

Subject: **Director's Report**

Purpose: To advise members of the North Ayrshire Integration Joint Board (IJB) of developments within the North Ayrshire Health and Social Care Partnership (NAHSCP).

Recommendation: That members of IJB note progress made to date.

| Glossary of Terms | |
|--------------------------|------------------------------------|
| NHS AA | NHS Ayrshire and Arran |
| HSCP | Health and Social Care Partnership |
| BSL | British Sign Language |
| IJB | Integration Joint Board |

| | |
|-----------|---|
| 1. | EXECUTIVE SUMMARY |
| 1.1 | This report informs members of the Integration Joint Board (IJB) of the work undertaken within the North Ayrshire Health and Social Care Partnership (NAHSCP) nationally, locally and Ayrshire wide. |
| 2. | CURRENT POSITION |
| | National Developments |
| 2.1 | <u>British Sign Language (Scotland) Act 2015</u> |
| | British Sign Language (Scotland) Act 2015 required the Scottish Government to produce a National British Sign Language (BSL) Plan by October 2017 and for all public bodies, including local authorities, to produce their own plans by October 2018. |
| | Health & Social Care Partnerships are not required to produce their own plan but should provide support to the parent organisations who do. |
| | The Scottish Government has produced a template local plan for use by local authorities. The template is divided into a number of thematic sections for specific action. One of these is health and social care. A pan-Ayrshire working group has been created to progress this work and a pan Ayrshire plan will be issued for consultation by end April/early May 2018. |

| | |
|-----|--|
| 2.2 | <u>Digital Health and Care Strategy</u> |
| | The Scottish Government has published the Digital Health and Care Strategy (along with the report of the independent External Expert Panel). The strategy can be accessed via the attached link : http://www.gov.scot/Publications/2018/04/3526/downloads#res-1 |
| | The strategy sets out opportunities around collaborative working to maximise the potential of technology to reshape and improve services, support person-centred care and improve outcomes. |
| | Ayrshire Developments |
| 2.3 | <u>Review of Integration Scheme</u> |
| | Following East and North's review of the Integration Scheme in the second half of last year, a number of recommendations arose. Whilst there was no view that the Integration Scheme required to be changed it became clear that changes were needed in a number of areas, particularly around Lead Partnership arrangements, governance and finance. |
| | A meeting of the Chief Executives and Chief Officers took place on 30 th April 2018 and it was agreed that an update report capturing what has been developed subsequent to the Integration Review would be brought back to IJBs, Councils and NHS Boards in June 2018. |
| | North Ayrshire Developments |
| 2.4 | <u>Evidencing Implementation of Self Directed Support : Local Case Studies</u> |
| | The Scottish Government has advised that they have commissioned research to report in Autumn 2018 on developing a strategic approach to understanding the impact of moving towards self directed support. The research aims to :- <ul style="list-style-type: none"> • identify what is and is not working well, and why; • establish the value and limitations of existing evidence; and • prioritise ongoing monitoring and evaluation activities with national and local partners. |
| | To build on the work already undertaken by the Scottish Government, North Ayrshire has been chosen as a case study site to explore the ways self directed approaches are being implemented across user groups and the potential for scaling up and fuller implementation. The consultants engaged to undertake the research will interview social workers and service users within North Ayrshire. |
| 2.5 | <u>Visit to Wigan Council</u> |
| | On 25 th April 2018, I visited Wigan Council along with North Ayrshire Council Executive Leadership Team colleagues. |
| | The reason for the trip was to see what has been happening with Wigan Council and their Health and Social Care colleagues. Over the past few years they have received increasing publicity and plaudits for the great work that is ongoing there and the outcomes they are achieving for the people of Wigan. In many ways the day was very comforting in that many of the things they are doing there are very similar to what |

| | |
|-----|---|
| | is happening in North Ayrshire. Engaging with communities, building on individual and community strengths, thinking differently about how best to meet people's needs and using digital technology all feature heavily in some of the success they have achieved. There were, however, some significant differences in their approach to organisational development and that has given myself and the Partnership Senior Management Team some food for thought moving forward. |
| 2.6 | <u>Cabinet Secretary Visit to Largs School Campus</u> |
| | Shona Robison, Cabinet Secretary, MSP will visit the Largs School Campus on 18 th May 2018. The visit will be filmed and used as part of her input to the NHS Scotland Conference on 18 th and 19 th June 2018. |
| 2.7 | <u>Inspection Gradings – Care at Home</u> |
| | <p>Recent unannounced inspections by the Care Inspectorate has awarded grades of 5s across our care at home service.</p> <ul style="list-style-type: none"> • Three Towns, North Coast and Arran was inspected on 28 March. The report (ref CS2008192560) is available at www.careinspectorate.com/ • Irvine, Garnock Valley and Community Alarm was inspected on 28 March. The report (ref CS2008192553) is available at www.careinspectorate.com/ |
| 2.8 | <u>Carer Positive Employer</u> |
| | <p>Carer Positive status is awarded to employers who can provide evidence that they meet criteria in 5 areas:</p> <ul style="list-style-type: none"> • Identification of Carers • Policy • Workplace Support • Communication, Awareness Raising & Training • Peer Support |
| | <p>The award incorporates 3 levels or stages :-</p> <ul style="list-style-type: none"> • Engaged, • Established • Exemplary <p>The stages are cumulative with employers only able to move to the next level once the required criteria at each stage is achieved and maintained.</p> |
| | NAHSCP, NHSAA and North Ayrshire Council are engaging with Carer Positive to apply for Level 1 : Engaged. Once this is obtained, we will be able to satisfy many elements of level 2 that will allow us to progress relatively quickly through the levels. The timescales for progression between levels has still to be clarified with Carer Positive. |
| | Further information on Carer Positive Employers can be accessed through this link : http://www.carerpositive.org/become-carer-positive/ |

| | |
|------|--|
| 2.9 | <u>NAHSCP 2017/18 Financial Outturn</u> |
| | <p>The draft outturn is £3.523m (Council £2.552m, NHS £0.971m) overspent for 2017/18 compared to the projection of £3.433m reported at period 10. Added to the £3.245m deficit brought forward from 2016/17 results in a closing deficit of £6.768m of which £0.971m will be funded by the NHS and £5.797m will require to be repaid to NAC in future years.</p> <p>The main areas of pressure in the year were:</p> <ul style="list-style-type: none"> Looked After and Accommodate Children £2.950m overspent (£0.596m in fostering, adoption and kinship, £1.669m in residential school placements and £0.420m in relation to the delayed closure of the children's unit. LD Care Packages £0.757m Mental Health Inpatients £1.258m of which £0.700m relates to the sale of beds at Woodland View. Rehab & Reablement Ward 1 £0.341m Unachieved savings (NHS) £1.1m <p>These were partially offset by underspends in the following areas:</p> <ul style="list-style-type: none"> Locality Services £0.398m Community Care Service delivery £0.506m Integrated Care Fund £0.659m Children – Intervention Services - £0.219m MH Lead Partnership exc MH inpatients £1.067m. |
| 2.10 | <u>Anticipated Outcomes</u> |
| | Not applicable. |
| 2.11 | <u>Measuring Impact</u> |
| | Not applicable |
| 3. | IMPLICATIONS |

| | |
|--|------|
| Financial: | None |
| Human Resources: | None |
| Legal: | None |
| Equality: | None |
| Children and Young People | None |
| Environmental & Sustainability: | None |
| Key Priorities: | N/A |
| Risk Implications: | N/A |
| Community Benefits: | N/A |

| | | |
|--|--|---|
| Direction Required to Council, Health Board or Both | Direction to :- | |
| | 1. No Direction Required | √ |
| | 2. North Ayrshire Council | |
| | 3. NHS Ayrshire & Arran | |
| | 4. North Ayrshire Council and NHS Ayrshire & Arran | |

| | |
|-----------|--|
| 4. | CONSULTATION |
| 4.1 | No specific consultation was required for this report. User and public involvement is key for the partnership and all significant proposals will be subject to an appropriate level of consultation. |
| 5. | CONCLUSION |
| 5.1 | Members of IJB are asked to note the ongoing developments within the North Ayrshire Health and Social Care Partnership. |

For more information please contact Stephen Brown, Director/Chief Officer on 01294 317723 or sbrown@north-ayrshire.gcsx.gov.uk