
NORTH AYRSHIRE COUNCIL

02 June 2026

Cabinet

Title: National Islands Plan and North Ayrshire Islands Programme Update

Purpose: To provide a progress update on the North Ayrshire Islands Programme and the new National Islands Plan and to outline proposed next steps.

Recommendation: That Cabinet:

- a) Notes the progress of the North Ayrshire Islands Programme and achievements to date;
- b) Notes the publication of the National Islands Plan 2026 to 2031 and associated investment in 2026/27;
- c) Agrees to the refresh and refinement of the current Local Island Plans and associated delivery plans and their intended reporting; and
- d) Agrees to the finalisation and submission of the proposed funding applications to the Scottish Government's Islands Programme.

1. Executive Summary

- 1.1 Established in 2021 to deliver the National Islands Plan objectives locally, the North Ayrshire Islands Programme has evolved into a mainstreamed approach driving economic, social, environmental and wider community improvements for Arran and Cumbrae.
- 1.2 Programme activity to date includes supporting the co-development and delivery of Local Island Plans, assisting the Council in securing over £6.6 million for island-specific projects, launching the Wee Grants for Islands pilot and contributing to regional strategies and national policy initiatives.
- 1.3 The new five-year National Islands Plan was launched on 24 February 2026 and is supported by a £5.75 million package of investment for island communities to create jobs, strengthen local economies, improve infrastructure, enhance community resilience and support the transition to net zero.

1.4 Informed by this and the progress made to date through the North Ayrshire Islands Programme, it is proposed that a refresh and refinement of the Local Islands Plan be undertaken in partnership with communities and stakeholders. The refreshed plans will reflect the progress to date, incorporate up-to-date socio-economic data, align with the new National Islands Plan, Council Plan and wider local, national and regional priorities.

2. Background

2.1 The first National Islands Plan (NIP), under the Islands (Scotland) Act 2018, was published in December 2019. This provided a framework and thirteen strategic objectives aimed at improving outcomes for island communities and formed the foundation for local delivery approaches.

2.2 The Plan enabled new ways of working across local and national government, Highlands and Islands Enterprise (HIE), community planning partners, island communities and businesses. This promoted improved collaboration and knowledge sharing across island areas.

2.3 In February 2021, with financial support from Scottish Government, HIE and North Ayrshire Council, the North Ayrshire Islands Recovery and Renewal pilot was established. This included the recruitment of a dedicated Senior Officer (Islands) role to lead delivery and strengthen island policy development. The role works across the public sector, island communities and external stakeholders to target long-standing island challenges.

2.4 The pilot initially ran for three years between 2021 and 2024. Reflecting the progressive tripartite commitment, strengthening collaboration and North Ayrshire Council's reinforced input and increasing impact on island policy and practice, the pilot was mainstreamed in February 2024 and rebranded as the North Ayrshire Islands Programme. The Programme continues to be supported financially by the Scottish Government and HIE are anticipated to confirm their ongoing commitment in the near future.

National Islands Plan 2026 to 2030

2.5 The new five-year National Island Plan was formally launched on 23 February 2026. The Plan establishes population retention and attraction as its overarching objective with seven strategic objectives and associated targeted commitments contributing, directly or indirectly, to this overarching aim by supporting the conditions that enable people to live, work and remain in island communities. Community Wealth Building (CWB) is the key approach guiding the implementation of the Plan, which has a strengthened emphasis on locally led solutions and flexible delivery.

2.6 The Plan focuses on seven strategic objectives. It is supported by a national Implementation Route Map that sets out all commitments, identifies the organisations responsible for delivery and provides clear timescales. This gives island communities a transparent view of national activity and when key actions will take place

- Connectivity – Improve transport and digital links
- Housing – Increase affordable, suitable homes

- Health & Social Care – Enhance local and digital services
- Economy, Education & Skills – Support sustainable growth and local learning
- Climate, Nature & Energy – Accelerate net zero transition with community benefits
- Poverty & Social Justice – Tackle cost-of-living, fuel poverty, and inequality
- Empowered Communities & Culture – Strengthen local leadership, heritage and languages.

- 2.7 Delivery of the Plan will be supported by an enhanced evidence framework. The Scottish Islands Data Dashboard will be updated to reflect the new Plan and will monitor real time changes in key areas such as population, economic performance, housing, transport and the cost of living. A new Scottish Islands Survey will provide direct insight from communities, helping to build a stronger understanding of local conditions and emerging trends.
- 2.8 Within three years, a comprehensive outcomes framework will be developed to guide decision-making at both national and local levels. This will support improved targeting of investment, ensure national resources are aligned with local needs and provide additional support for islands facing the greatest demographic pressures. It will also make clearer how national decisions impact local priorities.
- 2.9 Following publication of each annual report, the Government will hold public engagement sessions, including island-based events and an annual Islands Conversation webinar. These sessions will give island communities the opportunity to review progress, raise issues and influence next steps.
- 2.10 The Plan is supported by £5.75 million investment in 2026/27 for island communities to create jobs, strengthen local economies, improve infrastructure, enhance community resilience and support the transition to net zero. The funding also aims to address key pressures such as depopulation and rising fuel costs, which disproportionately affect island areas. This is comprised of the:
- £3 million Islands Programme to support essential island infrastructure projects. Examples of previous projects include Garrison House, Cumbrae and Dyemill Bike Park, Arran.
 - £1 million Islands Cost Crisis Emergency Fund to assist communities in managing rising living costs. Funding is allocated across the six island local authorities including North Ayrshire Council.
 - £0.75 million Carbon Neutral Islands Programme to support local net zero initiatives on the six Carbon Neutral Islands including Cumbrae.
 - £1 million for projects linked to the new National Islands Plan for initiatives such as an island scholarship pilot, mental health support for young people and training programmes for sustainable tourism.
- 2.11 Our island communities contributed extensively throughout the consultation to inform the Plan, which includes a Case Study on the North Arran Community Benefit Society's Lochranza Country Inn. Officers have worked collaboratively across Council services, with the Scottish Government's Islands team, island communities and wider stakeholders, providing the opportunity to offer detailed feedback on the draft Plan throughout its development.

- 2.12 Officers continue to work collaboratively with our island communities, Locality Partnerships and across Council Services on an annual basis to maximise the level of funding secured from this investment for our islands.
- 2.13 North Ayrshire Council currently receives an annual allocation from the Islands Cost Crisis Emergency Fund including £0.058 million in 2026/27. In line with the fund's objectives, monies have been used in previous financial years to support crisis grants for island residents, community-based projects which address island specific cost of living issues, the additional costs of ensuring there is no educational loss for children and young people living on the islands, and other relevant projects. The use and distribution of this year's funding will be discussed with members of the Arran Island Plan Groups, Cumbrae groups and other appropriate internal and external stakeholders and reported to Cabinet at an appropriate future date.

North Ayrshire Islands Programme

- 2.14 The North Ayrshire Islands Programme continues to deliver against the agreed objectives, to:
- Develop and monitor Local Island Plans for Arran and Cumbrae, aligning them with National Islands Plan objectives and Community Wealth Building principles.
 - Support the recovery and renewal of the islands from the social and economic impact of Covid-19 and reduced ferry services through maximising the support available for island communities, including targeting partner resources to address specific recovery priorities particularly in business resilience, supporting the identification and preparation of bids to access external funding by working alongside wider Council services including business development and regeneration.
 - Contribute to closer and more coordinated working between the island communities, community planning partners, national and local government and agencies to ensure stronger place-based partnership working and a whole systems approach to improve island wellbeing, including in areas such as housing and transportation and the implementation of the National Islands Plan.
 - Ensure the understanding and representation of the unique needs of islands' communities in local and national policy development and encourage strategic island planning at all levels.
- 2.15 A wide range of activity, outputs and positive outcomes have been delivered since inception, informed by the ten-year Local Island Plans for Arran and Cumbrae, approved in February 2022. Achievements include securing over £6.6 million in investments; selection as a COSLA Excellence Awards finalist; leading North Ayrshire's participation in the inaugural Cross Party Group on Islands Economy Showcase; launching the Wee Grants for Islands pilot; contributing to regional strategies; and securing funding through the Addressing Depopulation Action Plan. These are detailed in Appendix One.
- 2.16 The examples outlined demonstrate North Ayrshire Council's continued and dedicated commitment, through the unique Islands Programme, to a fair and inclusive North Ayrshire, where we are working collaboratively with our island communities, stakeholders and partners to deliver immediate and longer-term

improvements to island residents' lives, strengthening the local economy and supporting sustainable social, economic and environmental progress and growth.

- 2.17 Governance arrangements include quarterly strategic review meetings with programme partners, quarterly Islands Heads of Service meetings and regular policy briefings for elected members and officers involved in island networks. Arran and North Coast Locality Partnerships receive quarterly updates on relevant island policy work.
- 2.18 The Programme is supported by the ongoing commitment and funding from the Scottish Government and HIE. The Scottish Government has committed £89,500 in 2026/27 to the continuation of the Programme and the development of the Islands Intelligence Hub Pilot. A further contribution is also anticipated from HIE in the near future to the continuation of the Programme. The Intelligence Hub project seeks to:
- Address island-level data gaps on our islands, focusing on areas such as housing, economic development, transport and climate resilience.
 - Create a community-driven data dashboard that provides accessible, real-time insights to support local planning, decision-making and service improvement, which is scalable and replicable across other islands.
 - Develop and deploy a community data collection toolkit - including surveys, participatory mapping and citizen-science approaches.
 - Strengthen community-led decision-making by enabling island residents, groups, businesses and public agencies to make faster, smarter decisions using high-quality, locally relevant data and facilitating informed dialogue between community stakeholders and government.
 - Share learning across islands and national partners through policy briefings and learning packs.
 - Develop an evaluation report with recommendations on scaling, impact, replicability and opportunities for integration into national island data strategies.

Local Islands Plans Refresh

- 2.19 In response to the publication of the National Islands Plan 2026 to 2031 and building on the effective and substantial work to date, it is proposed that the North Ayrshire Islands Programme progress work with island stakeholders, Elected Members and across Council teams to co-develop refreshed and refined Local Island Plans. These will be aligned with our Council Plan, Community Wealth Building Strategy, the new National Islands Plan, the Ayrshire and Highlands and Islands Regional Economic Strategies and other relevant policies, strategies and plans.
- 2.20 The refreshed and refined plans will reflect on the progress to date and align with the new National Islands Plan and incorporate up-to-date local socio-economic data and reflect local, regional, national and UK contexts. Consideration will be given to developing island investment plans that can be used as a framework to identify strategic island and priority capital and revenue projects seeking external funding, ensuring there is a co-produced and co-defined project pipeline to maximise investment opportunities for the islands.
- 2.21 Delivery continues to support the Council Plan through investment, improved services, strengthened local democracy, enhanced climate action and stronger partnership working.

2.22 A future report will be submitted to Cabinet for approval of the refresh and refinement of the Local Island Plans

Scottish Government Island Programme Applications

2.23 The Scottish Government's 2026/27 Islands Programme provides a competitive capital funding opportunity to support critical infrastructure investment on inhabited Scottish islands. The Programme supports delivery of the National Islands Plan, with particular emphasis on population retention and attraction, and on projects that are community-led, place-based and deliver long-term resilience.

2.24 North Ayrshire Council is eligible to submit applications as lead authority for Arran and Cumbrae. Funding may support priorities including community facilities, housing enablement, transport and connectivity, economic development infrastructure, net zero investment, and initiatives that reduce the cost of living and improve wellbeing. Projects must be capable of delivering and committing expenditure within the 2026/27 financial year.

2.25 The deadline for submissions to Scottish Futures Trust is 8 June 2026. The Economic Policy and Regeneration teams led a cross-service process to identify and develop suitable projects to ensure alignment with Council priorities, community need, and deliverability. The following projects are proposed for submission:

- Arran Heritage Museum Upgrade, Brodick;
- DA Hall Site Redevelopment, Garrison House, Millport;
- Island Solar Compactors Project;
- Arran Outdoor Education Resource Sustainability Improvements, Lamash; and
- Cumbrae Path Upgrades, Millport.

2.26 An update will be provided to Cabinet on the outcome of the applications.

3. Proposals

3.1 That Cabinet:

- a) Notes the progress of the North Ayrshire Islands Programme and achievements to date;
- b) Notes the publication of the National Islands Plan 2026 to 2031 and associated investment in 2026/27;
- c) Agrees to the refresh and refinement of the current Local Island Plans and associated delivery plans and their intended reporting to Cabinet; and
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4. Implications/Socio-economic Duty

Financial

4.1 Delivery of the Island plans will be reliant on successful external funding applications being made to support the delivery of the Plans' ambitions, mirroring the approach taken with the initial Plans. The costs associated with refreshing and refining the Local Islands Plans will be met from existing resources, including the funding awards from Scottish Government and HIE for 2026/27.

Human Resources

4.2 None arising from this report. The proposal will be delivered through existing resources which continue to be supported financially and through Officer resource by the Scottish Government and HIE in 2026/27.

Legal

4.3 None.

Equality/Socio-economic

4.4 The overarching purpose of the Local Island Plans is to drive sustainable economic development, build resilience, support population attraction and retention and advance the Council Plan commitment to reduce inequalities, widen democratic participation and strengthen community empowerment by encouraging greater local involvement. The refresh of the Plans will ensure these aims can be met more fully by aligning updated data, community priorities and national policy direction, enabling clearer strategic focus and improved delivery outcomes for the islands.

Climate Change and Carbon

4.5 The refreshed Local Island Plans will continue to align to the Sustainable North Ayrshire Strategy and seek to continue to deliver positive environmental and sustainability outcomes through the associated action plans.

Key Priorities

4.6 The North Ayrshire Islands Programme and refreshed Local Island Plans will continue to support all four of the Council Plan's priorities and strategic aims of:

- Wellbeing: To transition to a wellbeing economy, delivering prosperity, wellbeing and resilience for local people by enabling island communities to identify local priorities, co-design solutions and address poverty and inequality through targeted investment and collaborative action.
- Communities and Local Democracy: We will have active, inclusive and resilient communities by providing a clear and accessible mechanism for local democratic participation and strengthening community influence over local decision-making.
- Climate Change: To achieve net-zero by 2030.
- A Sustainable Council: A Community Wealth Building Council that is efficient and accessible, maximising investment and focusing resources on our priorities.

Community Wealth Building

4.7 This proposal aligns directly with the principles of Community Wealth Building and the Council's Community Wealth Building Strategy to build a strong, fair and sustainable local economy. This will also support the implementation of the Community Wealth Building (Scotland) Act 2026. It will ensure that the Council maintains its commitments as a Community Wealth Building Council by supporting the localised use of assets, enabling community led economic activity and ensuring Council resources and investment are focused on priorities that maximise impact for island communities.

Islands Communities Impact Assessment (ICIA)

4.8 None arising from this report. The proposal seeks to maintain and strengthen support to island communities and does not introduce adverse impacts.

United Nations Rights of the Child (UNCRC)

4.9 None.

Consumer Duty

4.10 None.

5. Consultation

5.1 The North Ayrshire Islands Programme was co-produced by the Council, Scottish Government and HIE. Consultation was undertaken with local stakeholders, community representatives and businesses on each island including the Arran Locality Partnership, the Arran Recovery Group and Cumbrae representatives. The Local Island Plans were developed through extensive engagement and consultation with island communities and island stakeholders and across Council Services, with the Health and Social Care Partnership, Scottish Government and HIE. The refreshed Plans will be developed through comparable extensive engagement and consultation.

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For further information please contact **Sarah Baird, Senior Officer (Islands)**, on sarahbaird@north-ayrshire.gov.uk

Background Papers

North Ayrshire Council, Cabinet Report: Islands Renewal Best Practice Pilot, 6 October 2020

North Ayrshire Council, Cabinet Report: Islands Plans, 22 February 2022

Scottish Government, National Islands Plan, 26 February 2025

Appendix One: North Ayrshire Islands Programme Achievements 2022 to 2025

The Programme has delivered a wide range of activities, outputs and positive outcomes since its inception. Key to the success has been the development of 10-year Local Island Plans for Arran and Cumbrae, approved in February 2022, and the associated annual action plans. Informed by extensive engagement and consultation, these Plans have informed the delivery of the Programme, which has included:

- Leading and supporting funding applications for island-specific projects, securing over £6.6 million for investment for North Ayrshire islands. The tables below highlight the broad range and scale of projects and investments across the £6.6m investment in our islands supported between 2022 and 2025. This is not an exhaustive list of projects but aims to highlight the key projects across a range of funds. The total expenditure across these sources is £6,643,281.85.
- Being selected by COSLA as a finalist in the 2024 Excellence Awards in Strengthening Communities and Local Democracy category. Only fifteen projects, from over two hundred submissions across Scottish local government were chosen as finalists for the Excellence Awards, which are COSLA's annual celebration of the very best of Scottish Local Government.
- Supporting the delivery of the inaugural Scottish Parliament Cross-Party Group on Islands (CPIG) Economy Showcase promoting our islands economic opportunities, challenges and opportunities and showcasing local business innovation and products. A range of local island businesses participated in the all-day event at Holyrood in April 2025, including Auchrannie Resort, Arran Dairies and Cumbrae Community Development Company.
- Launched the Wee Grants for Islands pilot in December 2025, enabling Arran and Cumbrae communities to deliver Local Island Plan priorities through small-scale projects addressing economic, social, and environmental challenges.
- Contributing to the development of the inaugural Highlands & Islands Regional Economic Partnership (HIREP) strategy and draft delivery plan (2026 to 2028), with ongoing officer engagement to shape implementation. HIREP works to support inclusive and sustainable economic growth across the region by focusing on shared priorities and coordinating efforts to tackle common challenges.
- Through the Government's first Addressing Depopulation Action Plan (ADAP), securing Phase 1 funding to progress exploring the feasibility for inclusive childcare models to strengthen access to childcare provision on Arran and the Garnock Valley.
- Securing ongoing funding and commitment from the Scottish Government to support the delivery of the pilot and North Ayrshire Islands Programme.
- Supporting £0.46 million funding being secured through the Carbon Neutral Islands Programme.

Scottish Government

Project	Award	Project Name & Summary
Millport Flood Protection Scheme	£33.76M	Delivery of a one in 200-year standard of protection for 2km of Millport's coastline Featuring over 950 precast units, rock armour breakwaters, and enhanced promenade spaces designed to protect island properties.

Millburn Flood Protection Scheme	£3.064M	Design and construction of a 494 metre long overflow between the Golf Road/Kirkton Crescent junction and West Bay and a precast concrete seawall along a section of West Bay Road. Construction is underway and due to complete Summer 2026.
Total	£46.03M	

Scottish Government – Islands Programme

Recipient	Award	Project Summary
Millport Town Hall Trust	£689,450	Millport Town Hall. To develop Phase 2 of a multi-funded development to use the building's basement to provide a central community space, delivering a package of activities and attractions within a heritage building.
Arran High School Mountain Bike Club	£220,625	Dyemill Park To build, manage and maintain an accessible, inclusive and safe, all-weather environment to grow and develop the Islands cycling community, inspiring Arran to cycle.
Cumrae Community Development Company	£730,998	Garrison House To deliver a comprehensive conservation scheme at Garrison House including a new gym accessible to all and provision of a changing places facility to address the lack of both on the island.
North Ayrshire Council	£540,000	Island Pit Stops programme Delivered through eight community groups across Arran & Cumrae, to upgrade and develop their existing public toilets, into 'visitor pit stops' and improving the long-term viability of assets.
Millport Town Hall Trust	£414,425	Millport Town Hall To complete the waterproofing enabling works within the Millport Town Hall basement.
North Ayrshire Council	£323,925	Brodick Hall Island Hub To transform a vital and valued island community space, bringing it into the 21st century through critical investment in the building's fabric.
Arran Youth Foundation	£382,299	Arran Youth Foundation Centre To install a new, bespoke replacement youth centre in Lamlash, on the site of Arran Youth Foundations' current facility.
Lochranza and Catacol Sea Society	£129,718	Lochranza Securing a Future in Marine Tourism To secure the future for the community brought by marine visitors through rejuvenating and extending critical marine infrastructure at Lochranza, Arran.
Total	£3,431,440	

Scottish Government - to support delivery of National Islands Plan

Project	Award	Project Name & Summary
Cumbræ Community Development Company	£30,000	Garrison House To complete the conservation scheme including essential work identified as project progressed.
Kildonan Hall & Improvements Committee	£25,000	Kildonan Hall Project To cover increased tender costs associated with delivery on island.
Cumbræ Youth Forum	£30,000	Cumbræ Youth Forum Premises To allow the group to undertake capital works and accelerate the delivery of Child Care Inspectorate regulation requirements.
Total	£85,000	

UK Shared Prosperity Fund

Recipient	Award	Project Summary
Kildonan Hall & Improvements Committee	£25,000	Kildonan Hall Project To undertake preparatory works in advance of the build for the Kildonan Community Shop & Café.
Arran Eco Savvy Community SCIO	£9,200	Accessible e-bikes To support the purchase of two wheelchair e-bikes.
North Arran Community Benefit Society	£49,750	Lochranza Country Inn To support the refurbishment of the Lochranza Country Inn as a community hub.
Kildonan Hall & Improvements Committee	£100,000	Kildonan Hall Project To support the capital build of the community shop and café in Kildonan.
Total	£183,950	

Scottish Government – Regeneration Capital Grant Fund

Recipient	Award	Project Summary
Millport Town Hall Trust	£1,864,478	Regeneration of Millport Town Hall
Total	£1,864,478	

Crown Estate Scotland

Recipient	Award	Project Summary
Millport Town Hall Trust	£192,952	Millport Town Hall To support the regeneration of Millport Town Hall.
North Ayrshire Council	£25,000	Millport Marina Masterplan To advance the masterplan for Millport Pier

		& Harbour.
North Ayrshire Council	£50,000	North Ayrshire Islands Community Fund To provide support for community organisations in addressing their specific needs, achieve their aims and priorities of the Island Plans (<i>approved March 2025</i>).
Total	£267,952	

Scottish Government Place Based Investment Programme

Recipient	Award	Project Summary
Arran Pioneer Project	£25,000	To support the installation of a Geodome to enable food sustainability.
Kildonan Hall	£23,700	To support the creation of a community hub & cafe.
Arran High School Mountain Bike Club	£20,000	To enable delivery of a new mountain bike track and support match funding.
Millport Town Hall Trust	£25,000	To support the purchase and installation of Glulam Beams as part of the works undertaken at Millport Town Hall.
Brodick Tennis	£30,000	To support the renovation of park tennis courts and provision of gate access.
Total	£123,700	

North Ayrshire Council – Repurposing Property Grant Fund

Project Applicant	Award	Project Summary
Whitehouse, Lamlash	£18,486	Feasibility study to repurpose the Whitehouse Land, Lamlash.
College of the Holy Spirit	£23,940	Feasibility study to repurpose the land and buildings within the Curtilage of the Cathedral of the Isles, to support financial viability.
Arran Youth Foundation	£8,328	Feasibility study to identify options for a new, modern youth centre facility behind Arran High School.
Trust Housing	£9,977	Feasibility study to explore the conversion potential of an existing and vacant former 2-storey office located in Lamlash.
Arran Development Trust	£7,390	Feasibility study regarding purchase of property to renovate for ADT office, workshop for kit building and training along with use of yard to store construction equipment.
Total	£68,121	

Active Travel and Transport Funding

Project	Funder(s)	Value
Access improvements to Cumbrae Ferry Improvements to queuing facilities at Largs and developing proposals for improved queuing facilities at Cumbrae.	Strathclyde Partnership for Transport	£72,967.23
Cumbrae Active Travel Study Feasibility study to consider options for an active travel route from Cumbrae ferry slip to Millport.	Sustrans Community Links, NAC, TS Active Travel Infrastructure Tier 1 Fund	£92,705.09
Islands Connectivity Infrastructure Works Various cycle storage facilities and cycle stands.	Cycling, Walking and Safer Routes Fund	£47,192.84
Brodick to Corrie Cycle Path Feasibility and Detailed Design Feasibility study to consider an active travel route from Brodick to Brodick Castle/Glen Rosa and Corrie.	SPT Capital Programme Active Infrastructure Tier 1 Fund	£139,178.69
Islands Infrastructure Fund Electric Vehicle Charging Points and Parking Improvements on Arran and Cumbrae.	Islands Infrastructure Fund	£259,000
Cycle Parking at Schools Providing cycle shelters at various schools on Arran.	Cycling, Walking and Safer Routes Fund Active Infrastructure Tier 1 Fund	£7,597
Total		£618,640.85

Carbon Neutral Islands Funding

Project	Funder(s)	Value
Millport 130 Project (Phase One) To install roof-mounted solar PV systems to 130 homes in Millport in a phased approach.	Scottish Government	£166,500
Millport Solar PV and Battery Project (Phase Two) To install solar PV and battery systems in up to 30 homes, targeting those with the lowest EPC ratings.	Scottish Government	£293,101
Total		£459,601.00