

## PROGRESS REPORT TO EXECUTIVE OVERSIGHT GROUP

Reporting Period: 12 January 2021

Sector-Based Support Group: Aerospace and Space

Group Lead: Simon Foster

### Group Objective

Support the economic recovery and renewal of the above sector, with Community Wealth Building at the heart, in response to the profound and unprecedented impact of Covid-19 Pandemic on the economy.

### Guidelines

### Milestone RAG Status

**Milestone completed**

**On target**

**Minor delays up to one month**

**Delays greater than one month**

### Key Milestones/Deliverables (e.g. establish group membership, communications plan agreed & by whom, strategic resources plan agreed & by whom)

### Due Date

### RAG Status

Recovery & Renewal Action Plan produced and agreed by REP

- Group established and programme of work agreed

- Business case for Decommissioning MRO

- Strategic Resourcing Plan (Skills, Infrastructure, Innovation)

31 March  
21

31 March  
21

### Key Actions - update on activity:

1. Since the last reporting period, what development has taken place in terms of a recovery and renewal plan for the above sector?
  - a. Secured resources and commissioned development of business case for Decommissioning MRO
  - b. Strategic opportunity established
  - c. Secured strong alignment to ARG (Jamie Hepburn) and Decommissioning Champion
  - d. Secured funding for Skills training

2. Since the last reporting period, what quantitative and qualitative information has the group identified, collated & interpreted with regard to the impact of Covid-19 on the sector?
3. Since the last reporting period, what support has been provided to the sector in terms of a response to the pandemic? <ul style="list-style-type: none"> <li>a. UKG and SG support schemes</li> <li>b. Establishment of ARG</li> </ul>
4. Since the last reporting period, what actions have been identified and/or implemented to support recovery and renewal within the sector, including financial implications of measures proposed? <ul style="list-style-type: none"> <li>a. Decommissioning MRO project (Facility, Innovation, Skills)</li> </ul>
5. Since the last reporting period, what collaborative work has taken place with the other sector-based recovery and renewal groups to ensure a joined-up approach?
6. What engagement has taken place since the last reporting period with local businesses and the wider community, and what support has been realised from this? <ul style="list-style-type: none"> <li>a. Attendance to work stream meetings</li> <li>b. Focus group interviews</li> </ul>
7. Since the last reporting period, what work has been identified or undertaken that has linkage with / impact on the Ayrshire Growth Deal? <ul style="list-style-type: none"> <li>a. Project is integrated into AGD</li> </ul>
8. What work has been identified or undertaken since the last reporting period that has an impact on climate change? <ul style="list-style-type: none"> <li>a. Zero waste from decommissioned aircraft</li> </ul>
9. What work has been identified or undertaken since the last reporting period that has an impact on skills and training within the sector? <ul style="list-style-type: none"> <li>a. Skills programme being established, funding secured</li> </ul>
10. What work has been identified or undertaken since the last reporting period that has an impact on digital infrastructure within the sector?

11. What work has been identified or undertaken since the last reporting period that has an impact on business support for the sector?

12. What work has been identified or undertaken since the last reporting period that has linkage with / impact on Community Wealth Building?

**What issues have been identified since the last reporting period?**

**What mitigating actions have been taken/ considered to overcome these issues?**

**What actions/support/resources/decisions are required by the Executive Oversight Group or the Ayrshire Economic Partnership Board?**

**The Position of the Airport and its support will be a critical enabler to the Project, the ongoing sale process needs to be concluded to ensure we have an integrated plan and a clear long term view that allows the strategy to be enacted. Current uncertainties will impede progress.**