



North Ayrshire Council
Comhairle Siorrachd Àir a Tuath

Cabinet

A Special Meeting of the **Cabinet** of North Ayrshire Council will be held remotely on **Tuesday, 08 March 2022 at 15:30** to consider the undernoted business.

Arrangements in Terms of COVID-19

In light of the current COVID-19 pandemic, this meeting will be held remotely in accordance with the provisions of the Local Government (Scotland) Act 2003. Where possible, the meeting will be live-streamed and available to view at <https://north-ayrshire.public-i.tv/core/portal/home>. In the event that live-streaming is not possible, a recording of the meeting will instead be available to view at this location.

1 Declarations of Interest

Members are requested to give notice of any declarations of interest in respect of items of business on the Agenda.

2 Minutes

The accuracy of the minutes of meeting of the Cabinet held on 22 February 2022 will be confirmed and the Minutes signed in accordance with Paragraph 7 (1) of Schedule 7 of the Local Government (Scotland) Act 1973 (copy enclosed).

GENERAL BUSINESS FOR DECISION

Report by the Executive Director (Communities and Education)

3 Proposals for Community Investment Fund (CIF) Expenditure

Submit a report by the Executive Director (Communities and Education) on applications by Locality Partnerships to allocate CIF funding to proposed projects (copy enclosed).

Reports by the Executive Director (Place)

- 4 Acquisition of Land for Council House Building**
Submit a report by the Executive Director (Place) seeking approval for the four former school sites at James Reid (inclusive of the Focus Centre), Saltcoats; James McFarlane, Ardrossan; Garnock Academy, Kilbirnie; Stanecastle, Irvine; and sites C and D at Montgomerie Park, Irvine to be transferred from the General Fund to the Housing Revenue Account (copy enclosed).
- 5 Roads, Structures & Street Lighting Maintenance Programme 2022/23**
Submit a report by the Executive Director (Place) on the proposed Roads, Structures and Street Lighting Maintenance Programme for 2022/23 (copy enclosed).
- 6 Urgent Items**
Any other items which the Chair considers to be urgent.

Webcasting - Virtual Meeting

Please note: this meeting may be recorded/live-streamed to the Council's internet site, where it will be capable of repeated viewing. At the start of the meeting, the Provost/Chair will confirm if all or part of the meeting is being recorded/live-streamed.

You should be aware that the Council is a Data Controller under the Data Protection Act 2018. Data collected during the webcast will be retained in accordance with the Council's published policy, including, but not limited to, for the purpose of keeping historical records and making those records available via the Council's internet site.

If you are participating in this meeting by invitation, you are consenting to being filmed and consenting to the use and storage of those images and sound recordings and any information pertaining to you contained in the them live-streaming/recording or training purposes and for the purpose of keeping historical records and making those records available to the public. If you do not wish to participate in a recording, you should leave the 'virtual meeting'. This will constitute your revocation of consent.

If you have any queries regarding this, please contact dataprotectionofficer@north-ayrshire.gov.uk.

Cabinet Sederunt

Joe Cullinane (Chair)
John Bell (Vice-Chair)
Robert Foster
Alex Gallagher
Louise McPhater
Jim Montgomerie

Chair:

Apologies:

Attending:

At a Meeting of the Cabinet of North Ayrshire Council at 2:30 p.m. involving participation by remote electronic means.

Present

Joe Cullinane, John Bell, Robert Foster, Alex Gallagher, Louise McPhater and Jim Montgomerie; and Andrew Bruce and Elizabeth Turbet (Church Representatives) and Jackie MacKenzie (Teaching Representative) (Agenda Items 3-4).

In Attendance

C. Hatton, Chief Executive, M. Boyd, Head of Service (Finance) and F. Walker, Head of Service (People & ICT) (Chief Executive's Service); R. McCutcheon, Executive Director, D. Hammond, Head of Service (Physical Environment), C. McAuley, Head of Service (Economic Development and Regeneration), L. Kirk, Senior Manager (Regeneration), E. McMullen, Senior Manager (Economic Policy), L. Neill, Senior Manager (Employability), W. Turpie, Senior Manager (Waste Operations) and S. Baird, Senior Officer (Islands) (Place); C. Amos, Interim Executive Director, R. Arthur, Head of Service (Connected Communities), A. McClelland, Head of Service (Education) and L. Cook, Quality Improvement Officer (Communities and Education); C. Cameron, Director (Health and Social Care Partnership); K. Yeomans, Director, A. Laurenson, Senior Manager and N. McIlvanney, Senior Manager (Growth and Investment); M. Sugden, Communications Officer, C. Stewart and A. Little, Committee Services Officers (Democratic Services).

Chair

Joe Cullinane in the Chair.

1. Declarations of Interest

There were no declarations of interest by Members in terms of Standing Order 10 and Section 5 of the Code of Conduct for Councillors.

2. Minutes

The Minutes of the Meeting of the Cabinet held on 25 January 2022 were confirmed and the Minutes signed in accordance with Paragraph 7 (1) of Schedule 7 of the Local Government (Scotland) Act 1973.

3. Financial Inclusion in Schools

Submitted a report by the Interim Executive Director (Communities and Education) on the current and proposed approach to improving financial education and financial inclusion across all school establishments.

Members asked questions and were provided with further information on the audit and evaluation that would take place in relation to financial education and financial inclusion within schools to improve consistency of provision across all establishments.

The Cabinet agreed to (a) note the current and proposed approach to improving financial education and financial inclusion across all school establishment; and (b) receive annual updates on this matter.

4. Pupil Equity Funding in North Ayrshire – Progress Report

Submitted a report by the Interim Executive Director (Communities and Education) providing an update on (1) the use of Pupil Equity Funding (PEF) in North Ayrshire during session 2020-21; (2) year to date spend for 2020-21; and (3) assessment on the impact of Covid-19 on implementation and impact. The PEF relating to each individual school was attached at Appendix 1 to the report.

Members asked questions and were provided with further information in relation to:

- the effectiveness of the spend in relation to PEF and the measurable outcomes in this respect;
- the effect Covid had in relation to impacting on the attainment gap in North Ayrshire, as well as on the other challenge authorities; and
- the attainment of care experienced children, which would be reported to Cabinet in due course.

The Cabinet agreed to (a) note (i) the use of PEF investment to date as set out at Appendix 1 to the report, (ii) the positive impact PEF was having within school communities and (iii) note the impact Covid-19 has had on PEF in the 2020-21 academic year.

As this was likely to be the last meeting of Education Cabinet during the current Administration, Councillor Cullinane took the opportunity to thank the Lay Members for their service and attendance at Education Cabinet.

5. Participation Strategy – Statement of Intent

Submitted a report by the Interim Executive Director (Communities and Education) seeking approval for a consultation based on the Statement of Intent, which aimed to develop a Participation Strategy for Communities. The Participation Strategy – Statement of Intent was set out at Appendix 1 to the report.

The Cabinet agreed to (a) note (i) the Statement of Intent, with the addition of the following bullet point in *Areas for further exploration* (page 11 of Appendix 1 to the report), viz. “Exploring public interest in asking questions directly at North Ayrshire Council meetings and considering what the governance might be required to support this” and (ii) that officers would continue to develop and deliver a community consultation; and (b) receive further updates.

6. North Ayrshire Leisure Limited (NALL) Performance and Impact Report incorporating the 2022-23 Budget

Submitted a report by the Interim Executive Director (Communities and Education) seeking approval for the North Ayrshire Leisure Limited (NALL) Performance and Impact Report incorporating the 2022-23 Budget. The KA Leisure Performance and Impact Report incorporating the 2022/23 Budget was attached at Appendix 1 to the report.

The Cabinet also received a presentation from KA Leisure detailing the performance and impact work undertaken by the organisation to date to take the organisation forward and bring recovery and improvements.

Members asked questions and were provided with further information in relation to:

- proposals to increase membership uptake in leisure facilities particularly for younger people, as another means of providing opportunities and tackling poverty/deprivation in North Ayrshire communities;
- collaborative working to improve golf courses in North Ayrshire, including proposals to improve maintenance and staffing to make them an attractive proposition for the area and to address footfall/customer uptake; and
- proposals to enhance and attract more visitors to the Vikingar! Facility in Largs.

The Cabinet agreed to (a) note (i) the North Ayrshire Leisure Limited (NALL) Performance and Impact Report incorporating the 2022-23 Budget as detailed at Appendix 1 to the report (ii) the projected deficit position in 2021/22; and (b) authorise officers to continue to monitor and support the recovery.

7. Island Plans

Submitted a report by the Executive Director (Place) seeking approval for the proposed 10-year socio-economic Island Plans and associated 2022/23 Annual Action Plans for Cumbrae and Arran to support an inclusive and green economic recovery and renewal of North Ayrshire's Island communities in line with their unique circumstances and opportunities. The proposed 10-year socio-economic Island Plans for Arran and Cumbrae and the proposed 2022/23 Annual Action Plans for Arran and Cumbrae were set out at Appendices 1 and 2, respectively, to the report.

The Cabinet agreed (a) to approve (i) the proposed 10-year socio-economic Island Plans for Arran and Cumbrae (Appendix 1 to the report) and (ii) the proposed 2022/23 Annual Action Plans for Arran and Cumbrae (Appendix 2 to the report); and (b) to note the proposed next steps.

8. Streetscene Environmental Skills & Training Academy – Intermediate Labour Market (ILM) Initiative

Submitted a report by the Executive Director (Place) on the creation of a Streetscene Environmental Skills and Training Academy offering paid work placements for local residents to develop skills, work experience and qualifications to support their progression to future sustainable employment. The Streetscene Skills and Training Academy: Approach and Work Programme was set out at Appendix 1 to the report.

The Cabinet agreed to (a) note the proposed approach to the development of a Streetscene Environmental Skills and Training Academy ILM as detailed at Appendix 1 to the report; and (b) support the proposal to develop an Intermediate Labour Market initiative within Streetscene providing paid work placements and a programme of additional environmental works.

9. Regeneration Delivery Plan Update

Submitted a report by the Executive Director (Place) on a mid-year update on the progress of the Regeneration Delivery Plan and seeking approval for the review of the action programme. A mid-year update on the key successes to date and the proposed approach to the review of the action programme and update of the Regeneration Delivery Plan was set out at Appendices 1 and 2, respectively, to the report.

The Cabinet agreed (a) to note the progress made on the Regeneration Delivery Plan as set out at Appendix 1 to the report; (b) to approve (i) the approach to the review of the action programme as detailed in Appendix 2 to the report, and (ii) the submission of the updated Regeneration Delivery Programme to a future Cabinet.

10. i3 Strategic Investment Campus – Renewable Energy Proposals

Submitted a report by the Executive Director (Place) on the potential to install a solar photovoltaic (PV) farm and wind turbines at the i3 Strategic Investment Campus as part of the Council's environmental roadmap to achieve net-zero carbon by 2030.

The Cabinet agreed to (a) note the recommendations provided through the Council's partnership with the University of Strathclyde for renewable energy systems at i3; and (b) approve the development of a business case proposal on solar and wind generation at i3, based on the outcome of current feasibility studies, which would also consider potential funding requirements and their impact on project viability.

11. North Ayrshire Visitor Management Plan 2022

Submitted a report by the Director (Growth & Investment) on a Visitor Management Plan for 2022 to support a range of actions to manage the expected increase in domestic tourism. The draft North Ayrshire Visitor Management Plan for 2022 was attached at Appendix 1 to the report.

The Cabinet agreed to approve the draft North Ayrshire Visitor Management Plan for 2022, as set out at Appendix 1 to the report.

12. Ardrossan Marina - Operator Agreement

Submitted a report by the Director (Growth & Investment) on the Heads of Terms of an agreement between the Council and Clyde Marina Ltd., the proposed operator of an extension to Ardrossan Marina.

The Cabinet agreed to approve the Heads of Terms of an agreement for the operation of Ardrossan Marina with Clyde Marina Ltd.

The meeting ended at 4.35 p.m.

NORTH AYRSHIRE COUNCIL

8 March 2022

Cabinet

Title:	Proposals for Community Investment Fund (CIF) Expenditure
Purpose:	To determine applications by Locality Partnerships to allocate CIF funding to proposed projects.
Recommendation:	<p>That Cabinet:</p> <ul style="list-style-type: none">a) Reviews the enclosed applications from the Garnock Valley Locality Partnership and the North Coast and Cumbrae Locality Partnership in line with CIF criteria;b) Approves the CIF application in relation to Beith Community Development Trust; andc) Approves the CIF application in relation to West Kilbride Community Initiative Limited.

1. Executive Summary

- 1.1 Within its budget for 2017-18, North Ayrshire Council provided a funding allocation for the creation of an innovative fund to enable communities to address the priorities they have identified through Locality Planning Partnerships and within the context of North Ayrshire Community Planning Partnership's Fair for All Strategy and the Council's Community Wealth Building Strategy. In June 2021, Cabinet approved a further £1m top-up for the funding, with a further £2m added in November 2021.
- 1.2 Locality Partnerships have subsequently continued to work on their local action plans and are refining proposals for expenditure in line with their locally identified needs. This is a difficult process, and it is a testament to the dedication of the Locality Partnerships and their community partners that proposals are now emerging to provide creative approaches to addressing local challenges.
- 1.3 This report brings forward proposals which respond to the specific need of the local community, and which have been developed based on local circumstances and opportunities.
- 1.4 These proposals have been approved to be submitted to Cabinet through a process of collaboration and consensus by the respective Locality Partnerships.

2. Background

2.1 Within its budget for 2017-18, North Ayrshire Council provided an allocation for the creation of an innovative fund to enable communities to address the priorities they have identified through Locality Planning Partnerships and within the context of North Ayrshire Community Planning Partnership's Fair for All Strategy and the Council's Community Wealth Building Strategy. A further £3m was added to the funding in 2021, to be distributed among Localities as follows:

Locality	Value of CIF from first funding allocation (2017-18)	Expenditure to date	Value of CIF from second funding allocation (June 2021)	Value of CIF from third funding allocation (Nov 2021)	Total balance available
Irvine	£754 000	£333 927	£290 000	£580 000	£1 292 073
Kilwinning	£286 000	£226 190	£120 000	£240 000	£419 810
Three Towns	£598 000	£567 620	£240 000	£480 000	£750 380
Garnock Valley	£390 000	£226 223	£150 000	£300 000	£561 777
North Coast	£468 000	£303 840	£170 000	£340 000	£674 160
Arran	£104 000	£58 774	£30 000	£60 000	£148 774
TOTAL	£2 600 000	£1 716 574	£1 000 000	£2 000 000	£3 883 426

2.2 It was agreed that the CIF will support proposals and projects that connect with:

- The North Ayrshire Fair for All Strategy;
 - The Community Planning Partnership and Locality priorities;
 - North Ayrshire Council's values, priorities, and business objectives;
 - The Community Wealth Building and Environmental Sustainability and Climate Change Strategies;
- And will also:
- Fulfil a compelling need and not duplicate existing services or facilities;
 - Provide long-term, sustainable, positive results for the greatest number of people possible;
 - Exhibit project and/or organisational innovation in their approaches to their work in their way of addressing community challenges and in their request to Locality Partnerships and the Council;
 - Come from (an) organisation(s) that is financially viable (can provide financial statements upon request) and efficiently and effectively managed. This can include an organisation to be created to deliver the project;
 - Include options or potential for NAC and CPP employee engagement and volunteering where possible; and
 - Include measurable outcomes and can report to NAC on outcomes on a regular basis.

2.3 The proposal development and application process has been agreed as follows:

- Locality Partnerships should continue to engage with their communities and stimulate interest in the CIF. Each Locality Partnership will then strategically assess the applications, make links and look at the funding 'in the round.'
- If the partnership supports a bid, then the group will be encouraged to submit a full application form, which they will decide upon before making a proposal to Cabinet for final approval.
- The proposal will go to the next suitable Cabinet for final approval.

2.4 The enclosed applications have been developed by community partners and North Ayrshire Council officers and are now recommended for approval by Cabinet. The proposals are as follows:

2.4.1 The Garnock Valley Locality Partnership

The Garnock Valley Locality Partnership CIF allocation	£690 000
Men's Shed – Project Initiation	£28 000
Travel Needs Analysis	£25 000
Geilsland Hall Volunteering and Employability	£45 000
Beith Community Development Trust Youth Lead Project	£43 500
Garnock Valley 20:20 Vision	£15 000
Garnock Valley Men's Shed – Heating System Replacement	£20 000
Café Solace, Garnock Valley	£49 723
Balance	£561 777

Proposal: Beith Trust, Garnock Valley – Geilsland Courtyard Feasibility Study: £15 582 (Appendix 1)

The proposal is to carry out a feasibility study as the next stage of development on the Geilsland Site and would develop plans for the replacement of the existing 'packing shed' building. The Geilsland Site has been developed and currently supports a wide range of community activities including training, volunteering, leadership, employment and enterprise. The existing Courtyard building is inefficient and unsightly and does not lend itself well to re-purposing or renovation. Beith Trust want to create an attractive, welcoming and efficient building which provides additional site amenity, workshops, offices and storage spaces which can accommodate the needs of the local community, community projects and enterprise and better serves the operational requirements of the Geilsland Estate site. A waiting list individuals / community projects and small enterprises provide evidence of the need for spaces and many of the projects based at Geilsland have already outgrown the rooms and spaces that they occupy. The feasibility study will be conducted by professionals and coordinated by a lead architect, as this will equip Beith Trust with the information and costs required to secure capital funding and take the project to the next stage.

The completed Geilsland Courtyard will be an all-electric building, energy will be produced by solar panels on the building which will work in conjunction with the 50kwh system on Geilsland Hall roof. The completed facility will offer alternatives to commuting by car by providing more remote workspaces including short term desk hire, workshop, production unit, office and room hire. The completed project, in conjunction with the other Geilsland enterprises will encourage walking & cycling between Beith and local satellite villages via attractive rural back roads.

2.4.2 The North Coast and Cumbrae Locality Partnership

The North Coast and Cumbrae Locality Partnership CIF allocation	£978 000
Cycling Without Age- Fairlie	£22 800
Clearer Minds	£30,200
Millport Town Hall	£200,000
Sing Your Sing	£14, 892
Locality Priorities Worker	£35, 948
Balance	£674,160

Proposal: West Kilbride Community Initiative Limited - Technical and Creative Training Programme and AV service: £76,605 over 3 years (Appendix 2)

This is a new employability and skills project offering technical and creative training and an AV service. The project will be based around training in audio visual skills and activities and will offer practical and creative ways of making, recording, editing and lighting individual work and an opportunity to train in more managed events such as presentations, performances and events. WKCIL are in discussions about using the first floor of the existing library building, which Council prioritised for wider community use in 2021. In keeping with the Arts, Craft and Culture roots of WKCIL, creativity will be high priority. Alongside this training WCKIL will offer a share and repair café service where participants may pool their knowledge and expert advice may be offered. The aims are to: -

- Provide a community resource covering all aspects of AV requirements;
- Provide technical training across a wide range of AV devices and share pathways for possible employment opportunities;
- Offer a share and repair café offering advice and knowledge;
- Explore the different AV needs of various organisations and create checklists;
- Encourage participants to employ a problem-solving approach to any AV challenges;
- Develop opportunities and ideas for a range of creative projects and to link participants to people with projects being developed elsewhere; and
- Engage with a wide range of residents in West Kilbride and North Ayrshire with a particular focus on younger and older people.

The proposal will provide funding for start-up costs and 2 part time posts, and further funding will be sought for the equipment. Full business modelling to create a sustainable future is currently taking place. The project fits well with all of the North Coast and Cumbrae Priorities, in particular Work and Skills. WCKIL has been developing the project since November 2021 to seek views on the viability of this project and also to ensure integration with what is already happening in North Ayrshire. More networking

is planned with the Cally Centre, further colleges, North Ayrshire Council, tutors involved in supporting school leavers and community members who are involved in music and theatre.

3. Proposals

3.1 That Cabinet:

- a) Reviews the enclosed applications from the Garnock Valley Locality Partnership and the North Coast and Cumbrae Locality Partnership in line with CIF criteria;
- b) Approves the CIF application in relation to Beith Community Development Trust; and;
- c) Approves the CIF application in relation to West Kilbride Community Initiative Limited.

4. Implications/Socio-economic Duty

Financial

- 4.1 CIF funding is allocated within existing resources.

Human Resources

- 4.2 The Technical and Creative Training Programme and AV service will provide 2 part-time posts for 2 years, paying in excess of the Real Living Wage, and providing skills and opportunities for qualifications. The longer-term outcome of the Geilsland Courtyard is to provide workshops, offices, and opportunities to develop skills and to volunteer in the Garnock Valley.

Legal

- 4.3 None.

Equality/Socio-economic

- 4.4 The purpose of Locality Planning is to reduce inequalities, increase community cohesion and advance community empowerment. Each of the CIF proposals is tested against that purpose before being presented to Cabinet. Both applications provide opportunities for skills development, community cohesion and wellbeing.

Environmental and Sustainability

- 4.5 Environmental and sustainability issues are considered in relation to each CIF application. The Geilsland Courtyard project identifies early plans to improve the environmental sustainability of the existing building as outlined at 2.4.1. The Technical and Creative Training Programme and AV service has the potential to offer a new community purpose for the West Kilbride Library's first floor.

Key Priorities

- 4.6 The proposals contained within the report support the North Ayrshire Council Plan priorities:

- Active and strong communities
- Inclusive, growing, and enterprising local economy
- People enjoy good life-long health and wellbeing.

Community Wealth Building

4.7 The applications support the following pillars of community wealth building:

- Creating volunteering and skills development opportunities;
- Advancing community enterprises;
- Advancing local ownership of underused land and buildings; and
- Supporting local businesses.

5. Consultation

5.1 The proposals contained within this report have been developed and approved by the Locality Partnership, through consultation with partners in employability and skills and local people, including young people.

Audrey Sutton
Executive Director of Communities and Education

For further information please contact **Rhona Arthur, Head of Connected Communities**, on **01294 324415**.

Background Papers

Appendix 1: CIF Application: Beith Trust

Appendix 2: CIF Application: West Kilbride Community Initiative Limited



Appendix 1 - Community Investment Fund: Proposal to Cabinet

Organisation name	<i>Beith Trust</i>
Brief details of organisation	<p>Beith Trust is a registered Scottish Charity and company limited by guarantee based in Beith, North Ayrshire, which was established in 2012 as a mechanism to drive forward a community led, asset-based approach to the regeneration of the community.</p> <p>They aim to improve the present condition and the future prospects of the community by advocating for the community and facilitating opportunities for change, growth, and development of the inherent potential of people and places.</p> <p>Beith Trust facilitate a diverse programme of activity and services in and around the Garnock Valley, mainly focused around their facilities at Beith Astro and Geilsland but also in the wider communities of the Garnock Valley, they work in partnership with a number of public, private and third sector groups, clubs and agencies. They manage and operate a number of facilities which generate opportunities for training, volunteering and employment, profits are reinvested in enterprise development or community services.</p>
Locality	Garnock Valley
Amount requested	£15 582
Brief overview of proposal	<p>The proposal is to carry out a feasibility study as the next stage of development on the Geilsland Site and would develop plans for the replacement of the existing 'packing shed' building. The Geilsland Site has been developed and currently supports a wide range of community activities including training, volunteering, leadership, employment, and enterprise.</p> <p>The 'Courtyard Project' is not a new project, rather, it is the next stage of development within the wider Geilsland Project, which in itself has been tested and piloted over the last 5 years. As the activity within the wider Geilsland Project accelerates, it is creating increased demand for appropriate space and amenity to accommodate and support the growth and expansion of existing services as well meeting the needs of new customers and enterprise.</p>

	<p>The existing Courtyard building is inefficient and unsightly and does not lend itself well to re-purposing or renovation. Beith Trust want to create an attractive, welcoming, and efficient building which provides additional site amenity, workshops, offices, and storage spaces which can accommodate the needs of the local community, community projects and enterprise and better serves the operational requirements of the Geilsland Estate site. A waiting list individuals / community projects and small enterprises provide evidence of the need for spaces and many of the projects based at Geilsland have already outgrown the rooms and spaces that they occupy.</p> <p>The feasibility study will be conducted by professionals and coordinated by a lead architect, as this will equip Beith Trust with the information and costs required to secure capital funding and take the project to the next stage.</p> <p>The work will be conducted within Geilsland Estate and the outputs will inform the decision-making of the board or trustees of Beith Trust and contribute to future funding requests for project development. The successful project will benefit -</p> <ul style="list-style-type: none"> • The communities of the Garnock Valley • Visitor to the area • Consumers and customers of the various enterprises and projects based (or will be based in and around Geilsland Estate) • Clubs, groups, and organisations (currently established and future) • Private, public and third sector services <p>Current partners and interested parties include Garnock Valley Helping Hands, Beith Trust Lend and Ear Service, Barrmill Conservation Group, Scottish Arts and Crafts Fair, North Ayrshire Music School and Luna Belle Wellness.</p> <p>There will be no immediate volunteering or employment opportunities relating to the investment, however in the medium term we would anticipate that a significant number of volunteering, employment and enterprises would be created and established as a result of the project.</p> <p>The completed Geilsland Courtyard will be an all-electric building, energy will be produced by solar panels on the building which will work in conjunction with the 50kwh system on Geilsland Hall roof. The completed facility will offer alternatives to commuting by car by providing more remote workspaces including short term desk hire, workshop, production unit, office and room hire. The completed project, in conjunction with the other Geilsland enterprises will encourage walking & cycling between Beith and local satellite villages via attractive rural back roads.</p> <p>Beith Trust has a policy of ongoing engagement and consultation, and also make use of research, consultations and desk research and encourage feedback and test and trial our ideas, projects, and assumptions in small project delivery in this way we ensure that projects</p>
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	reflect what people are asking for. Much of this is documented in a series of reports that are available on request.
<i>Timescales</i>	Spring 2022
<i>Contact details</i>	Christina Pieraccini, Locality Officer, Connected Communities cpieraccini@north-ayrshire.gov.uk



Appendix 2 - Community Investment Fund: Proposal to Cabinet

Organisation name	<i>West Kilbride Community Initiative Limited WKCIL</i>
Brief details of organisation	<p>WKCIL is a charity registered with OSCR and is a company limited by guarantee, established in 1998.</p> <p>The organisation is best known for its two main projects, the Craft Town Scotland (and the management of 9 arts and crafts studios in the town and with Barony Centre); and the West Kilbride Environmental Group (which advances environmental protection or improvement including through the creation or improvement of public parks, public streets, pavements and walkways).</p> <p>WKCIL is also keen to organise recreational activities with the object of improving the conditions of life for residents within the community. This health and wellbeing focus fits well with the North Coast and Cumbraes Locality Partnership's priorities of reducing social isolation in older people and reducing stress and anxiety in younger people.</p>
Locality	North Coast and Cumbraes
Amount requested	£76,605 over 3 years
Brief overview of proposal	<p>This is a new employability and skills project offering technical and creative training and an AV service. The project will be based around training in audio visual skills and activities and will offer practical and creative ways of making, recording, editing and lighting individual work and an opportunity to train in more managed events such as presentations, performances and events.</p> <p>WKCIL are in discussions about using the first floor of the existing library building, which Council prioritised for wider community use in 2021. In keeping with the Arts, Craft and Culture roots of WKCIL, creativity will be high priority. Alongside this training WKCIL will offer a share and repair café service where participants may pool their knowledge and expert advice may be offered.</p> <p>The aims are to: -</p> <ul style="list-style-type: none"> • Provide a community resource covering all aspects of AV requirements;

	<ul style="list-style-type: none"> • Provide technical training across a wide range of AV devices and share pathways for possible employment opportunities; • Offer a share and repair café offering advice and knowledge; • Explore the different AV needs of various organisations and create checklists; • Encourage participants to employ a problem-solving approach to any AV challenges; • Develop opportunities and ideas for a range of creative projects and to link participants to people with projects being developed elsewhere; and • Engage with a wide range of residents in West Kilbride and North Ayrshire with a particular focus on younger and older people. <p>The proposal will provide funding for start-up costs and 2 part time posts, and further funding will be sought for the equipment. Full business modelling to create a sustainable future is currently taking place. The project fits well with all of the North Coast and Cumbraes Priorities, in particular Work and Skills.</p> <p>The project is designed to deliver hands on experience for anyone interested in video and sound production. This area of creativity appeals to a wide range of age groups and also introduces participants to the world of sound and film related employment.</p> <p>West Kilbride offers a range of paid and free workshops as well as many opportunities in volunteering and these would be advertised for visitors to the creative centre.</p> <p>The new project provides a hub where creativity could be offered to anyone with a mobile phone and then extended by introducing a variety of AV equipment. AV technology is valued by many age groups and offering experience and skills in this area can help to build an individual's motivation and confidence</p> <p>NORTH COAST Priorities:</p> <ol style="list-style-type: none"> 1. Work and Skills – this project offers a wide range of training in AV skills and opens up opportunities for employment. WKCIL will work with North Ayrshire's Employability Team to identify opportunities for participants and also bring a wide range of contacts from local experience in this field. 2. Social Isolation – Older People – the hub offers a base for social contact and the Share and Repair café mirrors the model offered by Men's Sheds and would be complementary to local developments in the North Coast. The WK Environmental Group also offers social contact for older people and many and varied projects have been developed by the team. The café would also appeal to the current membership which has
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	<p>increased over the years and includes many isolated women as well as well as men.</p> <p>3. Stress and Anxiety – Younger People – the area of AV development appeals to a younger audience with music and videos playing a significant part in their everyday lives. The activities will offer participants the chance to be creative and productive both of which contribute to a sense of achievement.</p> <p>4. Financial Inclusion - participants will have working opportunities and support within WKCIL's membership to maximise their creative development and to be entrepreneurial. There are good links with the Community Wealth Building strategy and support from Council teams to help grow this initiative.</p> <p>WCKIL has been developing the project since November 2021 to seek views on the viability of this project and also to ensure integration with what is already happening in North Ayrshire. More networking is planned with the Cally Centre, further colleges, North Ayrshire Council, tutors involved in supporting school leavers and community members who are involved in music and theatre.</p>
<i>Timescales</i>	The project will commence with the release of the funding in summer 2022.
<i>Contact details</i>	Louise Riddex, Locality Officer, Connected Communities lriddex@north-ayrshire.gov.uk

NORTH AYRSHIRE COUNCIL

22 March 2022

Cabinet

Title: **Acquisition of Land for Council House Building**

Purpose: To seek Cabinet approval for the four former school sites at James Reid (inclusive of the Focus Centre), Saltcoats; James McFarlane, Ardrossan; Garnock Academy, Kilbirnie; Stanecastle, Irvine; and sites C and D at Montgomerie Park, Irvine to be transferred from the General Fund to the Housing Revenue Account.

Recommendation: That Cabinet approves the transfer of the four former school sites at James Reid (inclusive of the Focus Centre), Saltcoats; James McFarlane, Ardrossan; Garnock Academy, Kilbirnie; Stanecastle, Irvine; and sites C and D at Montgomerie Park, Irvine from the General Fund to the Housing Revenue Account for the sum of £6,365,000, subject to the future deduction of abnormal development costs.

1. Executive Summary

- 1.1 The Strategic Housing Investment Plan (SHIP) 2022-2027 was approved by Cabinet on 2 November 2021. The SHIP sets out the priorities for affordable housing investment in North Ayrshire over the next five years support the outcomes articulated within the Local Housing Strategy 2018-2022 (LHS).
- 1.2 The housing development programme includes the redevelopment of the following sites which are currently owned by the Council's General Fund (see plans at Appendices 1-5):
 - Former James Reid School and Focus Centre, Saltcoats
 - Former James McFarlane School, Ardrossan
 - Former Garnock Academy, Kilbirnie
 - Former Stanecastle School, Irvine
 - Sites C & D at Montgomerie Park, Irvine
- 1.3 Additional grant funding of circa. £1.5m has become available from the Scottish Government during the current financial year, arising from slippage in the delivery of other local authorities' programmes. This provides an opportunity to accelerate North Ayrshire's programme and utilise the £1.5m funding towards the acquisition costs for these sites. This helps to ensure that investment is maximised within the area.

- 1.4 This report seeks Cabinet approval to transfer the land from the General Fund to the Housing Revenue Account for the sum of £6,365,000, subject to the deduction of abnormal costs. The gross site valuations have been established through assessment by the District Valuer.

2. Background

- 2.1 The Scottish Government has confirmed that a further £1.5m is available from their Affordable Housing Supply Programme to be spent during the 2021/2022 financial year. This funding is available in addition to the Council's grant funding allocation for 2021/2022, which is £18.205m.
- 2.2 The additional funding is available as some of the other local authorities in Scotland are unable to spend their allocations by 31 March 2022. The £1.5m is available on the condition that it is spent, and transactions are concluded, by 31 March 2022. North Ayrshire has been able to claim an additional £16.729m from slippage in other local authority areas in the five years from April 2016 to March 2021.

Strategic Housing Investment Plan

- 2.3 The Strategic Housing Investment Plan (SHIP) 2022-2027 sets out priorities for affordable housing investment in North Ayrshire over the next five years, in order to support the outcomes set out within the Local Housing Strategy.
- 2.4 When preparing the SHIP, the Council and its RSL partners committed to delivering the projects detailed within it. However, the nature of development means that unexpected delays or constraints may emerge. Scottish Government guidance therefore indicates that a slippage programme is required. To meet the requirement for 'slippage', the Council has over committed the funding within the SHIP. This also provides the opportunity to utilise grant funding that other local authority areas are unable to spend.
- 2.5 As reported to Cabinet on 2 November 2021, should additional funding become available, the Council liaises with the Scottish Government to agree where additional expenditure can be accommodated in our area.
- 2.6 The former school sites at James Reid, Saltcoats (incorporating the focus centre); James McFarlane, Ardrossan; Garnock Academy, Kilbirnie and Stanecastle, Irvine are included for development within the SHIP 2022-2027. Sites C and D at Montgomerie Park, Irvine were included within the SHIP as 'confidential' sites - 'Redevelopment 10, 11b & 14' whilst a viability assessment was undertaken to determine the extent of the abnormal costs associated with the development of these sites to provide affordable Council housing.

Site Valuations

- 2.7 Valuations have been obtained from the District Valuer, based on the full market value of each site, as none of the sites have been zoned for affordable housing within the current Local Development Plan (LDP2). The gross valuations will be subject to the deduction of any abnormal costs agreed as part of the development projects. The gross site full market values are detailed within Table 1 below:

Table 1: Site Valuations and Information

Site	Gross Value	Approx. Area	Units
James Reid, Saltcoats	£600,000	1.5 hectares	46
James McFarlane, Ardrossan	£230,000	0.6 hectares	18
Garnock Academy, Kilbirnie	£470,000	2.5 hectares	50
Stanecastle, Irvine	£490,000	1.0 hectares	30
Montgomerie Park, Irvine	£4,575,000	5.6 hectares	189
Total	£6,365,000	11.2 hectares	333

- 2.8 The Council has appointed an external Quantity Surveyor to agree the abnormal development costs which will be deducted from the acquisition value for each site following internal review by the Council's Quantity Surveyors. The consultant will also advise on the application of caps on abnormal costs, if appropriate. This will ensure that the interests of both the General Fund and Housing Revenue Account are protected.

Former James Reid School and Focus Centre, Saltcoats

- 2.10 It is proposed that the land at the former James Reid School and Focus Centre in Saltcoats is transferred from the General Fund to the Housing Revenue Account at a cost of £600,000, subject to the deduction of abnormal costs, before 31 March 2022.
- 2.11 The ground is held within the General Fund. There is no rental income for the property, which is currently being demolished. The site measures approximately 1.5 hectares and can accommodate 46 units of new Council housing, an increase of 2 units from the approved SHIP 2022-27.
- 2.12 Draft plans consultation has been completed and it is currently anticipated that works will commence during spring / summer 2022 and be completed by winter 2023.
- 2.13 Early site investigations have been undertaken which have identified abnormal development costs associated with utilities diversions, site remediation and the formation of a new junction from Dalry Road.

Former James McFarlane School, Ardrossan

- 2.14 It is proposed that land at the former James McFarlane School in Ardrossan is transferred from the General Fund to the Housing Revenue Account at a cost of £230,000, subject to the deduction of abnormal costs, before 31 March 2022.
- 2.15 The ground is held within the General Fund. There is no rental income for the site, which has been demolished. The site measures approximately 0.6 hectares and can accommodate 18 units of new Council housing.
- 2.16 Draft plans consultation has been completed and it is currently anticipated that works will commence during spring / summer 2022 and be completed by summer 2023.
- 2.17 Early site investigations have been undertaken which have identified potential abnormal development costs associated with utilities diversions and site remediation.

Former Garnock Academy, Kilbirnie

- 2.18 It is proposed that land at the former Garnock Academy in Kilbirnie is transferred from the General Fund to the Housing Revenue Account at a cost of £470,000, subject to the deduction of abnormal costs, before 31 March 2022.
- 2.19 The ground is held within the General Fund. There is no rental income for the site, which has been demolished. The site measures approximately 2.5 hectares and can accommodate 50 units of new Council housing.
- 2.20 Draft plans consultation has been completed and it is currently anticipated that works will commence during summer 2022 and be completed by winter 2023.
- 2.21 Early site investigations have been undertaken which have identified potential abnormal development costs associated with site remediation.

Former Stanecastle School, Irvine

- 2.22 It is proposed that land at the former Stanecastle School in Irvine is transferred from the General Fund to the Housing Revenue Account at a cost of £490,000, subject to the deduction of abnormal costs, before 31 March 2022.
- 2.23 The ground is held within the General Fund. There is no rental income for the site, which is currently being demolished. The site measures approximately 1.0 hectares and can accommodate 30 units of new Council housing, an increase of 2 units from the SHIP 2022.
- 2.24 Draft plans consultation has been completed and it is currently anticipated that works will commence during spring / summer 2022 and be completed by winter 2023.
- 2.25 Early site investigations have been undertaken which have identified abnormal development costs associated with utilities diversions and site remediation.

Sites C & D at Montgomerie Park, Irvine

- 2.26 It is proposed that the land which forms sites C and D at Montgomerie Park, Irvine is transferred from the General Fund to the Housing Revenue Account at a cost of £4,575,000, subject to the deduction of abnormal costs, before 31 March 2022. The development of these sites has been included within the school roll estimates for the new Montgomerie Park Primary School.
- 2.27 The ground is held within the General Fund. There is no rental income for the site, which is currently vacant. Sites A and B at Montgomerie Park were recently sold to a private developer and there was strong market interest in these sites. The market value determined by the District Valuer reflected the sale values achieved for sites A and B. The development of sites C and D will assist to provide infrastructure to support the development of the remaining sites at Montgomerie Park.
- 2.28 The site measures approximately 5.6 hectares and can accommodate approximately 189 units of new Council housing, an increase of 21 units from the SHIP 2022. The site capacity of 189 units is in excess of the number included in the drainage strategy for

the site masterplan and further investigation is required to establish if these additional units can be supported on the site.

2.29 Draft plans consultation will be undertaken during spring 2022 and it is currently anticipated that works will commence during autumn / winter 2022 and be completed by winter 2025.

2.30 Early site investigations have been undertaken which have identified abnormal development costs associated with ground consolidation, utilities diversions and wider site infrastructure.

3. Proposals

3.1 It is proposed that Cabinet approves the transfer of the four former school sites at James Reid (inclusive of the Focus Centre), Saltcoats; James McFarlane, Ardrossan; Garnock Academy, Kilbirnie; Stanecastle, Irvine and sites C and D at Montgomerie Park, Irvine from the General Fund to the Housing Revenue Account for the total sum of £6,365,000, subject to the future reimbursement of abnormal development costs.

4. Implications/Socio-economic Duty

Financial

4.1 The sum of £6,365,000 will be transferred from the Housing Revenue Account to the General Fund. Abnormal development costs will later be reclaimed from the General Fund, at an agreed cap or limited to the gross transfer value if a cap cannot be established. If the acquisitions do not conclude by 31 March 2022 the land acquisition costs will be met from future years' grant allocations.

Human Resources

4.2 None

Legal

4.3 There is a requirement to conclude the transfer of the assets by 31 March 2022 to enable Scottish Government grant funding to be utilised. The development of the James Reid, Garnock Academy, Stanecastle and Montgomerie Park sites fall within the Council's permitted development rights. These sites are all located in 'General Urban Area' classified zones within the current Local Development Plan (LDP2). Permitted development enables local authorities to carry out works, within their district, for the erection of dwellings so long as the development conforms with the LDP. The Council will obtain a 'Certificate of Lawfulness' from the Planning Service to certify that these sites have been considered against the full terms of the adopted LDP. Planning permission is required for the redevelopment of the former James McFarlane site in Ardrossan as a small portion of the site is classified as 'Open Space' within the LDP.

Equality/Socio-economic

4.4 The Council House Building Programme makes a direct contribution to the Council's socio-economic duty by providing affordable housing. Our rent levels are below the Scottish national average for local authority housing providers. Our new build housing

also meets the latest Building Standards, and we adopt a range of sustainable technologies at each project to provide lower running costs and alleviate fuel poverty.

Environmental and Sustainability

- 4.5 The projects will meet the Scottish Government's 'Greener Standard'. Innovative approaches to fuel efficient development will be considered on a site-by-site basis (for example, biomass boilers, solar photovoltaic panels, smart technologies etc). The new Council homes will contribute to the Council's Sustainability agenda. New housing is more energy efficient, better ventilated, and has higher levels of thermal comfort, which supports improved health and well-being.

Key Priorities

- 4.6 The provision of new affordable housing supports the Council Plan priority to provide affordable, modern and well-designed homes that meet residents' needs. It supports the ambitions of the Council's Regeneration Delivery Plan to drive forward development on strategic regeneration sites, including town centres. There is also evidence that children and young people can benefit from improved cognitive development and a reduction in behavioural issues through living in a more attractive, warmer, and better ventilated environment and the provision of new affordable housing also supports the Council Plan priority that children and young people experience the best start in life. New housing will also support our island communities and their economies.

Community Wealth Building

- 4.7 The development of these sites supports the Council's Regeneration Delivery Plan. The plan sets out the Council's priorities to deliver on the Land and Assets pillar, objectives and associated actions of the Community Wealth Building Strategy. It aims to support equitable land development and the development of underutilised assets for community use. The delivery of these sites will also contribute to the Procurement pillar through the inclusion of appropriate community benefit of local supplier clauses within the construction contracts and by considering phasing and programming to support delivery by smaller scale and local contractors where appropriate.

5. Consultation

- 5.1 No consultations were required in the preparation of this report.

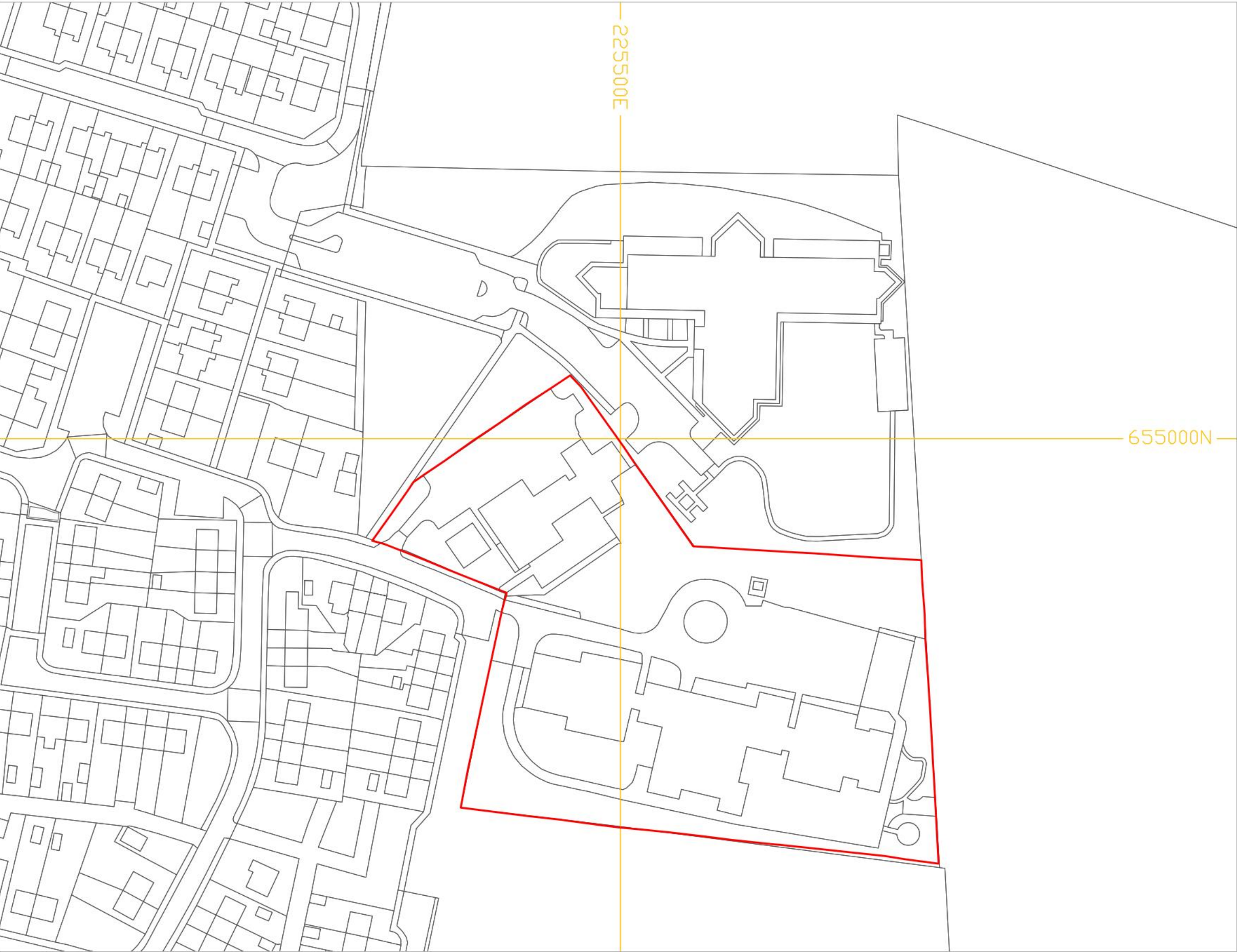
RUSSELL McCUTCHEON
Executive Director (Place)

For further information please contact **Yvonne Baulk, Head of Housing and Public Protection**, on **01294 324542**.

Background Papers

0

Area within red boundary = 15,079m² or thereby



Measurements and boundary imported from James Reid Draft Plans Consultation.pdf
Should be used for illustrative purposes only.

Rev	Description	Drawn	Chkd.	Date

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North Ayrshire Council
Comhairle Siorrachd Àir a Tuath

Yvonne Baulk - Head of Physical Environment
Property Management & Investment - Estates
CUNNINGHAME HOUSE , IRVINE , KA12 8EE
(t) : (01294) 324888 (e) landandproperty@north-ayrshire.gov.uk

Title: Property/Land at
James Reid School
Primrose Place, Saltcoats
KA21 6LH

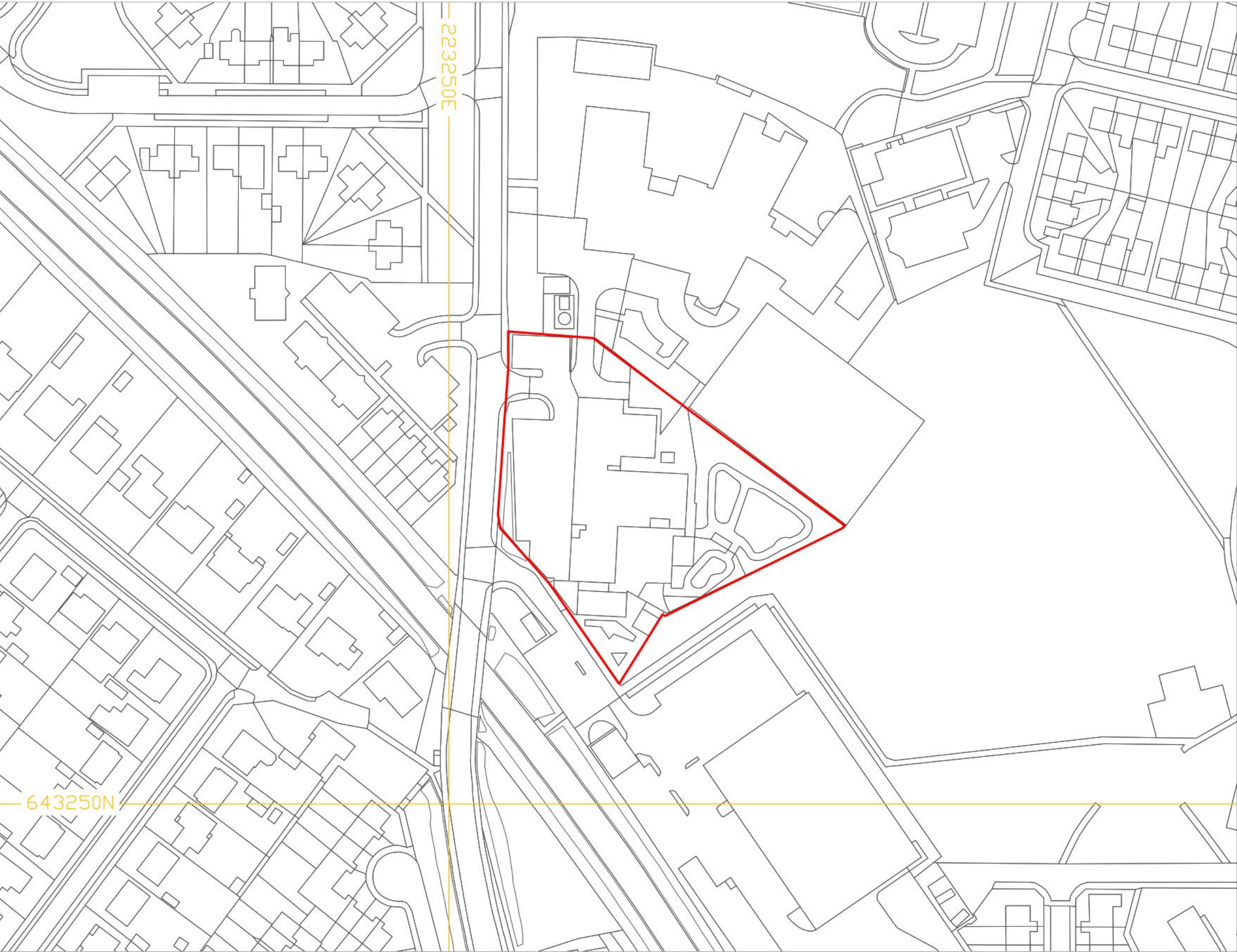
Project: Boundary Plan of NAC site

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Drawn: AC	Date: 21/02/2022
Checked:	OS Grid Reference: NS255426

Drawing No: 2022-02-21 - James Reid.dwg	Rev.	Sheet Size A3
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Area within red boundary = 0.598ha or thereby



Measurements and boundary imported from James McFarlane Draft Plans
Consultation.pdf. Should be used for illustrative purposes only.

Rev	Description	Drawn	Chkd.	Date

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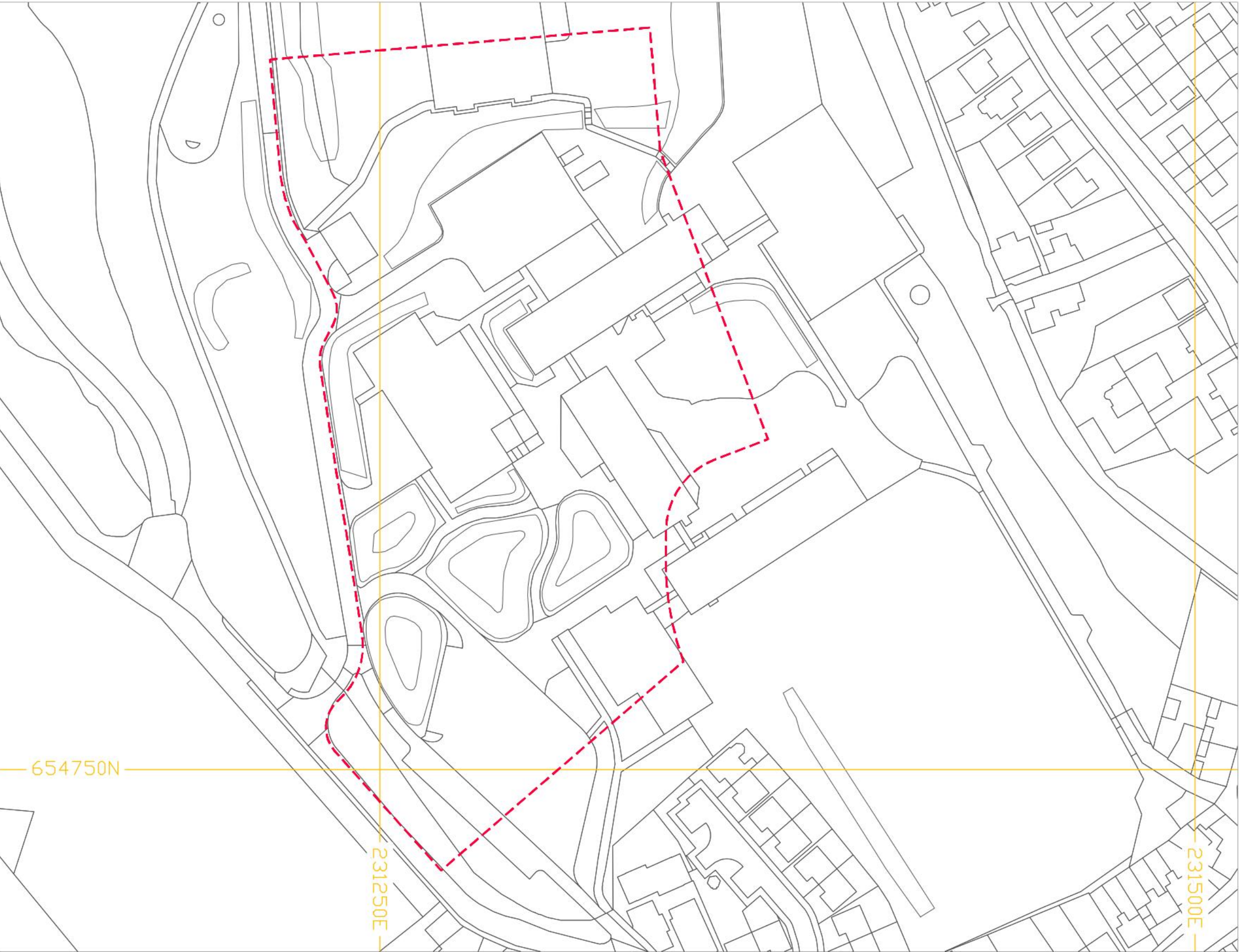
Yvonne Baulk - Head of Physical Environment
Property Management & Investment - Estates
CUNNINGHAM HOUSE , IRVINE , KA12 8EE
(t) : (01294) 324888 (e) landandproperty@north-ayrshire.gov.uk

Title: Property/Land at
James McFarlane School
Dalry Road, Ardrossan
KA22 7JX
Project: Boundary Plan of NAC site

Scale: 1:1250	Filename: Xyyyyyy
Survey: AC	Type: Boundary Plan
Drawn: AC	Date: 21/02/2022
Checked:	OS Grid Reference: NS232433
Drawing No: 2022-02-21 - James McFarlane.dwg	Rev. Sheet Size A3



Area within red boundary = 25,376m² or thereby



Measurements and boundary imported from 0192_50-03A_Site Plan.pdf
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(t) : (01294) 324888 (e) landandproperty@north-ayrshire.gov.uk

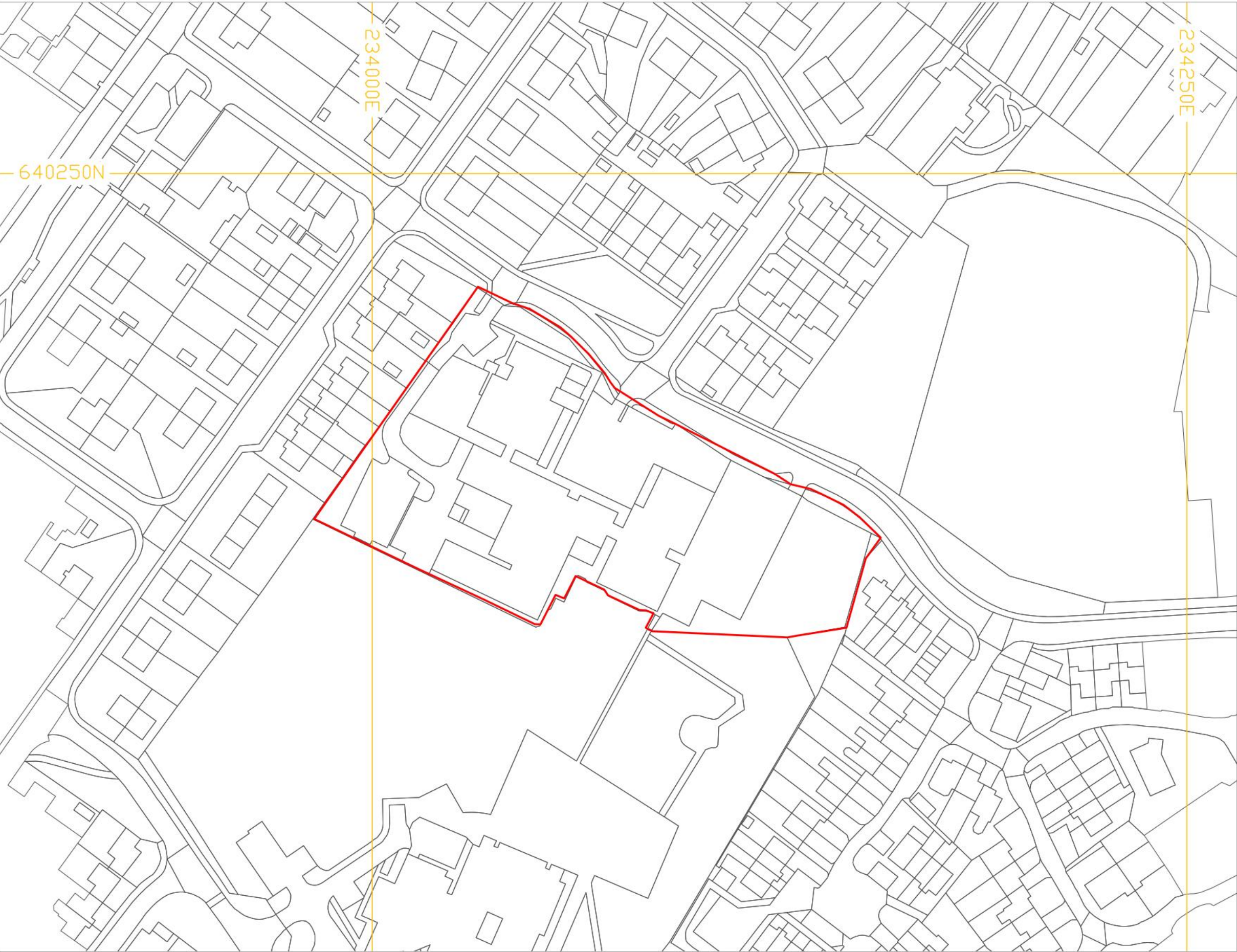
Title: Property/Land at
Garnock Academy
School Road, Kilbirnie
KA25 7AL

Project: Boundary Plan of NAC site

Scale: 1:1250	Filename: Xyyyyyy
Survey: AC	Type: Boundary Plan
Drawn: AC	Date: 21/02/2022
Checked:	OS Grid Reference: NS313548
Drawing No: 2022-02-21 - Garnock Academy.dwg	Rev. Sheet Size A3



Area within red boundary = 0.999ha or thereby



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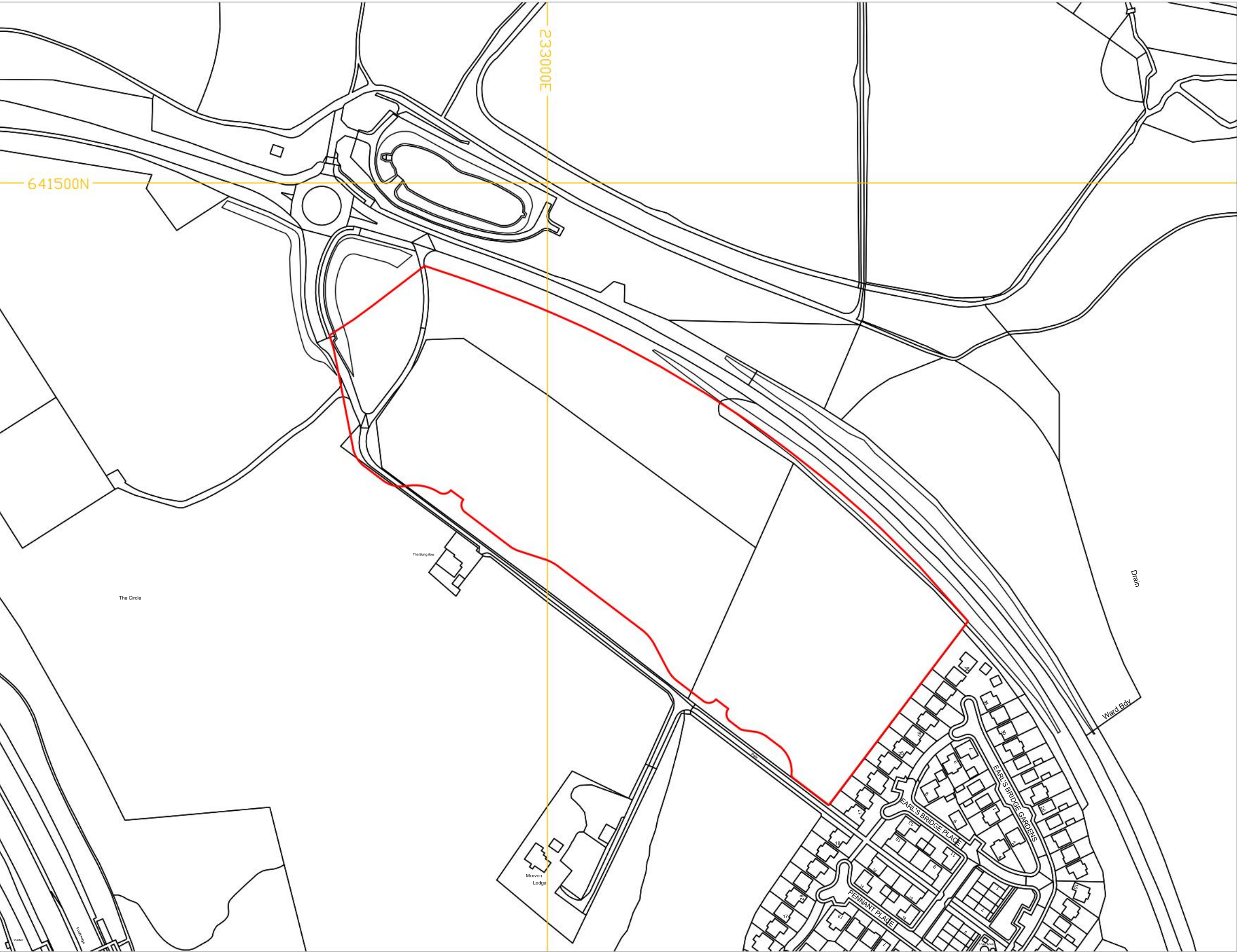
Yvonne Baulk - Head of Physical Environment
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(t) : (01294) 324888 (e) landandproperty@north-ayrshire.gov.uk

Title: **Property/Land at Stanecastle School Burns Crescent, Irvine KA11 1AQ**
Project: **Boundary Plan of NAC site**

Scale: 1:1250	Filename: Xyyyyyy
Survey: AC	Type: Boundary Plan
Drawn: AC	Date: 21/02/2022
Checked:	OS Grid Reference: NS340401
Drawing No: 2022-02-21 - Stanecastle.dwg	Rev. Sheet Size A3



Area within red boundary = 56,030m² or thereby



Measurements and boundary imported from MontgomeriePark-Site-C-D-NAC-SK5-ROAD-CONFIDENTIAL-DRAFT.dwg. Should be used for illustrative purposes only.

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North Ayrshire Council
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Title: Property/Land at
Montgomerie Park
Irvine
KA13 7QY
Project: Boundary Plan of NAC site

Scale: 1:1250	Filename: Xyyyyyy
Survey: AC	Type: Boundary Plan
Drawn: AC	Date: 21/02/2022
Checked:	OS Grid Reference: NS330412
Drawing No: 2022-02-21 - Montgomerie Park.dwg	Rev. Sheet Size A3

NORTH AYRSHIRE COUNCIL

8 March 2022

Cabinet

Title: Roads, Structures and Street Lighting Maintenance Programme 2022/23

Purpose: To seek Cabinet approval of the proposed Roads, Structures and Street Lighting Maintenance Programme for 2022/23.

Recommendation: That the Cabinet (a) notes the approach taken to determining the asset maintenance programme for roads, structures and street lighting; (b) approves the maintenance programme for 2022/23, as shown at Appendix 1a and 1b; and (c) notes that the programme will be issued to the Locality Planning Partnerships for information.

1. Executive Summary

- 1.1 North Ayrshire Council has a statutory obligation under the Roads (Scotland) Act 1984 to manage and maintain its public road network. The adopted road network within North Ayrshire has a total length of 1044km. The core roads assets are currently estimated at a value of approximately £1.7billion.
- 1.2 The Council's Roads Service has adopted an asset management approach to road maintenance to allocate available road maintenance funds to locations that will offer the most beneficial return on the investment.
- 1.3 The Roads Asset Management Plan (RAMP) and the roads assets maintenance strategy follows the recommendations contained within the 'Well Maintained Highway's Code of Practice, ensuring that the Council's statutory obligations as delegated Roads Authority are met.
- 1.4 In complying with the Code of Practice, an effective regime of inspection, assessment and condition recording is well established which assists in not only providing a road network for the future but one that promotes social inclusion and contributes to economic growth within the area. This approach also ensures the Council is providing value for money on any investment attributed to road maintenance.
- 1.5 The proposed Roads, Structures and Street Lighting Maintenance Programme 2022/23 is attached in Appendix 1a and 1b. The Programme is based on approved Revenue and Capital budgets, including an additional £1m which will be funded from approved capital infrastructure investment.

2. Background

- 2.1 North Ayrshire Council is responsible for the maintenance of the adopted local road network including lighting and structures assets as well as its other non-adopted road assets. However, the Council has no responsibility for the maintenance of the Trunk Road Network which falls to Transport Scotland and their management contractor, Amey. The Trunk Road network includes the A78, the A737 from Kilwinning to the Renfrewshire Boundary and A738 from the Pennyburn Roundabout to the A737 Dalry Road Kilwinning.
- 2.2 North Ayrshire Council's roads are the Council's largest community asset and play a vital role in supporting the local and wider economy by facilitating the movement of people, goods and services and connecting people with economic and social opportunities.
- 2.3 The proposed Roads, Structures and Street Lighting Maintenance Programme for 2022/23 has been developed in accordance with the strategy contained within the Roads Asset Management Plan (RAMP) to deliver the maximum return on investment and ensures the provision of an effective road network throughout North Ayrshire.
- 2.4 Road Condition is measured nationally through the Scottish Road Maintenance Condition Survey (SRMCS). The measure in place, the Road Condition Index (RCI), records the percentage of the Council's roads which should be considered for maintenance. North Ayrshire's RCI has been improving in recent years and is currently 37.1.
- 2.5 The estimated carriageway maintenance backlog figure for North Ayrshire is currently £34.800 million. The 'steady state' figure for maintaining our roads at present condition is £4.300 million per year. The capital budget supported by revenue funding is £4.380 million for 2022/23. An additional £1.000m has been identified from the 'core infrastructure, property and vehicles renewal investment' capital budget allocation, taking the total investment in the road network to £5.380m for 2022/23. This level of investment outpaces the 'steady state' figure and should therefore contribute to an improvement in the road network condition over time.
- 2.6 Road lighting condition is measured through programmes of structural and electrical assessment and testing and is complemented through the ongoing review of age profile and material type life expectancy. The results are categorised and recorded in the lighting asset management database to inform a prioritised list of replacement schemes. Lighting is allocated an annual Capital budget of £1.000m to address a 'steady state' position of maintaining our lighting at present annualised depreciation rate.
- 2.7 Bridge and retaining wall condition is also evaluated through a robust inspection programme. General inspections are undertaken every 2 years, while an in-depth 'principal inspection' is carried out every 6 years and the results of the inspections are used to inform work programmes. The results of the inspections are input into a Structures database which is then used to calculate an average Bridge Structure Condition Index (BSClav). The BSClav is currently 86.13 (2020/21 figure) which falls within the 'good' classification of 85 to 94 which is a slight improvement on the

previous year. The allocated capital budget supported by revenue funding is £0.710m. In addition, for 2022/23 the capital budget has been supplemented by a further 'one off' grant from the Scottish Government of £0.800m for bridge replacement work on Arran.

- 2.8 Details of how condition assessments are carried out and how roads, structures and lighting locations are prioritised for inclusion in our maintenance programme are provided in Appendix 2. The assessment matrix used for scoring and ranking footways for inclusion in our footway resurfacing programme is attached in Appendix 3. The assessment matrix used for scoring and ranking structures for inclusion in the Structures Maintenance Programme is attached in Appendix 4.

3. Proposals

- 3.1 That Cabinet notes the approach taken to determining the asset maintenance programme for roads, structures and street lighting.
- 3.2 That Cabinet approves the maintenance programme for 2022/23, as shown at Appendix 1a and 1b.
- 3.3 That Cabinet notes that the programme will be issued to Locality Planning Partnerships for information.

4. Implications/Socio-economic Duty

Financial

- 4.1 The Roads, Structures and Street Lighting Maintenance Programme will be delivered from allocated Capital and Revenue budgets. Estimated costs are detailed within the appendices.

Human Resources

- 4.2 Delivery of the programme will be met from existing staff resources.

Legal

- 4.3 North Ayrshire Council has a statutory obligation to manage and maintain its public road network under the terms of the Roads (Scotland) Act 1984.

Equality/Socio-economic

- 4.4 There are no equality implications. The maintenance programme contributes to the Council's socio-economic duty, as well-maintained roads are essential for the social and economic prosperity of North Ayrshire.

Environmental and Sustainability

- 4.5 Effective programming and management of these assets will assist in reduced carbon associated with mobilisation of unplanned reactive maintenance resources and extends the use of assets in a cost effective and sustainable manner.

Key Priorities

- 4.6 Effective management of these assets contributes to a number of Council plan objectives ensuring that North Ayrshire is well-connected with effective infrastructure and that we maximise resources and provide value for money.

Community Wealth Building

- 4.7 The maintenance programme contributes to Community Wealth Building through community benefits clauses associated with maintenance contracts. It is also the case that a proportion of the maintenance programme is also delivered in-house by the Roads Operations Team and Building Services.

5. Consultation

- 5.1 The maintenance programme will be shared with each Locality Partnership.

RUSSELL McCUTCHEON
Executive Director (Place)

For further information please contact **Campbell Dempster, Senior Manager, Commercial Services (Roads)**, on **Tel: 01294 324845**.

Background Papers

0

Mainland Roads Programme 2022/23

<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
A737 Kilwinning Road	Irvine	James Crescent to Marress Road	£97,000
A738 Eglinton Road	Ardrossan	Red Gables to North Crescent Avenue	£113,000
A760 Haylie Brae	Largs	A78 uphill	£155,000
B7080 Long Drive	Irvine	Towerlands Interchange to Newmoor Roundabout (North & South)	£313,000
B7080 Newmoor Roundabout	Irvine	Full Length	£129,000
B7080 Long Drive	Irvine	Eglinton Interchange to Eglinton Mains	£108,000
B777 Kirkland Road	Kilbirnie	Medical Practice to joint at Glengarnock	£60,000
B780 James Street	Dalry	Full Length	£72,000
B782 Roundabout	West Kilbride	Full Length	£22,000
B896 Cardiff Street & West Bay Rd	Cumbrae	Millburn Street to Stuart Street	£86,000
C87	Kilwinning	sections between Whitehurst Park to A737	£73,000
Greenacres	Ardrossan	Full Length	£73,000
Keir Hardie Drive	Ardrossan	Between existing joints + Bevan Court	£37,000
Stanley Road	Ardrossan	2 Stanley Road and Stanley Court	£86,000
Barrington Avenue	Beith	Laigh Road to Beech Avenue	£10,000
Muirpark Road	Beith	Full Length	£33,000
Castlepark Drive	Fairlie	Hill section	£19,000
Arkwright Way	Irvine	Crompton Way full loop around industrial units	£138,000
Braefoot	Irvine	up to Braeside	£27,000
Cheviot Way	Irvine, Bourtreehill	Towerlands Road to Medical Centre	£50,000
Dickson Drive	Irvine	Livingstone Terrace to Bilby Terrace	£68,000
Fintry Place	Irvine, Bourtreehill	Full Length	£27,000
Gigha Wynd / Terrace	Irvine, Bourtreehill	Roundabout to no.7 Gigha Terrace	£26,000
Hillshaw Green	Irvine, Bourtreehill	Hillshaw Green and Sidlaw Foot	£38,000
Hunter Drive	Irvine	Full Length	£81,000
Kilpatrick Place & Court	Irvine, Bourtreehill.	Full Length	£24,000
Lammermuir Court	Irvine, Bourtreehill	Full Length	£13,000
Mull Crescent & Mull Court	Irvine, Bourtreehill	Full Length	£34,000
Pentland Place	Irvine, Bourtreehill	Full Length	£13,000
Roundabout at Moorfoot Way	Irvine, Bourtreehill	Full Length	£6,000
South Newmoor	Irvine	Full Length, including Whittle Place	£85,000

Mainland Roads Programme 2022/23

Windlestraw Court	Irvine, Bourtreehill	Full Length	£7,000
Girdle Toll	Irvine	Lanfine Way to Lawthorn Roundabout & Lochlibo Road Littlestane Roundabout to mini roundabout	£156,000
Towerlands Road	Irvine, Bourtreehill	Crammond Way to Pladda	£101,000
Brownhill Drive	Kilbirnie	Full Length	£26,000
High Street	Kilbirnie	Auchenhove to Stockbridge, Milton Quad to Lindsay Avenue	£40,000
Holmhead	Kilbirnie	Roundabout to No 15	£96,000
Knoxville Road South	Kilbirnie	Full Length	£25,000
Milton Quadrant	Kilbirnie	Full Length	£46,000
Parkview / Bathville	Kilbirnie	To junction Langside Place	£50,000
Pundeavon Ave/Lynn Drive	Kilbirnie	Pundeavon Avenue / Lynn Drive to No 26	£37,000
Abbots Avenue	Kilwinning	Full Length	£25,000
Bannoch Place	Kilwinning	Full Length	£22,000
Brodict Avenue	Kilwinning	Full Length	£58,000
Church Street / Ladyford	Kilwinning	Vaults lane to Almswall Road	£59,000
Dalmahoy Way	Kilwinning	Full Length	£30,000
Hawthorn Court	Kilwinning	Full Length	£57,000
Seymour Avenue	Kilwinning	Full Length	£35,000
Shavian Terrace	Kilwinning	Spur only	£9,000
Holehouse road	Largs	15 Holehouse Road to Phillips Avenue	£64,000
Moorburn Road	Largs	Kelvin Street to surfacing joint at Nelson Street	£75,000
Phillips Avenue	Largs	Full Length	£64,000
Galloway Place	Saltcoats	Full Length	£13,000
Ivanhoe Drive	Saltcoats	Middlepart Crescent to No.47	£19,000
Stanley Road	Saltcoats	Full Length	£81,000
Campbell Avenue	Stevenston	Full Length	£68,000
Golf Avenue	Stevenston	Full Length	£9,000
Graham Avenue	Stevenston	High Road to new development	£22,000
Hillhead / Cambuskeith Road	Stevenston	Full Length	£80,000
Hyslop Road	Stevenston	Community Centre to 85 Morrison Avenue	£30,000
			£3,520,000

Mainland Roads Programme 2022/23

<i>Carriageway Surface Dressing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
B777	Kilbirnie	Kirkland Rd from cemetery to bridge	£5,000
B777	Kilbirnie	U28 jct to C80 jct	£55,000
U19	Dalry	Cubeside full length	£24,000
B782	West Kilbride	Portencross Rd from Corse St to A78	£15,000
B781	West Kilbride	From Gill Farm to approx. 600m past Blackshaw Farm	£40,000
B778	Kilwinning	Goldcraigs to A736	£162,000
B769	Irvine	Chapeltoun crossroads to EAC boundary	£27,000
B706	Beith	Barrmill to just past C19 jct	£45,000
U5	Barrmill	Restricted area Barrmill to C67 jct	£12,000
U28	Beith/Gateside	C80 jct to B777	£26,000
U31	Beith/Gateside	C80 jct to U28 jct	£11,000
C5	Kilwinning	Barrmill restricted section to C67	£90,000
B780	Dalry	Lintseedridge farm to Pitcon Bridge	£25,000
B777	Beith	Willowyard ind estate to just past Crawfords	£20,000
C24	Irvine	B769 to jct C40	£12,000
C40	Springside	B769 jct to Springside	£58,000
Unc	Saltcoats	Border Avenue	£16,000
Unc	Saltcoats	Adair Avenue	£7,000
			£650,000

Mainland Roads Programme 2022/23

<i>Carriageway Screeding</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
C19	Beith	Little Barkip to Jct B707	£80,000
C5	Beith	Jct B707 northwards towards Nettlehirst jct	£86,000
U47	Beith	From Jct C25 to Renfrewshire Boundary at Roebank Bridge	£46,000
U5	Beith	Balgraymuir from restricted area Barrmill to jct C80	£40,000
U25	Gateside	from restricted area Gateside to C67 to B706 (part done 19/20)	£34,000
C24	Irvine	jct C40 to boundary	£51,000
C40	Irvine	Overtoun	£50,000
U23	Irvine	Fairlie Crevoch	£31,000
U70	Irvine	Bankend Alton from EAC boundary to B769	£23,000
C43/U55	Kilwinning	from Ashgrove Mount to Ladywell Cottage	£57,000
U22 Diddup Road	Saltcoats	From surfacing joint to Lochwood Farm	£37,000
C41 Brisbane Glen Rd	Largs	From Outerwards Farm access to cattle grid	£15,000
			£550,000

Mainland Roads Programme 2022/23

<i>Footway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Glebe Road	Beith	Glebelands Way to main Glebe Road	£16,000
Corsehill Mount Road	Dreghorn	2 sections outside Greenwood Academy	£5,000
Lewis Terrace	Irvine, Bourtreehill	Full Length	£22,000
Coldgreen Avenue	Kilbirnie	Full Length	£16,000
Castle Drive	Kilbirnie	Number 34 to 56	£10,000
Hillpark Rise	Kilwinning	Part Length	£56,000
Kennedy Road	Saltcoats	Part Length	£38,000
Wellpark Road	Saltcoats	Number 23 to 21 (one side only)	£5,000
Kenilworth Drive	Saltcoats	Kenilworth Drive to Munro Place	£6,000
Miller Road	Saltcoats	Full Length	£15,000
Campbell Avenue	Stevenston	Reids Avenue (one side only)	£26,000
St Andrews Road	Ardrossan	Number 1 to 35	£36,000
Provosts Loan	Cumbræe	Full Length	£20,000
Braeside Avenue / Meadowbank Road	Largs	Part Length	£42,000
			£350,000

Mainland Roads Programme 2022/23

<i>Lighting Deteriorated Infrastructure Replacements</i>		
<i>Area</i>	<i>Town</i>	<i>Estimate Cost</i>
Barony Court Bonnyton Row Killoch Place Killoch Way Maxwell Green West Bowhouse Workshops Bensley Rise Bensley Rise F/path to West Bowhouse Way Bonnyton Foot West Bowhouse Gardens West Bowhouse Way Bonnyton Place	Irvine Deteriorated Infrastructure Replacement A	£220,800
Village Centre F/path to Campsie Way Kersland Foot Highfield Place Auchenharvie Place Craigmark Place Kiln Walk Girdle Gate Village Centre Bourtreehill Sillars Meadow	Irvine Deteriorated Infrastructure Replacement B	£216,600
Dreghorn Dundonald Road Dundonald Service Road Greenwood Road Saltcoats Arthurlie Place Galloway Place Mitchell Place	Dreghorn / Saltcoats	£80,000
Scott Drive Hamilton Drive Lovat Street Stakehill Millburn Gardens Waterside Street Silverdale Gardens Bellesdale Avenue Burnlea Road East Castle Avenue Greenhill Park View Aitken Street	Largs Deteriorated Infrastructure Replacement A	£212,200
Hollywood Huttonpark Crescent Mount Stuart Road Paton Quadrant	Largs Deteriorated Infrastructure Replacement B	£205,900

Mainland Roads Programme 2022/23

Nelson Street		
Burnside Road		
Routenburn Road		
North Middleton Drive		
Phillips Avenue		
Kyles View		
Middleton Drive		
Spalding Drive		
Danefield Avenue		
Gallowgate Lane		
Holmwood		
Boathouse Drive		
Barony Glebe		
Manse Road	West Kilbride	£57,000
Blackshaw Drive		
Caldwell Road		
St Andrews Gardens	Dalry	£56,000
		£1,048,500

<i>Lighting Deteriorated Column Replacements</i>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Unplanned Locations			£163,000

<i>Lighting Deteriorated Column Inspections</i>			
<i>Area</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
Various Locations			£38,500

<i>Structures Projects</i>			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Sevenacres Mill Bridge	Kilwinning	Bridge Replacement	£350,000
Maybole Bridge	Kilbirnie	CP / Concrete Repairs	£60,000
Barrie Terrace Footbridge	Ardrossan	Assessment / Feasibility Study	£35,000
Bungle Burn Bridge	A736	Parapet Upgrade & repairs	£40,000
			£485,000

Mainland Roads Programme 2022/23

Carriageway Resurfacing:	<i>£3,520,000</i>
Carriageway Surface Dressing:	<i>£650,000</i>
Carriageway Screeding:	<i>£550,000</i>
Footway Resurfacing:	<i>£350,000</i>

Lighting Infrastructure Replacements:	<i>£1,048,500</i>
Deteriorated Column Replacements:	<i>£163,000</i>
Deteriorated Column Inspections:	<i>£38,500</i>

Structures Projects:	<i>£485,000</i>
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Overall Mainland Total:	<i>£6,805,000</i>
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Arran Roads Programme 2022/23

<i>Carriageway Resurfacing</i>			
<i>Street</i>	<i>Town</i>	<i>Location</i>	<i>Estimate Cost</i>
C147	Pirnmill	South of Whitefarland from Cnoc a Chaibeil to Cave	£170,000
C147	Lochranza	Sailors Grave to approximately Kintyre View	£90,000
U87 Machrie Moor Road	Machrie	Machrie Farm and Gate cottage to Glaister Bridge	£172,000
Bungalow Road	Lamlash	Full Length	£25,000
Canberra Brae	Whiting Bay	Part Length	£15,000
West Mayish	Brodick	Full Length	£80,000
Barn Brae	Whiting Bay	Full Length	£12,000
Bailemargaidh / Drumaghinier	Blackwaterfoot	Full Length	£78,000
South Feorline	Blackwaterfoot	Full Length	£18,000
			£660,000

<i>Structures Projects</i>			
<i>Structure</i>	<i>Town</i>	<i>Project</i>	<i>Estimate Cost</i>
Culvert West of Ballymeanoch	Kildonan	Retaining Wall strengthening	£76,000
Allt nam Pairc Beaga Culvert North	Blackwaterfoot	Culvert replacement, new parapets	£35,000
Doctors Bridge	Brodick	Invert and other repairs	£44,000
Newton Bridge	Lochranza	Bridge replacement	£450,000
Pirnmill Bridge	Pirnmill	Bridge re-decking	£420,000
			£1,025,000

Carriageway Resurfacing: £660,000

Structures Projects: £1,025,000

Overall Arran Total: £1,685,000

Condition Assessment and Prioritisation Process

- 1.1 The Audit Scotland Follow-up report, Maintaining Scotlands Roads published in August 2016 stated that Councils should use their RAMPs to establish long term investment plans for maintaining the road network taking into account whole-life costing and treatment options.
- 1.2 As part of the Roads Asset Management process, annual condition assessments are carried out on the public road network as part of the inspection regime. All locations are assessed using a risk based approach.
- 1.3 Condition assessments are carried out simultaneously with the Safety Inspections in accordance with the pre-determined timescales contained within our Safety Inspection Manual. All faults noted during these inspections are logged within our electronic Routine Maintenance System (RMS).
- 1.4 For carriageways, to take account of whole-life and different treatment options the carriageway maintenance programme is developed using road asset management principles. Lifecycle planning is at the core of this approach and takes into account, hierarchies, condition and local community priorities. Preventative treatments are used to prolong the life of carriageway surfaces before their condition deteriorates and requires extensive resurfacing.
- 1.5 The main factors considered are:-
 - Road Condition – based on detailed visual inspection and the Scottish Road Maintenance Conditions Survey (SRMCS).
 - Road Hierarchy – this takes account of the strategic importance of the road and is determined from our Local Transport Plan.
 - Assistance to Council and Community Priorities – this takes account of other priorities such as economic development, access to shops, amenity housing or schools.
- 1.6 Carriageways and footways are both condition assessed and scored in accordance with the assessment table below. Where the condition assessment score (referring to table below) is assessed as being 11 or more, then a priority assessment is carried out, in accordance with the Scheme Assessment Form attached as Appendix 3.

Assessment Table

Extent	CONDITION			
	1 (Acceptable)	2 (Safe but poor appearance)	3 (Minor deterioration)	4 (Major deterioration)
1 - Up to 25%		5	9	13
2 – 25% to 50%		6	10	14
3 – 50% to 75%		7	11	15
4 – 75% to 100%	4	8	12	16

Each location that progresses onto the prioritisation process is rated using the additional criteria contained in the Scheme Assessment Form and is placed on the strategic list of priorities relative to its score. Each location is also reviewed at least once a year depending on its location within the Roads Hierarchy as part of the routine inspection process.

- 1.7 There are various types of surfacing materials and processes available depending on the particular road type, location and level of existing deterioration. Options available for treatment include preventative measures such as surface dressing, micro surfacing or asphalt preservation. Resurfacing options such as screeding, resurfacing (inlay and overlay), retread and overlay and depending on the severity of deterioration full reconstruction may be the most effective option.
- 1.8 The level of investment associated with the varying treatment types identified in the table below was established using the Society of Chief Officers of Transportation in Scotland's cost projection model, developed as part of the Roads Asset Management Planning project. The model assists with identifying the effect of various treatments on the on-going condition of the carriageway. This enables a more accurate design life for the treatments currently available to be developed and ensuring value for money on their use. An option appraisal matrix has also been developed to assist with the identification of the most appropriate treatment to be used at each location.

Treatment Option Table

Treatment Option	Cost / Sqm	Extension to life
Surface Dressing	£3.30	Up to 10 years
Micro Surfacing	£11.35	7 – 10 years
Asphalt Preservation	£5.00	Up to 5 years
Screeding	£9.00	5 – 10 years
Retread	£22.50	Up to 20 years
Inlay HRA	£18.00	Up to 20 years
Inlay SMA	£18.00	Up to 10 years
Overlay <100mm	£20.70	Up to 20 years
Inlay 100mm	£27.26	Up to 20 years
Reconstruction 300mm	£112.40	Up to 20 years

- 1.8 Street Lighting column replacement is prioritised through non-destructive strength testing to determine the level of deterioration associated with the columns. Following testing, columns are categorised within the Asset Management database for road lighting.
- 1.9 Testing is carried out in accordance with the Institute of Lighting Engineer's Technical Report No.22 Managing a Vital Asset: Lighting Supports as well as UK Lighting Board Code of Practice: Well-lit Highways.
- 1.10 Once results are input, the database then compares these results against the more general age profile to determine a final list of priority repairs. This produces recommendations in order of priority for both individual units and whole streets or areas.
- 1.11 Recommendations are generally categorised as Category A through K as follows:
- A: Immediate replacement
 - B: Replace urgently or reinspect within 6 months
 - C1: Column Material failure, replace as soon as possible or reinspect within 1 year
 - C2: Bracket failure, sleeve where possible or replace unit within 1 year
 - D: Foundation failure, realign, reinstate and reinspect within 6 months

- E: Material approaching failure, replace as part of planned maintenance programme or reinspect within 2 years
- F: Material approaching failure, replace as part of planned maintenance programme or reinspect within 5 years
- G: Condition reasonable, but age expired and certified insured for 2 year periods until replaced
- H: Condition reasonable, but age expired and certified insured for 5 year periods until replaced
- I: Acceptable condition but age expired and insured for 5 years periods until replaced.
- J: Sound condition but age expired & visually poor (evidence of concrete cracking etc.)
- K: Sound condition and not age expired – no current requirement for strength structural inspection, visual only at planned maintenance cycle.

1.12 Where non-urgent replacement recommendations (Category F through to J) are on an individual column basis, the data is further analysed to determine a percentage value for recommended replacement numbers against the balance of units in a street. If this figure exceeds 30% then the entire street will be considered for higher prioritisation which will address the design class standard of the street beyond individual replacement for safety reasons only.

1.13 The structures programme is identified based on the structures prioritisation matrix which ranks assets based on a number of factors including its condition, safety, and usage.

North Ayrshire Council - Roads Carriageway Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **CARRIAGEWAY**

Rated By:

Date Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Maintenance Category		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		1	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Patching Required:	Area:			Depth:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads Carriageway Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of carriageway resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Maintenance Category	22	2	44
3. Public Liability Claims / Fault Reports / Complaints	6	1	6
4. Assistance to Other Priorities	14	1	14
Maximum Total:			128

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition → Extent ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

2. Maintenance Category - Local Transport Strategy (LTS)

Maintenance Category	Score
Strategic Routes - (A760 / A736 / A71)	22
Main Distributor Routes	15
Secondary Distributor Routes	11

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or a Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 2 - Adjacent to Local Shops
- 4 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 6 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 8 - Business Parks and Industrial Estates
- 10 - Access to Train Stations and Park & Ride facilities
- 14 - Town Centre

North Ayrshire Council - Roads

Footway & Footpath Scheme Assessment Form



Number

Town:

Area:

Road Name:

Location:

Comments:

Category: **CONDITION RATING**

Type: **FOOTWAY**

Rated By:

Date of Rated:

Criteria	Score (S)	Weighting (W)	Priority Score (S x W)
1. Condition		4	
2. Importance / Accessibility		2	
3. Public Liability Claims / Fault Reports / Complaints		1	
4. Assistance to Other Priorities		2	
Total Priority Score:			

Treatment Type:					
Length:		Breadth:		Area:	
Kerbing Required:	Length:				

Additional Comments

Assessed By:	
Assessment Date:	
Checked By:	

Reassessed By:	
Reassessment Date:	
Checked By:	

North Ayrshire Council - Roads Footway & Footpath Resurfacing Scheme Priority System

General

The weighting system devised enables the programme of footway & footpath resurfacing schemes to be objective, rated against a number of important criteria.

Scoring System			
Criteria	Maximum Score	Weighting	Score
1. Condition	16	4	64
2. Importance / Accessibility	5	2	10
3. Public Liability Claims / RMS Faults / Complaints	6	1	6
4. Assistance to Other Priorities	10	2	20
Maximum Total:			100

1. Condition

Taken from initial Condition Assessment Score generated during inspection

Condition Extent → ↓	1 – Acceptable	2 – Safe but poor appearance	3 – Minor deterioration	4 – Major Deterioration
1 – Up to 25%		5	9	13
2 – 25% - 50%		6	10	14
3 – 50% - 75%		7	11	15
4 – 75% - 100%	4	8	12	16

2. Importance / Accessibility

	Score
Footway / Footpath Priority 1 Gritting Route	5
Footway / Footpath Priority 2 Gritting Route	3
Footway / Footpath Priority 3 Gritting Route	2
Other Footway / Footpath	1

3. Public Liability Claims / Fault Reports / Complaints

Score according to the type / source of complaint / fault report / request for service received for the location

- 1 - Public Complaint or Fault Report resulting in a confirmed defect
- 2 - Multiple Requests for service or Fault Reports resulting in confirmed defects
- 4 - Elected Member Complaint or Request for Service
- 6 - Public Liability Claim

4. Assistance to Other Priorities

Use your own knowledge of the surrounding area to rate the location in relation to:

- 1 - Shared Cycle / Footways
- 2 - Adjacent to Local Shops
- 4 - Adjacent to Schools, Leisure Facilities and Tourist Attractions
- 6 - Adjacent to Amenity Housing, Residential Care Homes and Medical Centres
- 8 - Local Bus Route, access to Train Stations and Park & Ride facilities
- 10 - Town Centre

Structure Name:
Date when the scoring is carried out:

Enter score based on the description in the following coloured cells

Priority Ranking for structure capital programme					Structure Name:			Additional commentry
No.	Factors	Maximum Score			Structure Score Input	Net score	% of total Score	
1	Type of Bridge	1	Score 1 if road bridge and 0 if foot bridge	Culverts, Subways which carry road shall be considered as road bridge as per this scoring system. Structures which carry only pedestrians, cyclists and equestrians shall be considered as footbridge.		NA		
2	Route Factor	40	Score based on NAC route hierachy	Route hierachy Cat 2 - SPT/ NAC strategic routes - 40 Cat 3a - Main distributor routes - 30 Cat 3b - secondary distributor routes - 20 Any other category - 10 Routes serving fewer than 5 properties - 5		0	0%	
3	HGV Restriction factor	60	Score based on weight capacity	Weight restriction 3 tonnes - 60 7.5 to 13 tonnes tonnes - 50 18 tonnes - 40 26 tonnes - 30 No weight restriction - 0		0	0%	
4	Condition factor	10	Score based on the condition of the bridge	Sliding score based on 0 for very good condition to 10 for poor condition. (10 - (BCI crit/ 10))		0	0%	
5	Deterioration factor	10	Score based on the rate of deterioration of the structure	Sliding score based on 0 for very slow deterioration to 10 for rapid deterioration		0	0%	
6	Pedestrian factor	20	Score based on pedestrian usage. Bridges with footways of heavy pedestrian usage shall score a maximum of 30.	Structures with footways in heavily used urban areas score 20. Score 20 if route is access to a school or railway station. Apply a sliding scale going down to 0 for rural structures without footways.		0	0%	
7	Flooding factor	40	Score based on the potential for the existing structure to contrubute to flooding	A structure that makes no contribution to flooding risk will score 0. Structures that are know to increase the risk of flooding due to restrictions in width or soffit height will score 30.		0	0%	
8	Scour factor	60	Score based on risk of collapse due to expose to scour in heavy flow conditions	Risk of collapse of structure due to scouring. Structures which have been deterioted severely because of inadequate scour protection and on verge of collapse score maximum. Scour risk based on a sliding scale.		0	0%	
9	Parapet Condition Factor	15	Score based on the condition of the parapets	Structures with substandard Parapets with poor conditon will score 15 . Structures with substandard parapets with a 'monitor only' recommendation will score 10. Structures which have parapets to current standards will score 0.		0	0%	
10	Parapet Risk Factor	10	Score based on risk in the event of a parapet collapse leading to high risk injuries and human casualties.	What is the likelihood of severe injury or even death while the parapet is open to use considering the condition of the structure. Risk based on a sliding scale.		-5	100%	

11	Delay factor	10	Score based on whether existing restrictions such as limited width cause delays at the structure	Structures where delays are caused by width, weight, height or other restrictions such as traffic lights will be given a score higher than zero. Delays less than 2 minutes at peak times will score 5 and longer than 2 minutes will score 10. Score maximum if fire station, railway station or hospital affected by delay.		0	0%	
12	Structure Risk factor	10	Score based on risk in the event of a Structure collapse leading to high risk injuries and human casualties.	What is the likelihood of someone getting a high risk injury or even death while the structure is open to use considering the condition of the structure. Risk based on a sliding scale.		0	0%	
13	Maintenance factor	20	Score based on maintenance required to keep the existing structure open.	Score based on known maintenance history and requirement. No maintenance requirement will score 0. Listed structures score 15.		0	0%	
14	Diversion factor	10	Score based on the length of the diversion route if the structure is closed in an unplanned manner with no finite time limit.	Score based on diversion length. Any diversion equal to or more than 20 miles scores 20. Score 1 for each 2 miles of diversion up to 20. Score 10 if a road closure adversely affects a fire or railway station or hospital. Score 10 if there is no alternative diversion.		0	0%	

-5

Note maximum score that can be achieved for road bridge= 500

Priority level Chart		Structure Name: Date of Scoring: 00-Jan-00							
Priority Level Indicator		Overall works (500)		Structure works (100)		Parapet works (70)		Scour Protection (60)	
		Level	Score	Level	Score	Level	Score	Level	Score
No Action Rquired									
Low Priority									
Medium Priority									
High Priority									
Immediate action required									

Note : Works are divided above into three sub categories as each work can be independent and each has its own significance in terms of attention required.

