

Integration Joint Board
25th August 2022

Subject :	North Ayrshire HSCP & ADP Annual Performance Management Report – Alcohol and Drugs
Purpose :	To present, for awareness, annual performance information in relation to alcohol and drugs
Recommendation :	IJB are asked to note the content of the report

Direction Required to Council, Health Board or Both	Direction to :-	
	1. No Direction Required	X
	2. North Ayrshire Council	
	3. NHS Ayrshire & Arran	
	4. North Ayrshire Council and NHS Ayrshire & Arran	

Glossary of Terms	
IJB	Integrated Joint Board
HSCP	Health and Social Care Partnership
ADP	Alcohol and Drug Partnership

1.	EXECUTIVE SUMMARY
1.1	To present an annual performance report for management and assurance purposes from the North Ayrshire HSCP and ADP in relation to alcohol and drugs for the period April 2021 to March 2022.
2.	BACKGROUND
2.1	This is a yearly report providing information on a variety of alcohol and drug related performance standards, targets and achievements (please refer to the accompanying more detailed report).
3.	PROPOSALS
3.1	IJB are asked to note performance and management information in relation to :- <ul style="list-style-type: none"> • Access to Treatment Waiting Times; • Alcohol Brief Interventions; • Naloxone supply;

	<ul style="list-style-type: none"> • Drug Related Deaths; • Training delivery • Finance;
3.2	<u>Anticipated Outcomes</u>
	This report reflects and demonstrates the whole system (ADP, NADARS & wider stakeholders) response to the prevention of drug deaths and to Strategic Plan objectives
3.3	<u>Measuring Impact</u>
	This report is a summary of national and local performance information and provides details on the attainment of various standards and targets which are linked to ensuring the delivery of the ADP Strategy and in the prevention of Drug Related Deaths in line with the National Mission
4.	IMPLICATIONS
4.1	<u>Financial</u> ADP financial information included in the report.
4.2	<u>Human Resources</u> A wide range of staff from across the HSCP, ADP and partner services have contributed to the delivery of the various standards and targets.
4.3	<u>Legal</u> None.
4.4	<u>Equality/Socio-Economic</u> The attainment of the various standards and targets has a direct positive impact on some of the most vulnerable members of society.
4.5	<u>Risk</u> The report details the attainment of various standards and targets (and as such this carries a 'low' risk rating.
4.6	<u>Community Wealth Building</u> The attainment of the various standards and targets will increase community confidence in partnership approaches and raise awareness of the impact of alcohol and drugs and the work of the HSCP, ADP and partner agencies to reduce alcohol and drug related harms.



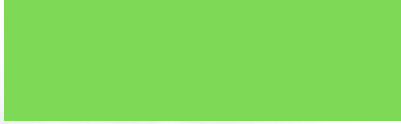
4.7	<u>Key Priorities</u> Actions and improvements link directly with Ministerial priorities to support the delivery of local strategic and operational plans across statutory and partner services and support wider actions to prevent Drug Related Deaths in line with the National Mission
5.	CONSULTATION
	Staff from across various services have contributed to the production of this report.

Director – Caroline Cameron

For more information please contact Peter McArthur, Senior Manager, Addiction Services on [01294 317840 or peter.mcarthur@aapct.scot.nhs.uk]

Appendices

- NAHSCP Alcohol & Drug Performance Management & financial report 2021 to 2022



NORTH AYRSHIRE HEALTH AND SOCIAL CARE PARTNERSHIP & ADP

Performance management report

Alcohol and drug related information

April 2021 - March 2022

Prepared by Denise Brown

Prevention and Service Support Team

Target met

On trajectory

Not met

North Ayrshire H&SCP

& ADP information

Performance Management Indicators

Waiting times - alcohol treatment

- 90% of clients will wait no longer than 3 weeks from referral to appropriate alcohol treatment that supports their recovery
- 100% of clients will wait no longer than 6 weeks from referral to appropriate alcohol treatment that supports their recovery

Waiting times - drug treatment

- 90% of clients will wait no longer than 3 weeks from referral to appropriate drug treatment that supports their recovery
- 100% of clients will wait no longer than 6 weeks from referral to appropriate drug treatment that supports their recovery

Alcohol Brief Interventions

Public Health Scotland have stated that the requirement of ABI reporting for 2021/22 has been paused. NHS Ayrshire and Arran is not required to submit any ABI activity figures until they receive further communication from Public Health Scotland, however within this report we have provided local, unpublished ABI activity.

Naloxone supplies

- The North Ayrshire H&SCP & ADP have set a local target for more than 300 naloxone kits to be supplied in 2021/22.

Drug related deaths

- The North Ayrshire H&SCP & ADP have a vision to prevent and reduce the number of drug related deaths in subsequent years.

Lives saved

Information will be provided on the number of reported lives saved through the use of naloxone across North Ayrshire (please note that not all lives saved are reported back to NHS Addiction Services).



Prevention and Service Support Activity



Information will be provided on activity carried out by the Prevention and Service Support Team bi-annually.

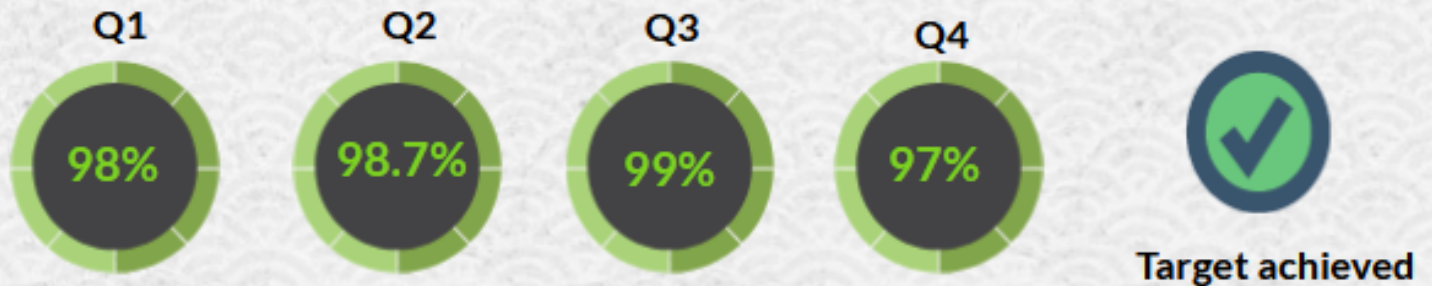
North Ayrshire ADP

Waiting Times

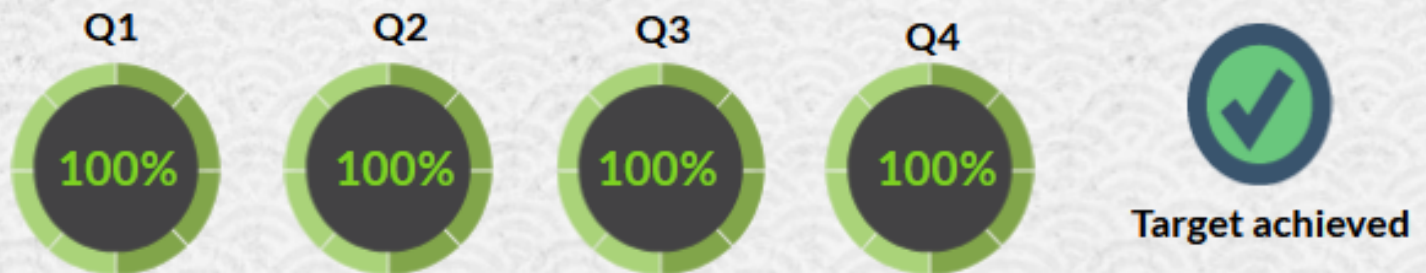
Annual summary:
April 2021 - March 2022

Alcohol

- 90% of clients will wait no longer than 3 weeks from referral to appropriate alcohol treatment that supports their recovery

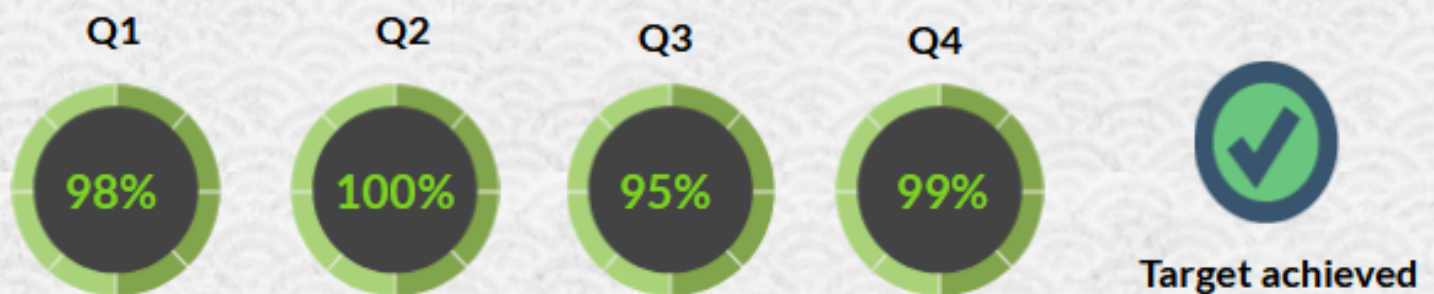


- 100% of clients will wait no longer than 6 weeks from referral to appropriate alcohol treatment that supports their recovery

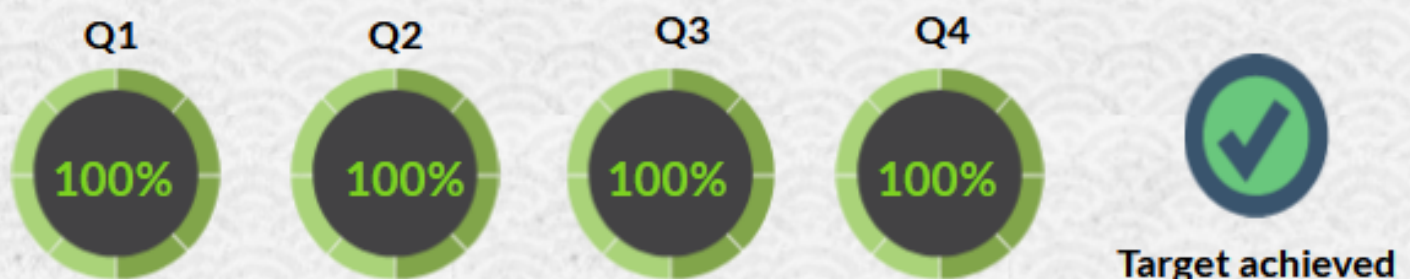


Drug

- 90% of clients will wait no longer than 3 weeks from referral to appropriate drug treatment that supports their recovery



- 100% of clients will wait no longer than 6 weeks from referral to appropriate alcohol treatment that supports their recovery



Alcohol Brief Interventions (ABI)

Ayrshire and Arran wide information

Annual report: April 2021 - March 2022

Public Health Scotland have stated that the requirement of ABI reporting for 2021/22 has been paused. NHS Ayrshire and Arran is not required to submit any ABI activity figures until they receive further communication from Public Health Scotland, however we have provided local, unpublished ABI activity.

Annual target set by Scottish Government - Priority Settings - 3419

Total ABI delivery in Priority settings (as at 31/03/22) - 5624



Annual target set by Scottish Government in Wider Settings - 855

Total ABI delivery in Wider Settings (as at 31/3/22) - 1027



	Qtr 1 Apr 21 - Jun 21	Qtr 2 Jul 21- Sep 21	Qtr 3 Oct 21 - Dec 21	Qtr 4 Jan 22 - Mar 22	Running total Apr 21 - Mar 22
Priority settings	1676	1977	1106	865	5624
Wider settings	271	266	236	254	1027



Both priority and wider settings Alcohol Brief Intervention targets have been met

Future engagement opportunities for the 2022/23 target:

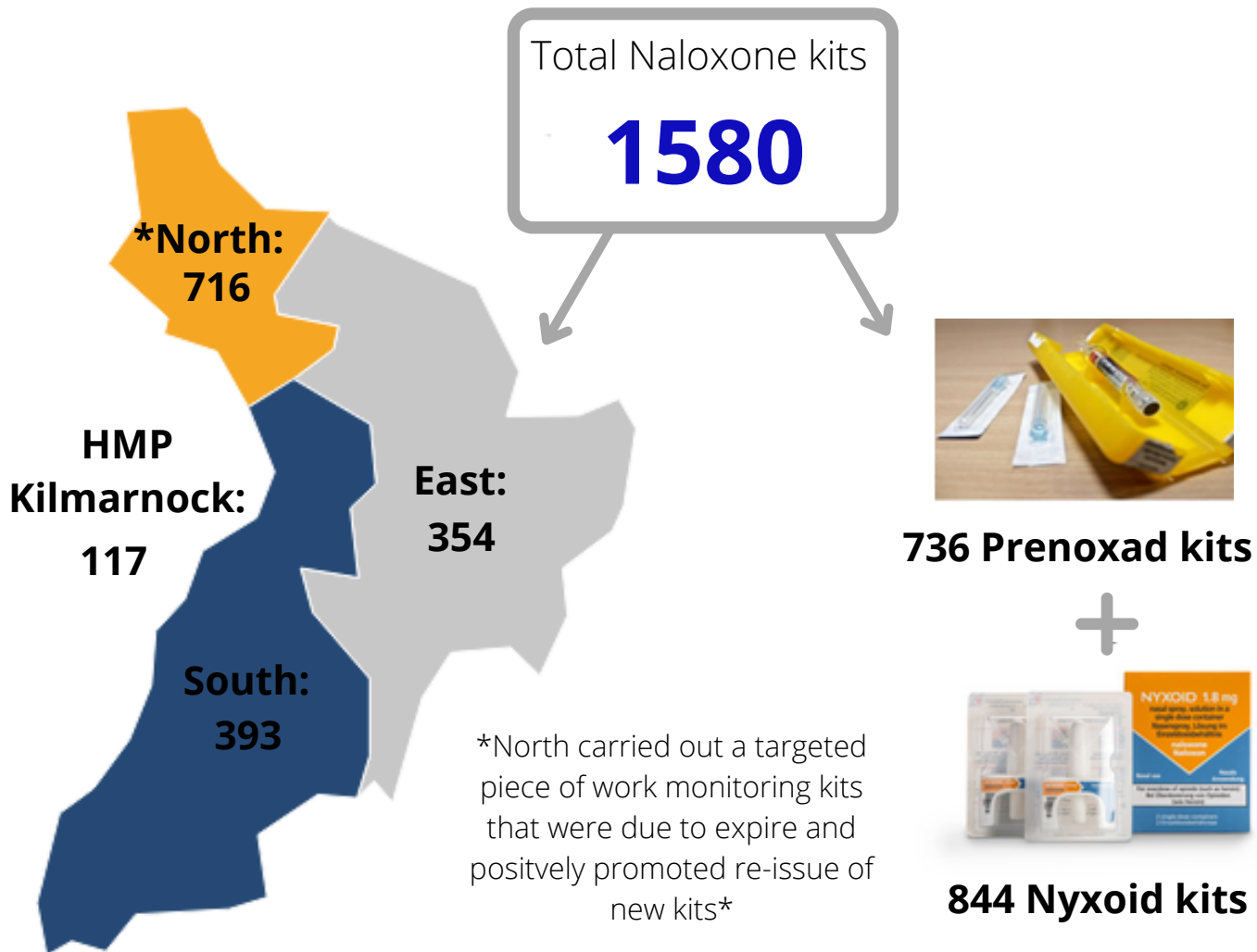
- PSST will continue to monitor, record and report all ABI activity, on a quarterly basis, provided by our partners from both priority areas and non HEAT wider settings.
- PSST will continue to offer support and training, this will be delivered via the virtual training module, if requested, to our partners.

Ayrshire & Arran

Quarterly Naloxone Report

1st April 2021 - 31st March 2022

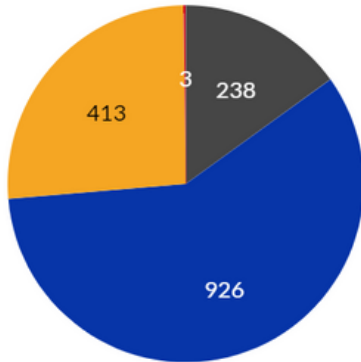
This report outlines Naloxone kits supplied in the community and reported through the Shared Addictions Management System (SAMS).



Locality	Q1	Q2	Q3	Q4	Totals
North	113	203	146	254	716
East	116	81	122	35	354
South	84	72	125	112	393
HMP Kilmarnock	40	24	21	32	117

Demographics

Recipients



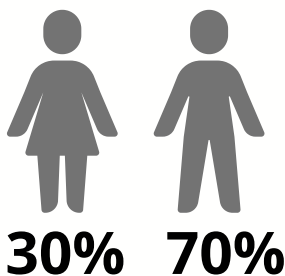
- Family/friend (15.06%)
- Person at risk (58.61%)
- Service worker (26.14%)
- Member of the public (0.19%)

Age



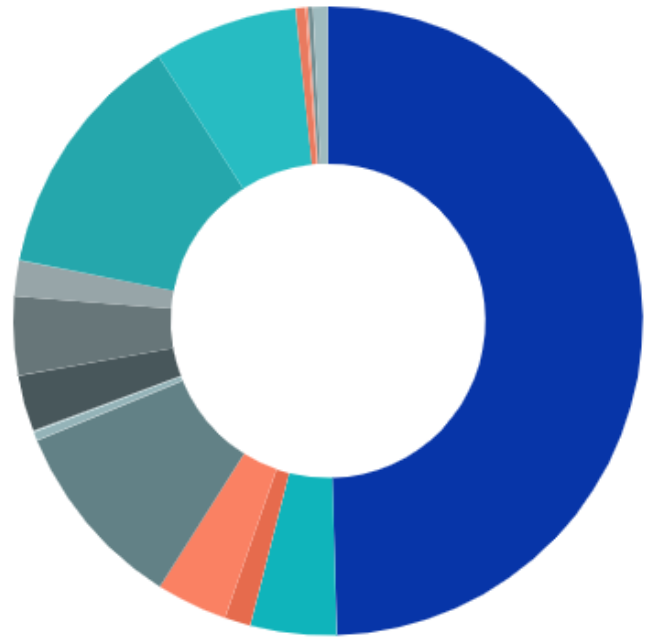
- 25 & under (12.63%)
- 26-35 (27.37%)
- 36-45 (32.63%)
- 46-55 (25.26%)
- 56 and over (2.11%)

Gender*



*Where this data was recorded

Who supplied the kits?



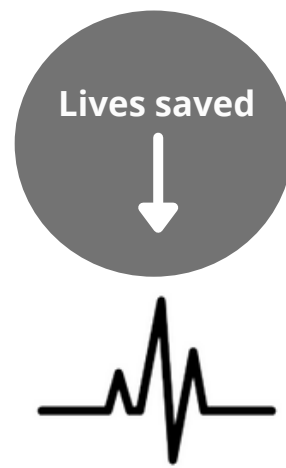
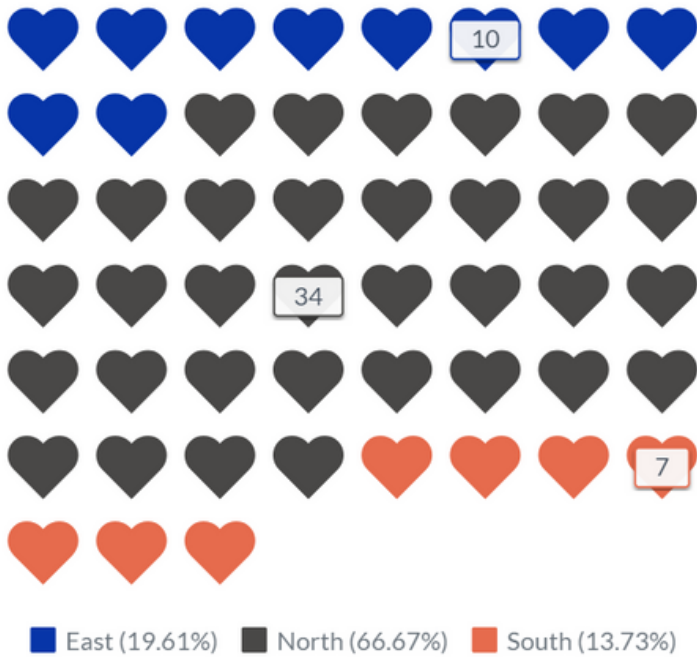
- NHS Alcohol & Drug Services (49.56%)
- Health & Homeless Nurses (4.43%)
- We Are With You (South) (1.33%)
- We Are With You (East) (3.67%)
- P.E.A.R Turning Point Scotland (9.81%)
- East Ayrshire Advocacy Service (0.44%)
- North Ayrshire CLD (0.06%)
- ADP/Recovery Ayr (2.91%)
- Family worker (Children and families - South) (4.05%)
- Ward 5 (1.84%)
- Prevention and Service Support Team (12.85%)
- HMP Kilmarnock (7.41%)
- Blue Triangle (0.51%)
- Homeless & Community Safety (0.13%)
- SAC Housing First (0.25%)
- Ayrshire Justice Services Partnership (0.76%)



Scottish Families supplied **418 kits** to Ayrshire & Arran residents via their 'Click & Deliver' service (these figures are recorded separately).

Saves

Number of reports of naloxone uses in the community to reverse overdose:



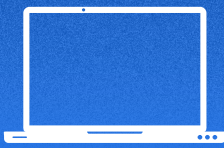
There were a minimum of **51 lives** saved through community naloxone use in Ayrshire over the last year. Many saves go unreported.


“ Thanks for the Naloxone I saved another life at the weekend and I need more. I have saved lots of lives now, because of Naloxone my friends are still alive. ”


“ Observed a commotion of people trying to rouse/stand up a gentleman who was clearly unconscious. Ambulance had been called, quickly assessed that an overdose was likely and administered Naloxone, after the first dose the gentleman woke up and thanked me for saving his life. ”


“ Your training has worked well on the team, they had to administer 2 shots of injectable Naloxone on someone today in Irvine who had overdosed and was lying in the street. The police were around the individual, two team members went up and administered 2 shots of Naloxone and then the ambulance came. A life saved. indeed! ”



 19 completed the Naloxone LearnPro module

 318 received overdose awareness training

 7 Naloxone Training for Trainers sessions were delivered with a total of 50 participants trained.

 37 Naloxone awareness courses were delivered with a total of 271 participants trained.

Ayrshire and Arran

Drug related deaths information

ANNUAL SUMMARY

1st April 2021- 31st March 2022

Published confirmed deaths (Extracted from National Records of Scotland Drug Related Deaths in Scotland, 2020)

Number of deaths confirmed				
	EAST	NORTH	SOUTH	TOTAL
2016	29	32	24	85
2017	24	25	12	61
2018	29	38	15	82
2019	41	41	26	108
2020	36	39	31	106

2021/22 - no confirmed published information as yet

Number of NADARS reviews conducted for individuals identified as potentially suffering a drug related death

18

Number of these reviews which identified learning or recommendations

1

Number of reports submitted by other services which identified learning or recommendations

0

From all reports - the key learning or recommendations were:

Within this reporting period the Mental Health Service Adverse Event Review Group (AERG) commissioned a review to investigate the circumstances surrounding the management and care of a client within NADARS. There are a variety of forums within NADARS to discuss complex cases and seek advice and support, these include - weekly allocation meeting, weekly discussion meeting and weekly psychiatry meeting. These meetings provide opportunities for multi-disciplinary discussion between health and social care. It is the view of the Review team that some staff find these meetings daunting and feel unable to speak up. These forums sound like the perfect opportunity to discuss a complex case like this, to get a wide range of advice and support. This may have provided reassurance for the keyworker involved that all aspects of the patient's mental health and wellbeing had been assessed. There are also mental health trained staff in this forum which may have negated the need for a referral to the CMHT. The review team suggest the following recommendations:

- Support all staff working within NADARS to be aware of, and feel comfortable to use, all the available resources and forums at their disposal.
- Consider offering social care colleagues some training in mental health and well being, as well as how best they can access resources when they are needed

Annual Report

April 2021 - March 2022



Prevention and Service Support Team
Improving knowledge of addictions through education and training

Alcohol & Drug Training Calendar

93

Calendar Courses

95

Ad-Hoc training Courses

1309

Participants

Participant Feedback

What did you like the most?

"Thanks for the workshop yesterday, it was absolutely brilliant. It worked really well with our group and they actually are still talking about it which is good."

"I enjoyed doing the quiz as it was different from just listening the full time, breaks it up and makes course enjoyable"

"The quiz was a good aspect of the training and good balance of interaction"

"Very good way of identifying my knowledge then letting me see how I can build on it from there"

"Good way to learn"

The Impact of Covid 19

Due to Covid we have adapted the way in which we provide our training courses - currently all training is provided virtually via Microsoft Teams. Training calendars were issued on a quarterly basis, however in Qtr 4 the team were redeployed due to Covid pressures in other areas.

Groupwork courses we updated; Ward 5 Woodland View

3

Face to face courses we converted to a virtual format

14

Ad-Hoc Training & Health Information Events by Locality Area



■ East Ayrshire (17.89%) ■ South Ayrshire (16.84%)
■ North Ayrshire (21.56%) ■ Pan Ayrshire (23.68%)

Alcohol Brief Interventions

Annual target for 2020/21 as set by Scottish Government in priority settings - **3419**

Total ABI Delivery in Priority settings - 5624



Annual target for 2020/21 as set by Scottish Government in Non-priority settings - **855**

Total ABI Delivery in Non priority settings - 1027



Prevention & Service Support Team-NHS Ayrshire & Arran



Follow us on twitter @PSST_NHSaaa

Follow our Social Media pages to keep up-to-date with our activities at Prevention Service & Support Team.

Annual Report

April 2021 - March 2022

Ayrshire College

Alcohol & Drug
Liaison Officer



During this reporting period the ADLO also delivered a staff CPD session (9 attended) to help raise staff confidence around alcohol & drug use, as well as providing 1-1 support sessions for 6 staff members. No health events ran due to covid restrictions.

**94 Workshops with
879 Participants**

**51 workshops were
delivered on campus, 43
were delivered virtually**

**31 One-To-One Student
support Interventions**



Naloxone

86 staff completed
the Naloxone
LearnPro Module

7 Train the Trainer
sessions delivered

Minimum of **51** lives
saved* in the
community

37 Naloxone
Awareness sessions
delivered

*lives saved across Ayrshire and Arran as reported on the Shared Addiction Management System (SAMS). Many saves go unreported.

Naloxone supplied by PSST



Service Support

Service support facilitate service development activity which supports the implementation and delivery of the quality improvement agenda for Addiction Services which meets national, local and strategic objectives.

**MAT standards
implementation**

Ward 5 evaluation

Client satisfaction

**Support to roll out of
RADAR service**

18 Audit & Evaluation Activity

5 Guidelines Reviewed

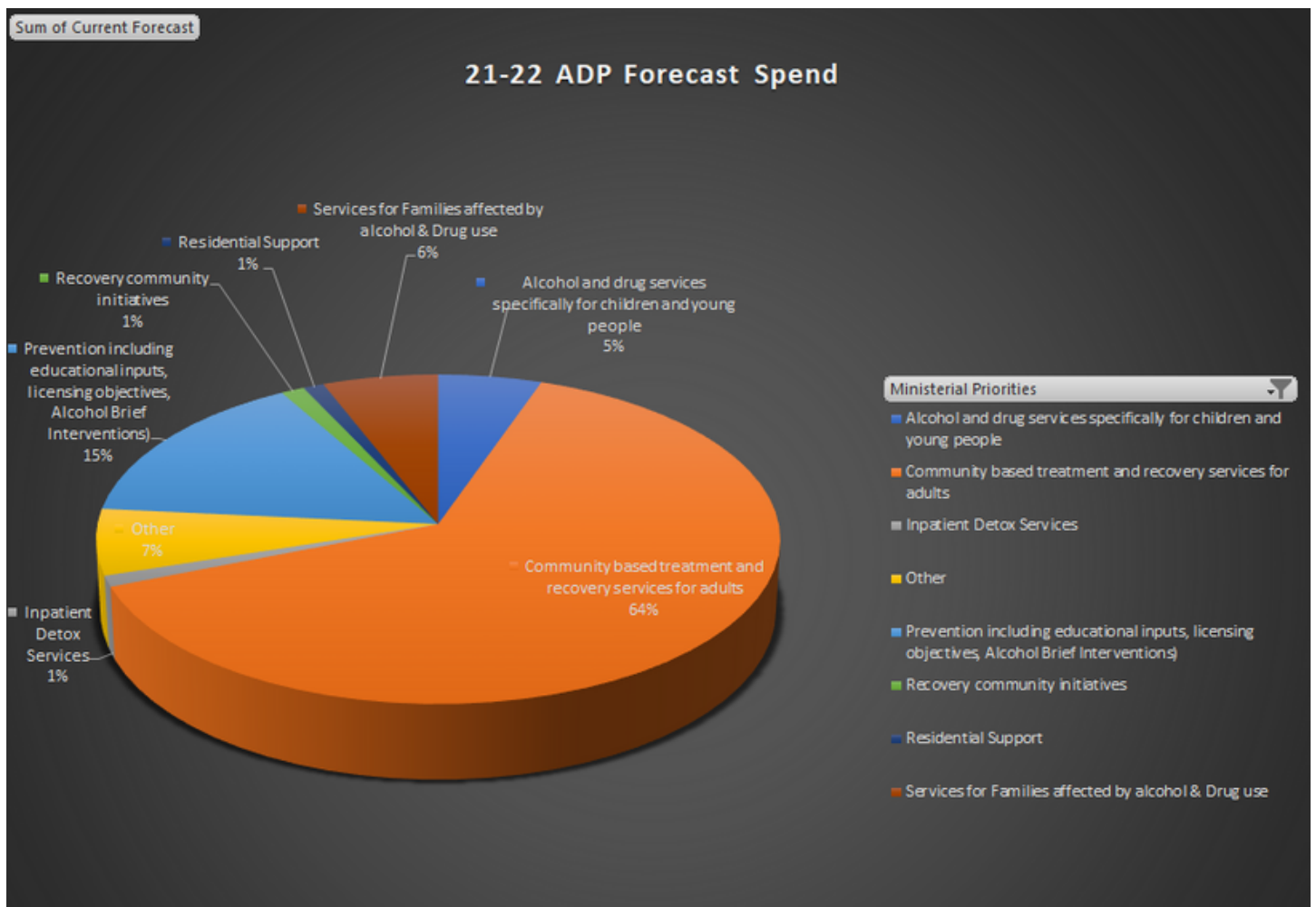
30 Addiction Groups Supported

Compiled by Denise Brown

Financial information

ADP 21-22 Forecast Spend

Sum of Current Forecast	
Ministerial Priorities	Total
Alcohol and drug services specifically for children and young people	£95,457
Community based treatment and recovery services for adults	£1,135,821
Inpatient Detox Services	£19,146
Other	£115,679
Prevention including educational inputs, licensing objectives, Alcohol Brief Interventions	£271,927
Recovery community initiatives	£21,766
Residential Support	£19,146
Services for Families affected by alcohol & Drug use	£106,582
Grand Total	£1,785,524



Additional funding streams

Additional Funding Streams	Sum of 21/22 Spend
RESERVES TO BE UTILISED	£256,602
Drug Death Taskforce Funding	£65,814
Scottish Government Additional Funding	£0
Support Priorities of National Mission	£0
Support Access to Residential Rehab	£0
Support Implementation of Whole Family Approach	£0
Near Fatal overdose pathways	£0
Outreach	£0
Lived and living experience	£0
MAT STANDARDS (6 Months)	£0
Grand Total	£322,416

