

## Special Council: 1 March 2023

<b>Report: General Services Revenue Estimates 2023/24 to 2025/26</b>	
<b>Proposer:</b>	Councillor T Marshall
<b>Seconder:</b>	Councillor T Ferguson

That the Council approves the recommendations set out in the report subject to the amendments noted below;

- a) Replace recommendation C in the report which states: “notes the projected outturn position for 2022/23 and approves the earmarking of the balance of underspend to provide additional emergency support funding to citizens through the Council’s Energy Smart Scheme;” with the following;
- b) “notes the projected outturn position for 2022/23 and approves the earmarking of the balance of underspend to provide revenue investment during 2023/24 of up to £1 million in the North Ayrshire Roads infrastructure”

**Please complete the undernoted in respect of the motion:-**

Does the motion meet the requirement to produce a balanced budget? ☐  
**Yes**

Have the movers considered the undernoted implications? (complete below)

<b>Financial Consequences</b>	Depending on the level of outturn position for 2022/23 this motion simply approves how investment is directed, therefore no additional financial consequences
<b>Legal Motion</b>	No legal implications
<b>Impact on Equalities/ Protected Groups:</b>	No impact
<b>Socio Economic Duty (Impact on Inequalities):</b>	No impact