

## Special Council: 1 March 2023

| General Services Revenue Estimates 2023/24 to 2025/26 |                  |
|---|------------------|
| Proposer:   | Christina Larsen |
| Seconder:   | Chloe Robertson  |

That the Council approves the recommendations set out in the report subject to the amendments noted below;

- a) Replace recommendation C in the report which states: “notes the projected outturn position for 2022/23 and approves the earmarking of the balance of underspend to provide additional emergency support funding to citizens through the Council’s Energy Smart Scheme;” with the following;
- b) “notes the projected outturn position for 2022/23 and approves the earmarking of the balance of underspend to provide revenue investment during 2023/24 of up to £1 million in the North Ayrshire Roads infrastructure” and any further balance of underspend to provide additional emergency support funding to citizens through the Council’s Energy Smart Scheme;”
- c) Increase PCN charges to maximum level - £150,000
- d) Remove Christmas lights savings proposal - £35,000
- e) Remove free food waste liners saving - £22,500
- f) Balance of £92,500 to contribute towards the underspend position

**Please complete the undernoted in respect of the motion:-**

Does the motion meet the requirement to produce a balanced budget? ☐  
**Yes**

Have the movers considered the undernoted implications? (complete below)

|  |   |
|--|---|
| <b>Financial Consequences</b>                        | Depending on the level of outturn position for 2022/23 this motion simply approves how investment is directed, therefore no additional financial consequences |
| <b>Legal Motion</b>                                  | No legal implications   |
| <b>Impact on Equalities/ Protected Groups:</b>       | No impact   |
| <b>Socio Economic Duty (Impact on Inequalities):</b> | No impact   |