

Special Council: 5 March 2020

General Services Revenue Estimates 2020/21 to 2022/23	
Proposer:	Timothy Billings
Seconder:	Donald L Reid

That Council accepts the recommendations of the report, subject to the following changes:

- a) increase the additional funding to the Health and Social Care Partnership by £1.072m, which is the difference between a 3% increase in Council Tax and 4.84% increase in Council Tax, with the result that the additional funding contribution to the Health and Care Partnership will increase from £3.257m to £4.329m, with the additional £1.072m funding being on a non-recurring basis;
- b) to fund this additional £1.072m non-recurring allocation by reducing the value of the Climate Fund by £1m to £4.000m and the Infrastructure Fund by £0.072m to £2.714m.
- c) in addition, approve the £1.119m non-recurring element of the Health and Social Care Partnership funding as set out within the report, as a recurring increase to the baseline budget of the IJB.

and approve a Council Tax increase in 2020/21 of 4.84%.