the development of the strategic framework. This strategic framework describes the principles the ADP's will use to work together over the next three years to reduce drug related deaths. The strategic framework, which has been endorsed by each of the ADP's in Ayrshire, is a high-level document which agrees vision and direction for all local partners. Local action plans with agreed metrics will be developed to sit beneath this. The overarching vision set out in the framework document is to protect everyone who is at risk of a drug related death. Partners are agreed that central to this vision is the need to build strong relationships between and with people who are using drugs, their families and the wider community.	We are in the process of creating a local North Ayrshire Drug Death Prevention Group

	<p>(IJB) structures to consider more targeted community approaches within each of the 6 localities along with raising the profile of challenges to reduce.</p> <p>Completion and progressing actions being identified within the Staying Alive template</p> <p>Delivery of a pan Ayrshire Conference to focus on reducing drug deaths</p> <p>Specific focus of reviewing children affected by a parental death</p> <p>The NHS Prevention & Service Support Team (P&SST) will link with the HMP Kilmarnock action plan around Naloxone training for family and friends during prison visits and in the community, with a view to rolling this out through 2017.</p> <p>Increasing the uptake of naloxone distribution to family and friends</p>	<table><tr><th>No. of Naloxone kits distributed</th><th>1st Quarter</th><th>2nd Quarter</th><th>3rd Quarter</th><th>4th Quarter</th><th>TOTALS</th></tr><tr><td>North Ayrshire</td><td>73</td><td>31</td><td>48</td><td>38</td><td>187</td></tr><tr><td>Prison</td><td>15</td><td>14</td><td>12</td><td>11</td><td>52</td></tr></table> <p>Local policy for NHS Ayrshire and Arran dictates the distribution of Naloxone is accompanied by overdose awareness training for first-time recipients of THN kits. The training is delivered in various ways, including group settings, or as structured, one-to-one conversations. During the reporting period, 625 people received Overdose awareness training.</p> <ul style="list-style-type: none">• A Naloxone e-learning module is available on the Learn Pro platform. During the reporting period, 110 NHS staff members completed this course.• Prevention & Service Support Team (PSST) carried out information and training sessions at HMP Kilmarnock visitors centre during Wednesday evenings throughout September 2017• In addition awareness sessions carried out across the three local authority areas during October 2017. PSST continue to work with HMP Kilmarnock to display posters, distribute literature and service contact details.• P & SST have continued to work to embed the use of THN by providing a variety of training sessions as either part of training calendar courses, or ad-hoc sessions. This includes awareness raising, training for trainers, or refresher courses, and involves linking with key local services such as HMP Kilmarnock, Crosshouse Hospital Emergency Department and Clinical Assessment Unit. This has enabled a wide remit of staff within Addiction Services to provide Take Home Naloxone kits to persons at risk, family and friends of persons at risk, as	No. of Naloxone kits distributed	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS	North Ayrshire	73	31	48	38	187	Prison	15	14	12	11	52	
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		<p>well as workers from other key services.</p> <ul style="list-style-type: none"> • Pan Ayrshire Drug Trend Monitoring Group continues to meet quarterly to gather and distribute local drug trends information. The bulletin is developed and disseminated after each meeting. • Within A&A a 'Brief Intervention for recreational drug use' course was developed. The course is based on the principles of alcohol brief interventions, but is aimed at users of all recreational drugs. <p>ADP Recovery Support Workers engage within a range of community settings, particularly where those are at significant risk, including homelessness, referring 28 people for BBV testing, with a number commencing treatment. 7 volunteers also engage in the Peer Support model.</p>	
<p>3. Ensuring a proactive and planned approach to responding to the needs of prisoners affected by problem drug and alcohol use and their associated through care arrangements, including women</p>	<p>ADP peer mentors providing prison throughcare support</p> <p>Discussions taking place with SERCO to identify a venue and slot within the HMP Kilmarnock timetable with a view to commencing SMART meetings in April/May 2017.</p> <p>Prison setting to be added to 17/18 partnership agreement between the ADP and UK SMART Recovery.</p>	<p>During 2017- 2018, Turning Point Scotland (TPS) worked with 274 individuals returning to Ayrshire from HMP Kilmarnock. Of these, 120 were returning to North Ayrshire (43.8%). Of the 120, TPS referred 74 to the ADP peer support service (which is over 60% of all referrals made to the North Ayrshire peer support service). Of those North Ayrshire cases, 88% (of the 120) reported drugs/alcohol as their main issue in the community. The ADP recovery support workers access the prison link centre and deliver a recovery support group on a weekly basis, which has generated a good level of interest and support being requested through the value of lived experience.</p> <p>SMART meeting continued to be delivered during the reporting period.</p>	<p>Consideration needs to be given to the high number of referrals being received by Peer Support Service.</p> <p>Engagement with HMP Greenock to consider prison throughcare support for females. We have reviewed the delivery of SMART meeting and will look to</p>

			deliver the same outcomes by setting up locally delivered 'Recovery Support Groups'
4. Continued implementation of improvement activity at a local level, based on the individualised recommendations within the Care Inspectorate Report, which examined local implementation of the <i>Quality Principles</i> .	<p>Quality assurance arrangements to be reviewed and actioned.</p> <p>Feedback received from the Care Inspectorate will be implemented within an Action Plan for overall responsibility of the Quality Assurance Group.</p> <p>The ADP performance management framework requires to be reviewed.</p>	<p>The ADP relies primarily on services providing detailed monitoring and quality assurance information. Findings from the Care Inspectorate have been incorporated within the ADP commissioned services annual reporting template.</p> <p>The ADP has been reviewing its financial and performance management frameworks during this reporting period.</p>	

* SMART (*Specific, Measurable, Ambitious, Relevant, Time Bound*) measures where appropriate

3. FORMAL ARRANGEMENT FOR WORKING WITH LOCAL PARTNERS

What is the formal arrangement within your ADP for working with local partners including Integrated Authorities to report on the delivery of local outcomes.	<p>Each of the ADP sub-groups has a designated section within the Delivery Plan, in order to demonstrate a clear focus on the delivery of actions contributing to the strategic priorities of Prevention, Protection, Recovery and Communities, incorporating national and local outcomes, Ministerial priorities, Opioid Replacement Therapy recommendations and local contribution to the Single Outcome Agreement.</p> <p>The ADP Delivery Plan is reviewed by each of the sub groups on a regular basis and a quarterly update is provided to the ADP Strategic Management Team. The ADP reports within</p>
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	<p>the Health & Social Care Partnership/ Integration Joint Board structure.</p> <p>The ADP has representation within a number of strategic structures in order to highlight work taking place and contribution to cross cutting agendas. These include-</p> <ul style="list-style-type: none"> • Strategic Planning Group (H&SCP Strategic Priorities) • Children Services Strategic Plan • Safer North Ayrshire Partnership (CPP Local Outcome Improvement Plan) • Community Engagement Network • Housing First • Prison Reference Group • BBV Managed Care Network • Community Justice Ayrshire • M.A.D (User Involvement Council) • FASD Steering Group • Education Health & Wellbeing Group
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In submitting this completed Investment Plan, we are confirming this has been signed off by both the ADP Chair and Integrated Authority Chief Officer.

APPENDIX 1:

1. Please provide any feedback you have on this reporting template.

Detailed information is available regarding all the positive recovery focussed interventions and initiatives funded and supported via the ADP.